

ANNEX B

Department of Education - Masbate City Division Procurement Monitoring Report as of December 31, 2024

Code (IPA #)	Procurement Project	PMO/End-User	Is this an Early Procure	Mode of Procurement	Actual Procurement Activity											ABC (PhP)			Contract Cost (PhP)			List of Invitee & Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)				
					Pre-Proc Conference	Advs/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Opns of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommendation/Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO		Total	MOOE	CO	Pre-bid Conf	Eligibility Check		Sub/Opns of Bids	Bid Evaluation	Post Qual	Delivery/Completion/Acceptance (if applicable)
COMPLETED PROCUREMENT ACTIVITIES																																
	Procurement of Security Services	OSDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	January 22, 2024	January 23, 2024	January 23, 2024	January 24, 2024	Various Dates	Various Dates	GoP	188,400.00	188,400.00		188,400.00	188,400.00		NA	NA	NA	NA	NA	NA	
	Procurement of Purified Water Refill for SDO Masbate City	OSDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	NA	N/A	N/A	N/A	April 3, 2024	N/A	April 4, 2024	N/A	Various Dates	Various Dates	GoP	15,000.00	13,000.00		14,400.00	14,400.00		NA	NA	NA	NA	NA	NA	
	Procurement and Delivery of Sterilized Carabao's Milk for the School Based Feeding Program (SBFP) Beneficiaries	SGOOD	NO	Negotiated Procurement - Community Participation	N/A	N/A	N/A	N/A	April 15, 2024	N/A	April 20, 2024	April 20, 2024	April 26, 2024	May 13, 2024	May 17, 2024	Various Dates	Various Dates	GoP	1,212,540.00	1,212,540.00		1,212,540.00	1,212,540.00		NA	NA	NA	NA	NA	NA		
	Procurement of Accommodation with Meals of fatty Leney L. Delfin, Solicitor General for Usab Elementary School	OSDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3-May-24	N/A	May 17, 2024	N/A	5-Dec-24	5-Dec-24	GoP	3,000.00	3,000.00		2,500.00	2,500.00		NA	NA	NA	NA	NA	NA	
	Procurement of Accommodation with Meals and Venue for the Workshop on the Enhancement of Contingency Plans of SDO and Schools	SGOOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	May 27, 2024	28-May-24	May 29, 2024	30-May-24	July 9-12, 2024	7/12/2024	GoP	388,800.00	388,800.00		384,480.00	384,480.00		NA	NA	NA	NA	NA	NA	
	Procurement of Polo Shirt for the Workshop on the Enhancement of Contingency Plans of SDO and Schools	SGOOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	May 27, 2024	NA	May 29, 2024	NA	28-Jun-24	28-Jun-24	GoP	39,400.00	39,400.00		22,080.00	22,080.00		NA	NA	NA	NA	NA	NA	
	Procurement of Stage Decoration for the Stakeholders Appreciation and Awarding Ceremony	SGOOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	June 10, 2024	NA	June 11, 2024	NA	9-Aug-24	9-Aug-24	GoP	15,000.00	15,000.00		13,500.00	13,600.00		NA	NA	NA	NA	NA	NA	
	Procurement of Plaque for the Awarding of School Based Feeding Program Best Implementers	SGOOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	June 25, 2024	NA	June 25, 2024	NA	21-Oct-24	11/11/2024	GoP	7,500.00	7,500.00		6,000.00	6,000.00		NA	NA	NA	NA	NA	NA	
	Procurement of Meals for Division SBFP Program Implementation	SGOOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	June 25, 2024	June 26, 2024	June 27, 2024	June 28, 2024	Various Dates	Various Dates	GoP	70,500.00	70,500.00		59,500.00	59,500.00		NA	NA	NA	NA	NA	NA	
	Procurement of Labor for the Repainting of Rare View of Main Building	CTD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	April 24, 2024	N/A	April 24, 2024	N/A	27-May-24	27-May-24	GoP	14,000.00	14,000.00		13,000.00	13,000.00		NA	NA	NA	NA	NA	NA	
	Procurement of Meals for the Division Training on ABC+ Instructional Leadership Training(ILLT) Strengthening Learning Conditions for Early Literacy	SGOOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	April 30, 2024	N/A	April 30, 2024	N/A	Various Dates	Various Dates	GoP	7,500.00	7,500.00		6,000.00	6,000.00		NA	NA	NA	NA	NA	NA	
	Procurement of Steel Cabinet with Safety Vault for Safekeeping of Documents at the Legal Office and ASDS Office	OSDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	May 3, 2024	N/A	May 6, 2024	N/A	14-Aug-24	14-Aug-24	GoP	30,000.00	30,000.00		26,000.00	26,000.00		NA	NA	NA	NA	NA	NA	
	Procurement of Meals for the Monitoring, Orientation and Repair of DCP	OSDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	May 22, 2024	23-May-24	May 24, 2024	24-May-24	Various Dates	26-Nov-24	GoP	83,400.00	83,400.00		73,840.00	73,840.00		NA	NA	NA	NA	NA	NA	
	Procurement of Meals for the Stakeholders Appreciation and Awarding Ceremony	SGOOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	June 10, 2024	June 11, 2024	June 13, 2024	June 13, 2024	9-Aug-24	9-Aug-24	GoP	63,000.00	63,000.00		61,200.00	61,200.00		NA	NA	NA	NA	NA	NA	
	Procurement of Meals for the Division Orientation on the Establishment of SGC	SGOOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	June 13, 2024	NA	June 13, 2024	NA	27-Aug-24	27-Aug-24	GoP	19,250.00	19,250.00		19,250.00	19,250.00		NA	NA	NA	NA	NA	NA	
	Procurement of Meals for the Division Orientation on the Institutional Guidelines of School-Based Feeding Program SY 2024-2025	SGOOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	June 10, 2024	NA	June 11, 2024	NA	26-Jul-24	26-Jul-24	GoP	32,900.00	32,900.00		32,430.00	32,430.00		NA	NA	NA	NA	NA	NA	
	Procurement of Supplies and Equipment for SDO and Selected Schools	OSDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	June 18, 2024	20-Jun-24	27-Jun-24	27-Jun-24	26-Jul-24	26-Jul-24	GoP	996,304.00	996,304.00		955,591.25	955,591.25		NA	NA	NA	NA	NA	NA	
	Procurement of Materials for Brigada Eakwela of Selected Schools	OSDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	June 18, 2024	20-Jun-24	25-Jun-24	25-Jun-24	5-Jul-24	10-Jul-24	GoP	514,332.00	514,332.00		514,190.00	514,190.00		NA	NA	NA	NA	NA	NA	
	Procurement of Cocolumber for the Selected School	OSDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	June 18, 2024	NA	1-Jul-24	NA	8-Jul-24	8-Jul-24	GoP	2,600.00	2,600.00		2,500.00	2,500.00		NA	NA	NA	NA	NA	NA	
	Procurement of Generator for the Selected Schools	OSDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	June 18, 2024	20-Jun-24	21-Jun-24	21-Jun-24	4-Jul-24	24-Jul-24	GoP	108,700.00	108,700.00		106,000.00	106,000.00		NA	NA	NA	NA	NA	NA	
	Procurement of Desktop and Laptop for the Selected School and SDO Masbate City	OSDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	June 18, 2024	20-Jun-24	21-Jun-24	21-Jun-24	1-Jul-24	1-Jul-24	GoP	117,500.00	117,500.00		117,300.00	117,300.00		NA	NA	NA	NA	NA	NA	
	Procurement of Meals for he Capacity Building on Research, IGP and Innovation	SGOOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	June 18, 2024	NA	20-Jun-24	NA	13-Nov-24	13-Nov-24	GoP	45,000.00	45,000.00		42,000.00	42,000.00		NA	NA	NA	NA	NA	NA	

ANNEX B

Department of Education - Masbate City Division Procurement Monitoring Report as of December 31, 2024

Code (PA #)	Procurement Project	PMO/Field/Unit	Is this a Regular Procurement	Mode of Procurement	Pre-Proc Conference	Adm/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Opn of Bids	Bid Evaluation	Post Qual	Actual Procurement Activity				Source of Funds	ABC (Php)			Contract Cost (Php)			List of Invitees & Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)		
												Date of BAC Resolution/Recommending Award	Notice of Award	Contract Signing	Notice to Proceed		Delivery/Completion	Inspection & Acceptance	Total	MOOE	CO	Total		MOOE	CO	Pre-bid Conf	Eligibility Check	Sub/Opn of Bids		Bid Evaluation	Post Qual
COMPLETED PROCUREMENT ACTIVITIES																															
	Procurement of Equipment for Selected Schools and SDO Masbate	OSDS	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	June 18, 2024	21-Jun-24	27-Jun-24	27-Jun-24	8-Oct-24	8-Oct-24	GoP	889,284.00	889,284.00		819,460.00	819,460.00		NA	NA	NA	NA	NA	NA	
	Procurement of Meals for the Capacity Building on Written Communication (Non Teaching)	SGOD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	June 18, 2024	N/A	20-Jun-24	N/A	8-Oct-24	8-Oct-24	GoP	45,000.00	45,000.00		42,000.00	42,000.00		NA	NA	NA	NA	NA	NA	
	Procurement of Meals for the Conduct of Upskilling of Teachers's Pedagogies and Classroom Management on Inclusive Education	CID	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	June 18, 2024	20-Jun-24	21-Jun-24	21-Jun-24	5-Jul-24	3-Jul-24	GoP	56,400.00	56,400.00		49,350.00	49,350.00		NA	NA	NA	NA	NA	NA	
	Procurement of Fuel for the SDO Masbate City Service Vehicle and Standby Power (3rd quarter)	OSDS	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	June 25, 2024	26-Jun-24	27-Jun-24	27-Jun-24	Various Dates	Various Dates	GoP	75,000.00	75,000.00		68,942.54	68,942.54		NA	NA	NA	NA	NA	NA	
	Procurement of Meals for the Conduct of School Based Training for Teachers (SBTT) on MATATAG Curriculum	SGOD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	June 25, 2024	N/A	June 28, 2024	NA	5-Jul-24	5-Jul-24	GoP	31,000.00	31,000.00		23,560.00	23,560.00		NA	NA	NA	NA	NA	NA	
	Procurement of Venue for SBFP Program Implementation Review and Awarding of the Best SBFP Implementers	SGOD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	June 25, 2024	N/A	June 28, 2024	N/A	11-Nov-24	11-Nov-24	GoP	20,000.00	20,000.00		20,000.00	20,000.00		NA	NA	NA	NA	NA	NA	
	Procurement of Hauling and Door to Door of Kitchen Utensils and Equipment from SDO Masbate City to Don Sergio Osmena High School Cebu City Vice Versa	SGOD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	27-Jun-24	27-Jun-24	27-Jun-24	27-Jun-24	27-Jun-24	27-Jun-24	GoP	120,000.00	120,000.00		119,500.00	119,500.00		NA	NA	NA	NA	NA	NA	
	Procurement of Groceries for the 2024 Palarong Pambansa @ Cebu	OSDS	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1-Jul-24	2-Jul-24	2-Jul-24	2-Jul-24	various dates	various dates	GoP	542,790.00	542,790.00		332,438.00	332,438.00		NA	NA	NA	NA	NA	NA	
	Procurement of Breakfast and Cold products for the 2024 Palarong Pambansa @ Cebu	OSDS	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1-Jul-24	2-Jul-24	2-Jul-24	2-Jul-24	various dates	various dates	GoP	664,540.00	664,540.00		661,654.00	661,654.00		NA	NA	NA	NA	NA	NA	
	Procurement of Vegetable and Spices products for the 2024 Palarong Pambansa @ Cebu	OSDS	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1-Jul-24	2-Jul-24	2-Jul-24	2-Jul-24	various dates	various dates	GoP	191,600.00	191,600.00		190,760.00	190,760.00		NA	NA	NA	NA	NA	NA	
	Procurement of Additional Meat for the 2024 Palarong Pambansa @ Cebu	OSDS	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1-Jul-24	2-Jul-24	2-Jul-24	2-Jul-24	15-Jul-24	15-Jul-24	GoP	119,000.00	119,090.00		118,700.00	118,700.00		NA	NA	NA	NA	NA	NA	
	Procurement of Bread and Pastries for the 2024 Palarong Pambansa @ Cebu	OSDS	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1-Jul-24	2-Jul-24	2-Jul-24	2-Jul-24	9-Jul-24	9-Jul-24	GoP	996,450.00	996,450.00		965,774.00	965,774.00		NA	NA	NA	NA	NA	NA	
	Procurement of Water Refill for the 2024 Palarong Pambansa @ Cebu	OSDS	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1-Jul-24	N/A	10-Jul-24	N/A	various dates	various dates	GoP	30,000.00	30,000.00		30,000.00	30,000.00		NA	NA	NA	NA	NA	NA	
	Procurement of Egg for the 2024 Palarong Pambansa @ Cebu	OSDS	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1-Jul-24	2-Jul-24	2-Jul-24	2-Jul-24	various dates	various dates	GoP	221,000.00	221,090.00		218,450.00	218,450.00		NA	NA	NA	NA	NA	NA	
	Procurement of Rice for the 2024 Palarong Pambansa @ Cebu	OSDS	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1-Jul-24	2-Jul-24	2-Jul-24	2-Jul-24	various dates	various dates	GoP	522,000.00	522,000.00		520,530.00	520,530.00		NA	NA	NA	NA	NA	NA	
	Procurement of Rental of Materials for Mess Hall Improvement for the 2024 Palarong Pambansa	OSDS	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1-Jul-24	2-Jul-24	2-Jul-24	2-Jul-24	3-Jul-24	3-Jul-24	GoP	84,000.00	84,000.00		83,990.00	83,990.00		NA	NA	NA	NA	NA	NA	
	Procurement of Rental of Service Vehicle (Jeepney) for the 2024 Palarong Pambansa	OSDS	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1-Jul-24	2-Jul-24	2-Jul-24	2-Jul-24	various dates	various dates	GoP	180,000.00	180,000.00		179,010.00	179,010.00		NA	NA	NA	NA	NA	NA	
	Procurement of Additional Kitchen Equipment and Utensils for the 2024 Palarong Pambansa	OSDS	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1-Jul-24	2-Jul-24	2-Jul-24	2-Jul-24	3-Jul-24	3-Jul-24	GoP	100,000.00	100,000.00		99,461.00	99,461.00		NA	NA	NA	NA	NA	NA	
	Procurement of Electrical Supplies and Materials for the 2024 Palarong Pambansa	OSDS	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1-Jul-24	N/A	2-Jul-24	N/A	3-Jul-24	3-Jul-24	GoP	42,500.00	42,500.00		41,778.00	41,778.00		NA	NA	NA	NA	NA	NA	
	Procurement of Materials and Supplies for the Palarong Pambansa	OSDS	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1-Jul-24	2-Jul-24	2-Jul-24	2-Jul-24	3-Jul-24	3-Jul-24	GoP	205,500.00	205,500.00		203,682.00	203,682.00		NA	NA	NA	NA	NA	NA	
	Procurement of Venue for the Stakeholders Appreciation and Awarding Ceremony	SGOD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3-Jul-24	N/A	3-Jul-24	N/A	9-Aug-24	9-Aug-24	GoP	25,000.00	25,000.00		12,500.00	12,500.00		NA	NA	NA	NA	NA	NA	
	Procurement of Liquid Antibacterial Hand Soap for SBFP Beneficiaries	SGOD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2-Jul-24	N/A	5-Jul-24	N/A	10-Jul-24	10-Jul-24	GoP	24,930.00	24,930.00		22,160.00	22,160.00		NA	NA	NA	NA	NA	NA	
	Procurement of LPG for the 2024 Palarong Pambansa @ Cebu	OSDS	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1-Jul-24	2-Jul-24	2-Jul-24	2-Jul-24	various dates	various dates	GoP	90,850.00	90,850.00		90,060.00	90,060.00		NA	NA	NA	NA	NA	NA	
	Procurement of Fruits for the 2024 Palarong Pambansa @ Cebu	OSDS	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3-Jul-24	4-Jul-24	4-Jul-24	4-Jul-24	various dates	various dates	GoP	632,210.00	632,210.00		608,754.00	608,754.00		NA	NA	NA	NA	NA	NA	

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					Pre-Proc Conference	Advs/Post of IB	Pre-Bid Conf	Eligibility Check	Inv/Opn of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommend Award	Notice of Award	Contract Signing	Notice to Proceed		Delivery/Completion	Inspection & Acceptance	Total	MOOE	CO	Total		MOOE	CO	Pre-bid Conf	Eligibility Check	Sub/Opn of Bids	Bid Evaluation		Post Qual	Delivery/Completion or Acceptance if applicable		
COMPLETED PROCUREMENT ACTIVITIES																																		
	PROCUREMENT OF FISH AND SEAFOODS FOR THE 2024 PALARONG PAMBANSA @ CEBU CITY.	OSDS	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1-Jul-24	2-Jul-24	2-Jul-24	2-Jul-24	various dates	various dates	GoP	640,000.00	640,000.00		638,556.00	638,556.00					NA	NA	NA	NA	NA	NA	
	Procurement of Training Materials for the Conduct of School Based Training for Teachers (SBTT) on MATATAG Curriculum	SGOD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2-Jul-24	N/A	8-Jul-24	N/A	10-Jul-24	10-Jul-24	GoP	45,821.00	45,821.00		39,789.00	39,789.00					NA	NA	NA	NA	NA	NA	
	Board and Lodging (Food and Accommodation) Re: Conduct of Division Training of Trainers (DTOT) on the MATATAG Curriculum	SGOD	NO	Competitive Bidding	May 14, 2024	May 28, 2024	June 6, 2024	June 18, 2024	June 18, 2024	June 19, 2024	June 20, 2024	June 25, 2024	June 27, 2024	3-Jul-24	13-Jul-24	JULY 8-12, 2024	JULY 8-12, 2024	GoP	918,000.00	918,000.00		916,908.00	916,908.00		COA/ GSP/ CARTAS	May 30, 2024, June 3, 2024	May 30, 2024, June 3, 2024	May 30, 2024, June 3, 2024	May 30, 2024, June 3, 2024	May 30, 2024, June 3, 2024	May 30, 2024, June 3, 2024	May 30, 2024, June 3, 2024		
	Board and Lodging (Food and Accommodation) Re: Conduct of Division Training on ABC+ Instructional Leadership Training (ILT): Strengthening Learning Conditions for Early Literacy	SGOD	NO	Competitive Bidding	April 25, 2024	May 28, 2024	June 6, 2024	June 18, 2024	June 18, 2024	June 19, 2024	June 20, 2024	June 25, 2024	June 27, 2024	13-Jul-24	143y 7, 2/24	N/A	August 12-16, 2024	GoP	510,000.00	510,000.00		508,300.00	508,300.00		COA/ GSP/ CARTAS	May 30, 2024, June 3, 2024	May 30, 2024, June 3, 2024	May 30, 2024, June 3, 2024	May 30, 2024, June 3, 2024	May 30, 2024, June 3, 2024	May 30, 2024, June 3, 2024	May 30, 2024, June 3, 2024		
	Supply and Delivery of Nutritious Food Products for School-Based Feeding Program (SBFP) SY 2024-2025 - Lot 2: Nutripacks	SGOD	NO	Competitive Bidding	April 15, 2024	April 26, 2024	May 8, 2024	May 20, 2024	May 20, 2024	May 21, 2024	May 23, 2024	May 24, 2024	June 7, 2024	June 28, 2024	N/A	Various Date	GoP	2,555,300.00	2,555,300.00		2,439,150.00	2,439,150.00		COA/ GSP/ PICE	May 2, 2024, May 6, 2024	May 2, 2024, May 6, 2024	May 2, 2024, May 6, 2024	May 2, 2024, May 6, 2024	May 2, 2024, May 6, 2024	May 2, 2024, May 6, 2024	May 2, 2024, May 6, 2024			
	Supply and Delivery of Nutritious Food Products for School-Based Feeding Program (SBFP) SY 2024-2025 - Lot 3: Iron Fortified Rice	SGOD	NO	Competitive Bidding	April 15, 2024	April 26, 2024	May 8, 2024	May 20, 2024	May 20, 2024	May 21, 2024	May 27, 2024	May 24, 2024	June 26, 2024	4-Jul-24	10-Jul-24	N/A	September 31, 2024	GoP	1,022,120.00	1,022,120.00		1,021,655.20	1,021,655.20		COA/ GSP/ PICE	May 2, 2024, May 6, 2024	May 2, 2024, May 6, 2024	May 2, 2024, May 6, 2024	May 2, 2024, May 6, 2024	May 2, 2024, May 6, 2024	May 2, 2024, May 6, 2024	May 2, 2024, May 6, 2024		
	Supply and Delivery of Nutritious Food Products for School-Based Feeding Program (SBFP) SY 2024-2025 - NUTRIBUN (LOT 1) - REBID	SGOD	NO	Competitive Bidding	April 15, 2024	May 26, 2024	June 6, 2024	June 18, 2024	June 18, 2024	June 19, 2024	June 20, 2024	June 25, 2024	June 28, 2024	9-Jul-24	17-Jul-24	N/A	Various Date	GoP	2,601,760.00	2,601,760.00		2,595,255.60	2,595,255.60		COA/ GSP/ CARTAS	May 30, 2024, June 3, 2024	May 30, 2024, June 3, 2024	May 30, 2024, June 3, 2024	May 30, 2024, June 3, 2024	May 30, 2024, June 3, 2024	May 30, 2024, June 3, 2024	May 30, 2024, June 3, 2024		
	Supply and Delivery of Meats (Pork, Beef, Chicken) and Lechon for the Palarong Pambansa 2024 @Cebu City	CID	NO	Competitive Bidding	May 26, 2024	June 7, 2024	June 14, 2024	June 26, 2024	June 26, 2024	June 27, 2024	June 28, 2024	June 28, 2024	June 29, 2024	1-Jul-24	2-Jul-24	N/A	Various Dates	GoP	1,721,320.00	1,721,320.00		1,716,888.00	1,716,888.00		COA/ GSP/ CARTAS	June 11, 2024, June 13, 2024	June 11, 2024, June 13, 2024	June 11, 2024, June 13, 2024	June 11, 2024, June 13, 2024	June 11, 2024, June 13, 2024	June 11, 2024, June 13, 2024	June 11, 2024, June 13, 2024		
	Procurement of Meals for the SDO Masbate City Launching of Continuing Professional Development (CPD)	SGOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8-Jul-24	N/A	9-Jul-24	N/A	10-Sep-24	10-Sep-24	GoP	46,500.00	46,500.00		41,385.00	41,385.00					NA	NA	NA	NA	NA		
	Procurement of Meals for the Division Training-Workshop on the Preparation of School Improvement Plan (SIP) SY 2023-2024	SGOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8-Jul-24	N/A	9-Jul-24	N/A	various dates	various dates	GoP	43,200.00	43,200.00		37,800.00	37,800.00					NA	NA	NA	NA	NA		
	Procurement of Pokari Sweat for the Palarong Pambansa 2024 (Bicol Region Athletes) @ Cebu City	CID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8-Jul-24	9-Jul-24	9-Jul-24	9-Jul-24	10-Jul-24	10-Jul-24	GoP	59,000.00	59,000.00		58,500.00	58,500.00					NA	NA	NA	NA	NA		
	Procurement of Accommodation with meals for the Regional Monitoring of NLC Year 2 Implementation	CID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8-Jul-24	N/A	8-Jul-24	N/A	9-Jul-24	9-Jul-24	GoP	3,400.00	3,400.00		3,400.00	3,400.00					NA	NA	NA	NA	NA		
	Procurement of Rice for the Palarong Pambansa @ Cebu City (Rice)	CID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8-Jul-24	N/A	9-Jul-24	N/A	12-Jul-24	12-Jul-24	GoP	36,000.00	36,000.00		35,900.00	35,900.00					NA	NA	NA	NA	NA		
	Procurement of Fruits for the Palarong Pambansa @ Cebu City (Savings)	CID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8-Jul-24	N/A	9-Jul-24	N/A	12-Jul-24	12-Jul-24	GoP	41,200.00	41,200.00		40,255.00	40,255.00					NA	NA	NA	NA	NA		
	Procurement of Eggs for the Palarong Pambansa @ Cebu City (Savings)	CID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8-Jul-24	N/A	9-Jul-24	N/A	12-Jul-24	12-Jul-24	GoP	35,100.00	35,100.00		34,695.00	34,695.00					NA	NA	NA	NA	NA		
	Procurement of Meat for the Palarong Pambansa @ Cebu City (Savings)	CID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8-Jul-24	N/A	9-Jul-24	N/A	12-Jul-24	12-Jul-24	GoP	40,600.00	40,600.00		40,440.00	40,440.00					NA	NA	NA	NA	NA		
	Procurement of Vegetables and Spices for the Palarong Pambansa @ Cebu City (Savings)	CID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8-Jul-24	N/A	9-Jul-24	N/A	12-Jul-24	12-Jul-24	GoP	42,100.00	42,100.00		42,046.00	42,046.00					NA	NA	NA	NA	NA		
	Procurement of Snacks for the Highlighting Key Features of MATATAG Curriculum: An Orientation Guide	CID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	19-Jul-24	22-Jul-24	22-Jul-24	22-Jul-24	23-Jul-24	23-Jul-24	GoP	99,000.00	99,000.00		83,160.00	83,160.00					NA	NA	NA	NA	NA		

ANNEX B

Department of Education - Masbate City Division Procurement Monitoring Report as of December 31, 2024

Code (PA)	Procurement Project	PMO/End-User	In this as a Category Procurement	Mode of Procurement	Pre-Proc Conference	Ada/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Opn of Bids	Bid Evaluation	Post Qual	Actual Procurement Activity					Source of Funds	ABC (PNP)			Contract Cost (PNP)			List of Invitee & Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the AFP)
												Date of BAC Resolution/Recommendation/Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Opn of Bids	Bid Evaluation	Post Qual	
COMPLETED PROCUREMENT ACTIVITIES																														
	Procurement of Meals for the Policy Orientation on the DepEd Order No. 05 s. 2024, Rationalization of Teacher's Workload in Public Schools and Payment of Teaching Overload	NO		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	19-Jul-24	N/A	19-Jul-24	N/A	25-Jul-24	25-Jul-24	GoP	38,800.00	38,800.00		30,070.00	30,070.00		NA	NA	NA	NA	NA	
	Procurement of Polo Shirt for the Oath Taking Ceremony and Leadership Training for the Federated Officers and Advisers	SGOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	19-Jul-24	N/A	25-Jul-24	N/A	16-Aug-24	16-Aug-24	GoP	21,000.00	21,000.00		18,000.00	18,000.00		NA	NA	NA	NA	NA	
	Procurement of Polo Shirt and Tarpaulin for the SDO Masbate City Oplan Balik Eskwela (OBE) Task Force for SY 2024-2025	SGOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	19-Jul-24	N/A	19-Jul-24	N/A	22-Jul-24	22-Jul-24	GoP	6,600.00	6,600.00		5,325.00	5,325.00		NA	NA	NA	NA	NA	
	Procurement of Meals for the Gawad Teodora Alonza 2024 (6th National Competition on Storybook Writing)	SGOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	19-Jul-24	N/A	19-Jul-24	N/A	7-Aug-24	7-Aug-24	GoP	45,000.00	45,000.00		31,800.00	31,800.00		NA	NA	NA	NA	NA	
	Procurement of Meals for the Turn-over Ceremony of Brigada Eskwela Donations Strengthening Partnerships for Better Schools	SGOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	19-Jul-24	N/A	19-Jul-24	N/A	26-Jul-24	26-Jul-24	GoP	14,775.00	14,775.00		14,775.00	14,775.00		NA	NA	NA	NA	NA	
	Procurement of Snacks for the Federated YFD Elections Schools	SGOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	19-Jul-24	N/A	19-Jul-24	N/A	16-Aug-24	16-Aug-24	GoP	11,400.00	11,400.00		9,576.00	9,576.00		NA	NA	NA	NA	NA	
	Procurement of Meals for the Comparative Assessment for the Teaching Related and Non Teaching Positions	NO		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	19-Jul-24	N/A	19-Jul-24	N/A	various dates	various dates	GoP	36,000.00	36,000.00		31,500.00	31,500.00		NA	NA	NA	NA	NA	
	Procurement of Materials for the City of Masbate High School First Flag Raising Event	CID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	July 26, 2024	N/A	July 26, 2024	N/A	29-Jul-24	29-Jul-24	GoP	9,800.00	9,800.00		2,060.00	2,060.00		NA	NA	NA	NA	NA	
	Procurement of Snack for the City of Masbate High School First Flag Raising Event	CID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	26-Jul-24	N/A	26-Jul-24	N/A	29-Jul-24	29-Jul-24	GoP	20,000.00	20,000.00		15,000.00	15,000.00		NA	NA	NA	NA	NA	
	Procurement of Materials for the City of Masbate High School First Flag Raising Event	CID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	26-Jul-24	N/A	26-Jul-24	N/A	29-Jul-24	29-Jul-24	GoP	3,600.00	3,600.00		2,060.00	2,060.00		NA	NA	NA	NA	NA	
	Procurement of Bibles for the City of Masbate High School First Flag Raising Event	CID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	26-Jul-24	N/A	1-Aug-24	N/A	30-Oct-24	30-Oct-24	GoP	3,600.00	3,600.00		3,300.00	3,300.00		NA	NA	NA	NA	NA	
	Procurement of Blue Quartz for the City of Masbate High School First Flag Raising Event	CID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	26-Jul-24	N/A	26-Jul-24	N/A	29-Jul-24	29-Jul-24	GoP	3,600.00	3,600.00		3,600.00	3,600.00		NA	NA	NA	NA	NA	
	Procurement of Materials for the Installation of 7 Aircondition Units with 3 Aircondition Safety Grills	NO		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2-Aug-24	N/A	5-Aug-24	N/A	7-Aug-24	7-Aug-24	GoP	25,910.00	25,910.00		24,498.00	24,498.00		NA	NA	NA	NA	NA	
	Procurement of Labor for the Installation of 7 Aircondition Units with 3 Aircondition Safety Grills	NO		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2-Aug-24	N/A	2-Aug-24	N/A	11-Aug-24	11-Aug-24	GoP	15,000.00	15,000.00		14,000.00	14,000.00		NA	NA	NA	NA	NA	
	Procurement of Soil Test of SDO Masbate City Ground	SGOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2-Aug-24	5-Aug-24	5-Aug-24	6-Aug-24	27-Aug-24	27-Aug-24	GoP	225,000.00	225,000.00		195,000.00	195,000.00		NA	NA	NA	NA	NA	
	Procurement of Meals with Accommodation and Venue for the Oath Taking Ceremony and Leadership Training for the Federated Officers and Advisers	SGOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5-Aug-24	6-Aug-24	7-Aug-24	7-Aug-24	22-Aug-24	22-Aug-24	GoP	148,750.00	148,750.00		141,005.00	141,005.00		NA	NA	NA	NA	NA	
	Procurement of Materials for the Gawad Teodora Alonza 2024 (6th National Competition on Storybook Writing)	NO		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5-Aug-24	N/A	5-Aug-24	N/A	16-Oct-24	16-Oct-24	GoP	4,898.00	4,898.00		4,685.00	4,685.00		NA	NA	NA	NA	NA	
	Procurement of Additional IP Cameras, Network Materials and Tools for the SDO Masbate City Network Infrastructure Upgrading Project Proposal	NO		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12-Aug-24	N/A	16-Aug-24	N/A	12-Sep-24	12-Sep-24	GoP	21,637.00	21,637.00		20,725.00	20,725.00		NA	NA	NA	NA	NA	
	Procurement of Materials for the Repair and Maintenance of DCP equipment and Devices	ORDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12-Aug-24	N/A	16-Aug-24	N/A	18-Sep-24	18-Sep-24	GoP	15,000.00	15,000.00		11,830.00	11,830.00		NA	NA	NA	NA	NA	
	Procurement of Meals for the Regional DCP Monitoring	ORDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12-Aug-24	N/A	12-Aug-24	N/A	15-Aug-24	15-Aug-24	GoP	6,300.00	6,300.00		6,160.00	6,160.00		NA	NA	NA	NA	NA	
	Procurement of Laptop to be used for the preparation of BEFF related documents	NO		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12-Aug-24	13-Aug-24	16-Aug-24	14-Aug-24	19-Sep-24	19-Sep-24	GoP	117,298.50	117,298.50		93,148.00	93,148.00		NA	NA	NA	NA	NA	

ANNEX B

Department of Education - Masbate City Division Procurement Monitoring Report as of December 31, 2024

Code (PA #)	Procurement Project	PMO/End-user	In this an Early Procure	Mode of Procurement	Pre-Proc Conference	Adm/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Opn of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommend Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Source of Funds	ABC (P#P)			Contract Cost (P#P)			List of Invite & Observers	Date of Receipt of Invitation					Remarks (Explains changes from the APP)	
																			Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Opn of Bids	Bid Evaluation	Post Qual		Delivery/Completion/ Acceptance (if applicable)
COMPLETED PROCUREMENT ACTIVITIES																																
	Procurement of Accommodation for the SDO Masbate City Launching of Continuing Professional Development (CPD)	SGOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	19-Aug-24	N/A	20-Aug-24	N/A	9-Sep-24	9-Sep-24	GoP		12,000.00	12,000.00		9,000.00	9,000.00			NA	NA	NA	NA	NA	
	Procurement of Venue with Meals for the Division-Based Training for Multigrade Teachers		NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	19-Aug-24	20-Aug-24	2-Sep-24	22-Aug-24	various dates	various dates	GoP		60,000.00	60,000.00		55,500.00	55,500.00			NA	NA	NA	NA	NA	
	Procurement of Polo Shirt for Multigrade Schools Advocacy		NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	19-Aug-24	N/A	2-Sep-24	N/A	4-Sep-24	4-Sep-24	GoP		9,000.00	9,000.00		8,100.00	8,100.00			NA	NA	NA	NA	NA	
	Procurement of Meals for the Focus Group Discussion on the Non teaching Add-Ons of Teachers for Relinquishment to School's Administrative Staff		NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	19-Aug-24	N/A	19-Aug-24	N/A	2-Sep-24	2-Sep-24	GoP		6,800.00	6,800.00		6,800.00	6,800.00			NA	NA	NA	NA	NA	
	Procurement of Security Guard for SDO Masbate City Security Services (Day Shift)	OSDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	27-Aug-24	28-Aug-24	31-Aug-24	30-Aug-24	various dates	various dates	GoP		72,000.00	72,000.00		741,996.12	741,996.12			NA	NA	NA	NA	NA	
	Procurement of Tires for the Replacement of the SDO Office Vehicle (Pick Up)	OSDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	19-Aug-24	N/A	22-Aug-24	N/A	22-Aug-24	22-Aug-24	GoP		25,000.00	25,000.00		24,400.00	24,400.00			NA	NA	NA	NA	NA	
	Procurement of Meals for the 124th Philippine Civil Service Anniversary (PCSA)	OSDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	27-Aug-24	N/A	28-Aug-24	N/A	3-Sep-24	3-Sep-24	GoP		6,000.00	6,000.00		5,700.00	5,700.00			NA	NA	NA	NA	NA	
	Procurement of Polo Shirt for the 124th Philippine Civil Service Anniversary (PCSA)	OSDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	27-Aug-24	N/A	28-Aug-24	N/A	3-Sep-24	3-Sep-24	GoP		6,000.00	6,000.00		4,000.00	4,000.00			NA	NA	NA	NA	NA	
	Procurement of Picture Frame	OSDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	27-Aug-24	N/A	29-Aug-24	N/A	29-Aug-24	29-Aug-24	GoP		19,500.00	19,500.00		11,250.00	11,250.00			NA	NA	NA	NA	NA	
	Procurement of Polo Shirts for the 2024 National Teacher's Month Kick Off Ceremony	SGOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	27-Aug-24	N/A	28-Aug-24	N/A	4-Sep-24	4-Sep-24	GoP		26,000.00	26,000.00		26,000.00	26,000.00			NA	NA	NA	NA	NA	
	Procurement of Supplies and Materials re: Implementation of Quality Management System (QMS) @ SDO Masbate City		NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	27-Aug-24	N/A	28-Aug-24	N/A	3-Sep-24	3-Sep-24	GoP		22,209.00	22,209.00		15,275.00	15,275.00			NA	NA	NA	NA	NA	
	Procurement of Lunch for the 2024 National Teacher's Month Kick Off Ceremony	SGOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	27-Aug-24	28-Aug-24	29-Aug-24	30-Aug-24	5-Sep-24	5-Sep-24	GoP		50,000.00	50,000.00		40,000.00	40,000.00			NA	NA	NA	NA	NA	
	Procurement of Medicine Supplies for the School Dental Health Care Program Clinics	SGOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	13-09-2024	N/A	October 1, 2024	N/A	Various Dates	Various Dates	GoP		44,400.00	44,400.00		32,830.00	32,830.00			NA	NA	NA	NA	NA	
	Procurement of Equipment and Materials for the School Dental Health Care Program Clinics	SGOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	17-09-2024	September 19, 2024	October 1, 2024	September 20, 2024	Various Dates	Various Dates	GoP		155,000.00	155,000.00		133,130.00	133,130.00			NA	NA	NA	NA	NA	
	Procurement of Aircon Repair for the Office of the Administrative Officer V	OSDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	13-09-2024	N/A	September 20, 2024	N/A	24-Sep-24	24-Sep-24	GoP		10,000.00	10,000.00		9,500.00	9,500.00			NA	NA	NA	NA	NA	
	Procurement of Meals for the M&E of the Year 3 Implementation of the 8 week LRC		NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30-Aug-24	N/A	30-Aug-24	N/A	2-Sep-24	2-Sep-24	GoP		8,750.00	8,750.00		8,000.00	8,000.00			NA	NA	NA	NA	NA	
	Procurement of Meals for the Orientation Management System (QMS) in the Schools Division of Masbate City		NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30-Aug-24	N/A	30-Aug-24	N/A	12-Dec-24	12-Dec-24	GoP		40,000.00	40,000.00		36,000.00	36,000.00			NA	NA	NA	NA	NA	
	Procurement of Venue with Meals for the Conduct of Division NC II Training for Agri Crops Production for School Gulayan sa Paaralan Program	SGOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3-Sep-24	N/A	2-Sep-24	N/A	12-Sep-24	12-Sep-24	GoP		48,000.00	48,000.00		47,400.00	47,400.00			NA	NA	NA	NA	NA	
	Procurement of Seeds which will be Distributed in all schools of Masbate City Division	SGOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2-Sep-24	N/A	2-Sep-24	N/A	16-Sep-24	16-Sep-24	GoP		12,000.00	12,000.00		11,940.00	11,940.00			NA	NA	NA	NA	NA	
	Procurement of Plaque for the Division Training on Alternative Delivery Mode in Emergencies	CID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4-Sep-24	N/A	13-Sep-24	N/A	19-Sep-24	19-Sep-24	GoP		3,990.00	3,990.00		3,790.00	3,790.00			NA	NA	NA	NA	NA	
	Procurement of Polo Shirt for the Conduct of DCP Monitoring and Inventory of Other Properties	OSDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4-Sep-24	N/A	16-Sep-24	N/A	9-Sep-24	9-Sep-24	GoP		8,100.00	8,100.00		7,200.00	7,200.00			NA	NA	NA	NA	NA	
	Procurement of Polo Shirt for the Division Training on Alternative Delivery Mode Education in Emergencies	CID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4-Sep-24	5-Sep-24	6-Sep-24	6-Sep-24	19-Sep-24	19-Sep-24	GoP		56,500.00	56,500.00		50,737.00	50,737.00			NA	NA	NA	NA	NA	

ANNEX B

Department of Education - Masbate City Division Procurement Monitoring Report as of December 31, 2024

Code (APA)	Procurement Project	PMO/End User	Is this an Early Procure	Mode of Procurement	Pre-Proc Conference	Ad/Post of IB	Pre-Bid Conf	Eligibility Check	Sub/Opn of Bids	Bid Evaluation	Post Qual	Actual Procurement Activity				Source of Funds	ABC (P/P)			Contract Cost (P/P)			List of Invitees & Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the ADP)			
												Date of RAC Resolution/Recommendation Award	Notice of Award	Contract Signing	Notice to Proceed		Delivery/Completion	Inspection & Acceptance	Total	MOOE	CO	Total		MOOE	CO	Pre-bid Conf	Eligibility Check	Sub/Opn of Bids		Bid Evaluation	Post Qual	Delivery/Completion/ Acceptance (if applicable)
COMPLETED PROCUREMENT ACTIVITIES																																
	Procurement of Meals for the 3-Day workshop on Investing Planning for School Heads on September 24-25, 2024	BGDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	23-Sep-24	N/A	23-Sep-24	N/A	various dates	various dates	GoP	18,750.00	18,750.00		18,750.00	18,750.00		NA	NA	NA	NA	NA			
	Procurement of Garland and Certificates Supplies for the 2024 National Teacher's Day and World Teacher's Day Celebration on October 4, 2024 (Friday), 5:00 PM	BGDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1-Oct-24	N/A	1-Oct-24	N/A	3-Oct-24	3-Oct-24	GoP	2,863.00	2,863.00		2,620.00	2,620.00		NA	NA	NA	NA	NA			
	Procurement of materials for the Repair/Upgrading and Maintenance of DCP Equipments and Devices	OSDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25-Oct-24	28-Oct-24	6-Nov-24	30-Oct-24	15-Nov-24	15-Nov-24	GoP	170,000.00	170,000.00		160,400.00	160,400.00		NA	NA	NA	NA	NA			
	Procurement of Meals for the Conduct of Transformative Leadership: Early Language, Literacy and Numeracy Training for LAC Leaders		NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1-Oct-24	N/A	3-Oct-24	N/A	21-Nov-24	21-Nov-24	GoP	39,200.00	39,200.00		38,304.00	38,304.00		NA	NA	NA	NA	NA			
	Procurement of Food for 2024 National Teacher's Day and World Teacher's Day Celebration on October 4, (2024 Friday), 5 PM	BGDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1-Oct-24	N/A	1-Oct-24	N/A	4-Oct-24	4-Oct-24	GoP	10,000.00	10,000.00		9,900.00	9,900.00		NA	NA	NA	NA	NA			
	Procurement of Snacks for the Conduct of the Division Science and Technology Fair 2024	CID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1-Oct-24	N/A	3-Oct-24	N/A	15-Oct-24	15-Oct-24	GoP	4,950.00	4,950.00		4,620.00	4,620.00		NA	NA	NA	NA	NA			
	Procurement of Materials for the Replacement of the Damage Antenna of the SDO Base Radio	BGDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2-Oct-24	N/A	10-Oct-24	N/A	29-Oct-24	29-Oct-24	GoP	14,100.00	14,100.00		14,030.00	14,030.00		NA	NA	NA	NA	NA			
	Procurement of Labor for the Replacement of the Damage Antenna of the SDO Base Radio	BGDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2-Oct-24	N/A	3-Oct-24	N/A	4-Nov-24	4-Nov-24	GoP	2,000.00	2,000.00		1,977.00	1,977.00		NA	NA	NA	NA	NA			
	Procurement of Fire Extinguishers for Distribution to the Schools of City Division of Masbate	BGDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25-Oct-24	28-Oct-24	31-Oct-24	30-Oct-24	6-Nov-24	6-Nov-24	GoP	264,000.00	264,000.00		145,200.00	145,200.00		NA	NA	NA	NA	NA			
	Procurement of Sports Supplies, Materials and Equipments	BGDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2-Oct-24	9-Oct-24	16-Oct-24	11-Oct-24	26-Nov-24	26-Nov-24	GoP	206,000.00	206,000.00		149,055.00	149,055.00		NA	NA	NA	NA	NA			
	Procurement of Meals with Accommodation and Venue for Capacity Building on School Mental Health Program for Student Leaders	BGDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10-Oct-24	14-Oct-24	15-Oct-24	16-Oct-24	12-Nov-24	12-Nov-24	GoP	97,500.00	97,500.00		94,250.00	94,250.00		NA	NA	NA	NA	NA			
	Procurement and Delivery of Sterilized Carabao's Milk for the School Based Feeding Program (SBFP) Beneficiaries	BGDD	NO	Competitive Bidding	N/A	N/A	N/A	N/A	N/A	N/A	N/A	another 17, 2024	October 21, 2024	November 10 & 28, 2024	11-Nov-24	December 4-6, 2024	December 4-6, 2024	GoP	1,686,498.00	1,686,498.00		1,686,498.00	1,686,498.00		NA	NA	NA	NA	NA			
	Procurement of Materials for the Production of LRs for the Implementation of MATATAG Curriculum in Kindergarten, Grade 1, 4, and 7 Lesson		NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11-Oct-24	14-Oct-24	30-Oct-24	16-Oct-24	various dates	various dates	GoP	55,115.00	55,115.00		46,037.00	46,037.00		NA	NA	NA	NA	NA			
	Procurement of Materials for the Division Workshop on the Development, Production and Quality Assurance of Contextualized ADM Materials for Farm School (Alejandro Delos Reyes Integrated School(ADRIS) and Bayombon High School)	CID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11-Oct-24	14-Oct-24	30-Oct-24	16-Oct-24	11-Nov-24	11-Nov-24	GoP	57,380.00	57,380.00		55,976.00	55,976.00		NA	NA	NA	NA	NA			
	Procurement of Meals for the Division Workshop on the Development, Production and Quality Assurance of Contextualized ADM Materials for Farm School (Alejandro Delos Reyes Integrated School(ADRIS) and Bayombon High School)	CID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11-Oct-24	14-Oct-24	15-Oct-24	14-Oct-24	various dates	various dates	GoP	102,600.00	102,600.00		100,092.00	100,092.00		NA	NA	NA	NA	NA			
	Procurement of Plaque for Peer Facilitator and Batang Empowered Resilient Team (BERT) Training for Secondary Student Leaders Advocating for their Rights	BGDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	9-Oct-24	N/A	8-Nov-24	N/A	19-Nov-24	19-Nov-24	GoP	3,500.00	3,500.00		3,500.00	3,500.00		NA	NA	NA	NA	NA			

ANNEX B

Department of Education - Masbate City Division Procurement Monitoring Report as of December 31, 2024

Code (PA #)	Procurement Project	PMO/End-User	In this as an Item by Procuree	Mode of Procurement	Pre-Proc Conference	Adm/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Opn of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommendation/Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Source of Funds	ABC (PNP)			Contract Cost (PLM)			List of Invitees & Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)
																			Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Opn of Bids	Bid Evaluation	Post Qual	
COMPLETED PROCUREMENT ACTIVITIES																															
	Procurement of Materials for Peer Facilitators and Batang Empowered Resilient Team (BERT) Training for Secondary Student Leaders Advocating for their Rights	SGOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	9-Oct-24	N/A	30-Oct-24	N/A	28-Oct-24	28-Oct-24	GoP		10,000.00	10,000.00		8,073.00	8,073.00		NA	NA	NA	NA	NA	
	Procurement of Venue Meals Peer Facilitator and Batang Empowered and Resilient Team, (BERT) Training for Secondary Student Leaders Advocating for their Rights	SGOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11-Oct-24	14-Oct-24	15-Oct-24	16-Oct-24	23-Nov-24	23-Nov-24	GoP		135,000.00	135,000.00		126,000.00	126,000.00		NA	NA	NA	NA	NA	
	Procurement of T-Shirts for Peer Facilitators and Batang Empowered and Resilient Team(BERT) Training for Secondary Student Leaders Advocating for their Rights	SGOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11-Oct-24	14-Oct-24	8-Nov-24	16-Oct-24	22-Nov-24	22-Nov-24	GoP		50,000.00	50,000.00		34,900.00	34,900.00		NA	NA	NA	NA	NA	
	Procurement of Meals for the Division Orientation on the Conduct of the Philippine Educational Placement Test (PEPT) on October 15, 2024		NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	9-Oct-24	N/A	10-Oct-24	N/A	15-Oct-24	15-Oct-24	GoP		32,800.00	32,800.00		28,700.00	28,700.00		NA	NA	NA	NA	NA	
	Procurement of Materials for the Division Orientation on the Conduct of the Philippine Educational Placement Test (PEPT) on October 15, 2024		NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	9-Oct-24	N/A	28-Oct-24	N/A	6-Nov-24	5-Nov-24	GoP		4,100.80	4,100.80		4,100.00	4,100.00		NA	NA	NA	NA	NA	
	Procurement of Meals for the Celebration on Mental Health Observance 2024	SGOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	9-Oct-24	N/A	9-Oct-24	N/A	10-Oct-24	10-Oct-24	GoP		10,000.00	10,000.00		7,500.00	7,500.00		NA	NA	NA	NA	NA	
	Procurement of Materials for the Orientation Workshop for the Newly Designated School Brigada Eskwela Coordinators	SGOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	9-Oct-24	N/A	10-Oct-24	N/A	30-Oct-24	30-Oct-24	GoP		2,540.00	2,540.00		2,540.00	2,540.00		NA	NA	NA	NA	NA	
	Procurement of Meals for Pre-Training Workshop(October 31, 2024) and Meeting and Preparation (November 15, 2024) for Peer Facilitators and Batang Empowered and Resilient Team, (BERT) Training for Secondary Student Leaders Advocating for their Rights	SGOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11-Oct-24	N/A	15-Oct-24	N/A	various dates	various dates	GoP		18,000.00	18,000.00		16,800.00	16,800.00		NA	NA	NA	NA	NA	
	Procurement of Meals with Accommodation and Venue for 2 days in the Conduct of Division Orientation and Capacity Building on School Mental Health Program for School Mental Health Coordinators	SGOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	23-Oct-24	25-Oct-24	25-Oct-24	28-Oct-24	various dates	various dates	GoP		180,000.00	180,000.00		132,000.00	132,000.00		NA	NA	NA	NA	NA	
	Procurement of Office Supplies out of the PSF Savings for NAT G12, NAT G6 and ELLNA	CID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	22-Oct-24	N/A	4-Nov-24	N/A	25-Nov-24	25-Nov-24	GoP		5,699.66	5,699.66		4,704.00	4,704.00		NA	NA	NA	NA	NA	
	Procurement of Certificate Holder for capacity Building on School Mental Health Program for Students Leaders	SGOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	22-Oct-24	N/A	28-Oct-24	N/A	30-Oct-24	30-Oct-24	GoP		2,509.00	2,509.00		2,400.00	2,400.00		NA	NA	NA	NA	NA	
	Procurement of Materials for the Repair/Upgrading and Maintenance of DCP Equipments and Devices	OSDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25-Oct-24	28-Oct-24	6-Nov-24	30-Oct-24	11-Nov-24	15-Nov-24	GoP		170,000.00	170,000.00		160,400.00	160,400.00		NA	NA	NA	NA	NA	
	Procurement of Fire Extinguishers for Distribution to the Schools of City Division of Masbate		NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25-Oct-24	28-Oct-24	31-Oct-24	30-Oct-24	5-Nov-24	5-Nov-24	GoP		264,000.00	264,000.00		145,200.00	145,200.00		NA	NA	NA	NA	NA	
	Procurement of Signage for the Timpalak Komisyon sa Wikang Filipino Selyo ng Kahusayan sa Serbisyon Publiko 2024	CID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	22-Oct-24	N/A	11-Nov-24	N/A	15-Nov-24	15-Nov-24	GoP		19,120.00	19,120.00		18,450.00	18,450.00		NA	NA	NA	NA	NA	
	Procurement of Meals for the Timpalak Komisyon sa Wikang Filipino Selyo ng Kahusayan sa Serbisyo Publiko 2024	CID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	16-Oct-24	N/A	25-Oct-24	N/A	5-Nov-24	5-Nov-24	GoP		35,000.00	35,000.00		31,500.00	31,500.00		NA	NA	NA	NA	NA	
	Procurement of Meals with Venue for the Orientation Workshop for the Newly Designated School Brigada Eskwela Coordinators	SGOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30-Oct-24	31-Oct-24	6-Nov-24	4-Nov-24	11-Nov-24	11-Nov-24	GoP		63,000.00	63,000.00		59,325.00	59,325.00		NA	NA	NA	NA	NA	

ANNEX B

Department of Education - Masbate City Division Procurement Monitoring Report as of December 31, 2024

Code (PA #)	Procurement Project	PMG/End-User	Is this an Buy by Procure	Mode of Procurement	Actual Procurement Activity										Source of Funds	ABC (P&P)			Contract Cost (P&P)			List of Invite & Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)						
					Pre-Proc Conference	Adm/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Opn of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommending Award	Notice of Award	Contract Signing		Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Total	MOOE	CO		Total	MOOE	CO	Pre-bid Conf	Eligibility Check		Sub/Opn of Bids	Bid Evaluation	Post Qual	Delivery/Completion/Acceptance (if applicable)		
COMPLETED PROCUREMENT ACTIVITIES																																		
	Procurement of Meals for 2 days in the Conduct of the Division Cum Training on Adolescent Reproductive Health (ARH) Program for School ARH Coordinators	SGOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4-Nov-24	5-Nov-24	6-Nov-24	7-Nov-24	14-Nov-24	14-Nov-24	GoP	50,700.00	50,700.00		45,110.00	45,110.00						NA	NA	NA	NA	NA	
	Procurement of Materials for the Conduct of Building Strong Foundation: (Learning and Development Beginning Teachers Enhanced TIP)	SGOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	31-Oct-24	N/A	18-Nov-24	N/A	22-Nov-24	22-Nov-24	GoP	26,725.00	26,725.00		23,581.00	23,581.00						NA	NA	NA	NA	NA	
	Procurement of Sports Equipment	SGOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4-Nov-24	5-Nov-24	22-Nov-24	7-Nov-24	16-Dec-24	16-Dec-24	GoP	56,945.00	56,945.00		47,010.00	47,010.00						NA	NA	NA	NA	NA	
	Procurement of Materials for the 2024 Division Kick-Off of National Children's Month Celebration	SGOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8-Nov-24	N/A	18-Nov-24	N/A	12-Dec-24	12-Dec-24	GoP	4,500.00	4,500.00		3,758.00	3,758.00						NA	NA	NA	NA	NA	
	Procurement of Meals for 2024 Division National Children's Month Kick-Off	SGOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8-Nov-24	N/A	8-Nov-24	N/A	11-Nov-24	11-Nov-24	GoP	24,000.00	24,000.00		19,500.00	19,500.00						NA	NA	NA	NA	NA	
	Procurement of Meals for the SBFP Catching Up Meeting	SGOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8-Nov-24	N/A	16-Nov-24	N/A	17-Dec-24	17-Dec-24	GoP	17,500.00	17,500.00		17,250.00	17,250.00						NA	NA	NA	NA	NA	
	Procurement of Polo Shirt for SBFP Catching Up Meeting	SGOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8-Nov-24	N/A	18-Nov-24	N/A	16-Dec-24	16-Dec-24	GoP	12,500.00	12,500.00		12,500.00	12,500.00						NA	NA	NA	NA	NA	
	Procurement of Perfume Scent 70% Alcohol Disinfectant 500ml to SBFP Implementing Schools	SGOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8-Nov-24	N/A	18-Nov-24	N/A	2-Dec-24	2-Dec-24	GoP	6,300.00	6,300.00		6,300.00	6,300.00						NA	NA	NA	NA	NA	
	Procurement of Smart Speaker for the Control and Monitoring of Compatible Network Devices		NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8-Nov-24	N/A	13-Nov-24	N/A	15-Nov-24	15-Nov-24	GoP	2,200.00	2,200.00		2,100.00	2,100.00						NA	NA	NA	NA	NA	
	Procurement of Purified Water Refill for Daily Use of SDO Masbate City	OSDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8-Nov-24	N/A	14-Nov-24	N/A	various dates	various dates	GoP	5,000.00	5,000.00		4,800.00	4,800.00						NA	NA	NA	NA	NA	
	Procurement of Training Supplies and Materials in the Conduct of Division Trainings and Other Activities		NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	14-Nov-24	N/A	25-Nov-24	N/A	10-Dec-24	10-Dec-24	GoP	54,168.00	54,168.00		27,140.00	27,140.00						NA	NA	NA	NA	NA	
	Procurement of Venue for the Conduct of Division Orientation Cum Training on Adolescent Reproductive Health Program (ARH) for School ARH	SGOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11-Nov-24	N/A	11-Nov-24	N/A	14-Nov-24	14-Nov-24	GoP	12,200.00	12,200.00		12,000.00	12,000.00						NA	NA	NA	NA	NA	
	Procurement of Materials for the Project K-SAMA (Kindergarten-Sharing Assembly for Mentorship and Advancement)	SGOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	13-Nov-24	N/A	14-Nov-24	N/A	22-Nov-24	22-Nov-24	GoP	2,196.00	2,196.00		2,196.00	2,196.00						NA	NA	NA	NA	NA	
	Procurement of Money Counter Machine for Cash Unit use	OSDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	21-Nov-24	N/A	29-Nov-24	N/A	9-Dec-24	9-Dec-24	GoP	5,400.00	5,400.00		3,100.00	3,100.00						NA	NA	NA	NA	NA	
	Procurement of Meals for Division Schools Press Conference 2024	CID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	21-Nov-24	N/A	23-Nov-24	N/A	27-Nov-24	27-Nov-24	GoP	21,800.00	21,800.00		21,300.00	21,300.00						NA	NA	NA	NA	NA	
	Procurement of Meals with accommodation for the Division Orientation on the Establishment and Implementation of Open High School Program (OHSP) and Rural Farm School (RFS) as Alternative Delivery Modes (ADM) of Secondary Education	CID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	22-Nov-24	25-Nov-24	26-Nov-24	27-Nov-24	10-Dec-24	19-Dec-24	GoP	120,000.00	120,000.00		114,000.00	114,000.00						NA	NA	NA	NA	NA	
	Procurement of Polo Shirt for the Orientation on the Establishment and Implementation of Open High School Program (OHSP) and Rural Farm School (RFS) as Alternative Delivery Mode (ADM) of Secondary Education	CID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	21-Nov-24	N/A	25-Nov-24	N/A	6-Dec-24	6-Dec-24	GoP	18,000.00	18,000.00		17,960.00	17,960.00						NA	NA	NA	NA	NA	
	Procurement of Materials for Division Schools Press Conference 2024	CID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	21-Nov-24	N/A	26-Nov-24	N/A	29-Nov-24	29-Nov-24	GoP	11,563.00	11,563.00		4,877.00	4,877.00						NA	NA	NA	NA	NA	
	Procurement of Plaque for Division Schools Press Conference 2024	CID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	21-Nov-24	N/A	26-Nov-24	N/A	26-Nov-24	26-Nov-24	GoP	7,600.00	7,600.00		5,150.00	5,150.00						NA	NA	NA	NA	NA	

ANNEX B

Department of Education - Masbate City Division Procurement Monitoring Report as of December 31, 2024

Code (PA #)	Procurement Project	PMO/ Bid User	Is this an Buy-Procure	Mode of Procurement	Pre-Proc Conference	Adm/Post of IB	Pre-Bid Conf	Eligibility Check	Sub/Opn of Bids	Bid Evaluation	Post Qual	Actual Procurement Activity				Source of Funds	ABC (Php)			Contract Cost (Php)			List of Invitee & Observe	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)	
												Date of BAC Resolution/Recommending Award	Notice of Award	Contract Signing	Notice to Proceed		Delivery/Completion	Inspection & Acceptance	Total	MOOE	CO	Total		MOOE	CO	Pre-Bid Conf	Eligibility Check	Sub/Opn of Bids		Bid Evaluation
COMPLETED PROCUREMENT ACTIVITIES																														
	Procurement of Additional Materials for Building Strong Foundation: (Learning and Development for Beginning Teachers (Enhanced TIP))	SGOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	21-Nov-24	N/A	4-Dec-24	N/A	26-Dec-24	26-Dec-24	GoP	13,500.00	13,500.00		8,370.00	8,370.00		NA	NA	NA	NA	NA	
	Procurement of Snacks for the Reorientation and Workshop on the Maintenance and Other Operating Expenses (MOOE) Web-Based Monitoring System	OSDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	21-Nov-24	N/A	23-Nov-24	N/A	25-Nov-24	25-Nov-24	GoP	8,400.00	8,400.00		8,316.00	8,316.00		NA	NA	NA	NA	NA	
	Procurement of Materials for the Conduct of DCP Adoption Capability Building for Teachers of DCP- Recipient Schools	OSDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	22-Nov-24	N/A	11-Dec-24	N/A	13-Dec-24	13-Dec-24	GoP	3,353.34	3,353.34		1,874.00	1,874.00		NA	NA	NA	NA	NA	
	Procurement of Supplies for Conferment and Awarding Ceremony (Outstanding Recognition of Advocacy-Milestones and Work Excellence Award (ORAWA))	SGOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	27-Nov-24	N/A	4-Dec-24	N/A	6-Dec-24	9-Dec-24	GoP	4,250.00	4,250.00		2,086.00	2,086.00		NA	NA	NA	NA	NA	
	Procurement of Supplies Use for Payroll Section	OSDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	27-Nov-24	N/A	5-Dec-24	N/A	12-Dec-24	12-Dec-24	GoP	23,556.25	23,556.25		22,556.25	22,556.25		NA	NA	NA	NA	NA	
	Procurement of materials for the printing and reproduction of ADM Independent Learning Readiness Tool (ILRT)	CID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	27-Nov-24	N/A	4-Dec-24	N/A	6-Dec-24	9-Dec-24	GoP	3,650.00	3,650.00		2,665.00	2,665.00		NA	NA	NA	NA	NA	
	Procurement of office supplies out of the PSP savings for NAT, PEPT, and ELLNA	CID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	27-Nov-24	N/A	4-Dec-24	N/A	6-Dec-24	9-Dec-24	GoP	5,098.46	5,098.46		3,435.00	3,435.00		NA	NA	NA	NA	NA	
	Procurement of Plaques and Pins for Conferment and Awarding Ceremony (Outstanding Recognition of Advocacy-Milestones and Work Excellence Award (ORAWA))	SGOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	27-Nov-24	N/A	5-Dec-24	N/A	6-Dec-24	6-Dec-24	GoP	36,625.00	36,625.00		25,500.00	26,500.00		NA	NA	NA	NA	NA	
	Procurement of Meals for Conferment and Awarding Ceremony (Outstanding Recognition of Advocacy-Milestones and Work Excellence Award (ORAWA))	SGOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	29-Nov-24	2-Dec-24	3-Dec-24	4-Dec-24	9-Dec-24	9-Dec-24	GoP	73,000.00	73,000.00		60,540.00	60,540.00		NA	NA	NA	NA	NA	
	Procurement of Supplies/Materials and Meals for Archiving and File Management Identification of Learning Resources (LRs) in Support to National Reading Program (NRP) and National Mathematics Program	CID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5-Dec-24	N/A	18-Dec-24	N/A	January 3, 2024	January 9, 2025	GoP	45,600.00	45,600.00		21,228.00	21,228.00		NA	NA	NA	NA	NA	
	Procurement of Supplies/Materials for Archiving and File Management Identification of Learning Resources (LRs) in Support to National Reading Program (NRP) and National Mathematics Program	CID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5-Dec-24	N/A	18-Dec-24	N/A	January 3, 2025	January 9, 2025	GoP	42,360.00	42,360.00		21,228.00	21,228.00		NA	NA	NA	NA	NA	
	Procurement of Plaques for the Retiring Employees	SGOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	9-Dec-24	N/A	9-Dec-24	N/A	9-Dec-24	9-Dec-24	GoP	3,850.00	3,850.00		3,850.00	3,850.00		NA	NA	NA	NA	NA	
	Procurement of Meals for Boosting Standard Gender-Responsive Practices for Enhancement	SGOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6-Dec-24	9-Dec-24	9-Dec-24	10-Dec-24	10-Dec-24	10-Dec-24	GoP	110,000.00	110,000.00		99,500.00	99,500.00		NA	NA	NA	NA	NA	
	Procurement of Meals for the Division Orientation on the Administration of Multi-Factored Assessment Tool (MFAT) and Initial Screening Tool for Learners with Manifestation of Learning Difficulties	CID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11-Dec-24	12-Dec-24	12-Dec-24	13-Dec-24	January 9, 2025	January 9, 2025	GoP	76,800.00	76,800.00		71,040.00	71,040.00		NA	NA	NA	NA	NA	
	Procurement of Learners Materials for Special Needs Education	CID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	9-Dec-24	N/A	27-Dec-24	N/A	Various Dates	Various Dates	GoP	43,686.00	43,686.00		24,606.00	24,606.00		NA	NA	NA	NA	NA	
	Procurement of Materials for the Revisiting and Rekindling Instructional Supervisory Practices- Batch 1	CID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	9-Dec-24	N/A	27-Dec-24	N/A	Various Dates	Various Dates	GoP	22,990.00	22,990.00		7,845.00	7,845.00		NA	NA	NA	NA	NA	

ANNEX B

Department of Education - Masbate City Division Procurement Monitoring Report as of December 31, 2024

Code (PA #)	Procurement Project	PMO/End-User	Is this an A/B by Procure	Mode of Procurement	Actual Procurement Activity											New use of Funds	ABC (P#P)			Contract Cost (P#P)			List of Invitee & Others	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)			
					Pre-Proc Conference	Adm/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Opn of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommendation Award	Notice of Award	Contract Signing	Notice to Proceed		Delivery/Completion	Inspection & Acceptance	Total	MOOE	CO	Total		MOOE	CO	Pre-bid Conf	Eligibility Check	Sub/Opn of Bids		Bid Evaluation	Post Qual	Delivery/Completion/Acceptance (if applicable)
COMPLETED PROCUREMENT ACTIVITIES																																
	Procurement of Training Materials for the Division Seminar-Workshop on the Design, Development, and Quality Assurance of Professional Development Programs	CID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	9-Dec-24	N/A	18-Dec-24	N/A	3-Jan-25	3-Jan-25	GoP	16,050.00	16,050.00		13,320.00	13,320.00			NA	NA	NA	NA	NA	
	Procurement of Meals for the workshop on the development of Process Flow and Quality Control Plan for each unit/section of SDO Masbate City	CID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	9-Dec-24	N/A	9-Dec-24	N/A	13-Dec-24	13-Dec-24	GoP	26,000.00	26,000.00		24,090.00	24,050.00			NA	NA	NA	NA	NA		
	Procurement of Safety Helmets and Whistles for Distribution to SDO Personnel	BGOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	18-Dec-24	19-Dec-24	27-Dec-24	23-Dec-24	27-Dec-24	January 6, 2025	GoP	51,700.00	51,700.00		37,400.00	37,400.00			NA	NA	NA	NA	NA		
	Procurement of Materials for Alternative Learning System Program Implementation Review	CID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	18-Dec-24	23-Dec-24	3-Jan-25	27-Dec-24	Various Dates	Various Dates	GoP	83,991.00	83,991.00		77,020.00	77,020.00			NA	NA	NA	NA	NA		
	Procurement of Repair and Maintenance of DepEd Car	OSDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	18-Dec-24	N/A	20-Dec-24	N/A	20-Dec-24	29-Dec-24	GoP	27,174.00	27,174.00		25,893.00	25,893.00			NA	NA	NA	NA	NA		
	Procurement of Meals with Venue for Alternative Learning System Program Implementation Review	CID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	18-Dec-24	N/A	27-Dec-24	N/A	January 1, 2025	January 1, 2025	GoP	39,975.00	39,975.00		38,250.00	38,250.00			NA	NA	NA	NA	NA		

Total Allocated Budget of Procurement Activities																		27,470,921.67																									
Total Contract Price of Procurement Activities Conducted																				26,771,704.31																							
Total Savings (Total Allocated Budget - Total Contract Price)																				1,699,217.36																							

ON-GOING PROCUREMENT ACTIVITIES																																
	Procurement of Accommodation with Meals and Venue for the Training Workshop on the Development of Public Service Continuity Plan for Key Officials of SDO Masbate City	BGOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	May 27, 2024	28-May-24	May 29, 2024	30-May-24			GoP	244,800.00	244,800.00		242,080.00	242,080.00			NA	NA	NA	NA	NA	NA	
	CY 2024 Basic Education Facilities Fund Upgrading of Electrical System (Overhead System) Usab High School	BGOD	YES	Competitive Bidding	December 6, 2023	February 7, 2024	February 21, 2024	March 4, 2024	March 4, 2024	March 5, 2024	March 6, 2024	March 11, 2024	May 22, 2024	June 11, 2024	June 14, 2024			GoP	3,500,000.00	3,500,000.00		3,432,938.53	3,432,938.53			COA/DSO/ PRC/ SCHO OL	February 7, 2024, February 8, 2024, February 13, 2024, February 20, 2024	February 7, 2024, February 8, 2024, February 13, 2024, February 20, 2024	February 7, 2024, February 8, 2024, February 13, 2024, February 20, 2024	February 7, 2024, February 8, 2024, February 13, 2024, February 20, 2024	February 7, 2024, February 8, 2024, February 13, 2024, February 20, 2024	February 7, 2024, February 8, 2024, February 13, 2024, February 20, 2024
	CONSTRUCTION OF SCHOOL BUILDING (WITH TOILET) WITH PROVISION OF RAINWATER COLLECTOR, SCHOOL FURNITURE, SOLAR PV ENERGY SYSTEM, WATER SYTEM AND FLOOD MARKER.	BGOD	NO	Competitive Bidding	March 1, 2024	March 7, 2024	March 15, 2024	April 1, 2024	April 1, 2024	April 12, 2024	April 15, 2024	April 24, 2024	15-Jul-24	July 10, 2024	July 15, 2024			GoP	20,000,000.00	20,000,000.00		19,798,704.92	19,798,704.92			COA/DSO/ PRC/ SCHO OL	March 9, 2024 and March 12, 2024	March 8, 2024 and March 12, 2024	March 8, 2024 and March 12, 2024	March 8, 2024 and March 12, 2024	March 8, 2024 and March 12, 2024	March 8, 2024 and March 12, 2024
	Procurement of Meals with Accommodation with Meals for 3 days in the Conduct of Peer Educators Training on Adolescent Reproductive Health	BGOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	sept 05, 2024	N/A	sept 05, 2024	N/A			GoP	18,000.00	18,000.00		17,940.00	17,940.00			NA	NA	NA	NA	NA	NA	
	Procurement of Land Survey for School Site Titling	OSDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1-Oct-24	9-Oct-24	11-Nov-24	11-Oct-24			GoP	145,000.00	145,000.00		140,000.00	140,000.00			NA	NA	NA	NA	NA	NA	
	Procurement of Accommodation with Meals for the Conduct of Building Strong Foundation: (Learning and Development for Beginning Teachers (Enhanced TIP)	BGOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	23-Nov-24	25-Nov-24	26-Nov-24	27-Nov-24			GoP	307,200.00	307,200.00		302,400.00	302,400.00			NA	NA	NA	NA	NA	NA	
	Procurement of Meals with Tarpaulin and Venue for Project Implementation Review for School Youth Formation Coordinators	BGOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	16-Dec-24	N/A	27-Dec-24	N/A			GoP	27,500.00	27,500.00		26,000.00	26,000.00			NA	NA	NA	NA	NA	NA	
	Procurement of Meals with accommodation for the Conduct of DCP Adoption Capability Building for Teachers of DCP- Recipient Schools	OSDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25-Nov-24	26-Nov-24	27-Nov-24	28-Nov-24			GoP	171,000.00	171,000.00		170,829.00	170,829.00			NA	NA	NA	NA	NA	NA	
	Procurement of Fuel Diesel for SDO Masbate City Office Service Vehicle and Standby Power	OSDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A				GoP	120,000.00	120,000.00						NA	NA	NA	NA	NA	NA	

ANNEX B

Department of Education - Masbate City Division Procurement Monitoring Report as of December 31, 2024

Code (IPA #)	Procurement Project	PMO/Lead User	In this Procurement	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (P/F)			Contract Cost (P/F)			List of Invitees & Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)
					Pre-Bid Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Opens of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/ Recommendation Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/Opens of Bids	Bid Evaluation	
	Procurement of Materials for the Production of Transition Learning Resources for Grade 1 Learning Exemplars and Worksheets for the Implementation of MATATAG Curriculum	CID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	9-Dec-24	12-Dec-24	27-Dec-24	16-Dec-24	GoP	109,762.00	109,762.00	0	98,880.00	98,880.00	0	NA	NA	NA	NA	NA			
	Procurement of Materials for the Division Orientation on the Administration of Multi-Faceted Assessment Tool (MFAT) and Initial Screening Tool for Learners with Manifestations of Learning Difficulties	CID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	9-Dec-24	N/A	27-Dec-24	N/A	GoP	23,203.00	23,203.00	0	10,063.50	10,063.50	0	NA	NA	NA	NA	NA			
	Procurement of Meals for the Revisiting and Rekindling Instructional Supervisory practices- Batch 1	CID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	9-Dec-24	N/A	9-Dec-24	N/A	GoP	25,600.00	25,600.00	0	23,680.00	23,680.00	0	NA	NA	NA	NA	NA			
	Procurement of Materials for the Production & Distribution of LRs for the Implementation of the MATATAG Curriculum in Kindergarten for Grade 1,4 and Grade 7 in Quarter 1 of SY 2024-2025	CID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11-Dec-24	N/A	27-Dec-24	N/A	GoP	9,099.50	9,099.50	0	7,255.00	7,255.00	0	NA	NA	NA	NA	NA			
	Procurement of Materials for the fencin of Gulayan sa Paaralan in Bayombon ES- Budget c/o ISNM Fund	SGOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11-Dec-24	N/A	27-Dec-24	N/A	GoP	5,070.00	5,070.00	0	4,720.00	4,720.00	0	NA	NA	NA	NA	NA			
	Procurement of Learner's Equipment for Special Needs Education	CID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11-Dec-24	12-Dec-24	27-Dec-24	16-Dec-24	GoP	54,890.00	54,890.00	0	53,931.00	53,931.00	0	NA	NA	NA	NA	NA			
	Procurement of Meals with Accommodation and Venue for the Revisiting and Rekindling Instructional Supervisory	SGOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11-Dec-24	12-Dec-24	13-Dec-24	14-Dec-24	GoP	270,000.00	270,000.00	0	252,000.00	252,000.00	0	NA	NA	NA	NA	NA			
	Procurement of Land Survey for School Site Titling	OSDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	16-Dec-24	19-Dec-24	7-Jan-24	20-Dec-24	GoP	66,000.00	66,000.00	0	66,000.00	66,000.00	0	NA	NA	NA	NA	NA			
	Procurement of Land Survey for School Site Titling	OSDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1-Oct-24	9-Oct-24	11-Nov-24	11-Oct-24	GoP	145,090.00	145,090.00	0			0	NA	NA	NA	NA	NA			
	Procurement of Meals with venue for 2 days in the conduct of Peer Educators Training on Adolescent Reproductive Health	SGOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	18-Dec-24	19-Dec-24	27-Dec-24	23-Dec-24	GoP	110,090.00	110,090.00	0	99,000.00	99,000.00	0	NA	NA	NA	NA	NA			
	Procurement of Supplies and Materials for the Reproduction of Materials in the School Mental Health Program	SGOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6-Jan-25	N/A	GoP	27,972.00	27,972.00	0	3,460.00	3,460.00	0	NA	NA	NA	NA	NA			
	Hauling and Delivery Services of FY 2021 Procured Science and Mathematics Equipment from SDG Masbate City to Schools	OSDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	18-Dec-24	N/A	27-Dec-24	N/A	GoP	39,079.48	39,079.48	0	38,000.00	38,000.00	0	NA	NA	NA	NA	NA			
	Procurement of Materials for Robotics Kit	CID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	18-Dec-24	N/A	18-Dec-24	N/A	GoP	26,322.66	26,322.66	0	23,640.00	23,640.00	0	NA	NA	NA	NA	NA			
	Procurement of DepEd Car Tire	OSDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	18-Dec-24	N/A	27-Dec-24	N/A	GoP	27,300.00	27,300.00	0	25,000.00	25,000.00	0	NA	NA	NA	NA	NA			
	Procurement of Repair of DepEd Car Tire	OSDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	18-Dec-24	N/A	27-Dec-24	N/A	GoP	5,250.00	5,250.00	0	5,200.00	5,200.00	0	NA	NA	NA	NA	NA			
	Procurement of Materials for the Repair of Electrical Wires at SGOD	SGOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	18-Dec-24	N/A	27-Dec-24	N/A	GoP	25,780.00	25,780.00	0	4,720.00	4,720.00	0	NA	NA	NA	NA	NA			
	Procurement of Printer	SGOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	18-Dec-24	N/A	27-Dec-24	N/A	GoP	44,276.00	44,276.00	0	26,389.00	26,389.00	0	NA	NA	NA	NA	NA			
	Procurement of Assessment of Learners with Special Needs	CID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	23-Dec-24	26-Dec-24	27-Dec-24	27-Dec-24	GoP	105,000.00	105,000.00	0	105,000.00	105,000.00	0	NA	NA	NA	NA	NA			
	Procurement of Meals during the Training for Selected Coaches in Focused Sports	SGOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	23-Dec-24	26-Dec-24	6-Jan-25	27-Dec-24	GoP	51,000.00	51,000.00	0	47,600.00	47,600.00	0	NA	NA	NA	NA	NA			
	Procurement of Meals during 1st Division Tournament on Focused Sports	SGOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	23-Dec-24	26-Dec-24	6-Jan-25	27-Dec-24	GoP	51,000.00	51,000.00	0	47,600.00	47,600.00	0	NA	NA	NA	NA	NA			
	Procurement of Sports Materials and Supplies	SGOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	23-Dec-24	N/A	6-Jan-25	N/A	GoP	42,000.00	42,000.00	0	40,512.00	40,512.00	0	NA	NA	NA	NA	NA			
	Procurement of Execom and TMC Shirts	SGOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	23-Dec-24	N/A	6-Jan-25	N/A	GoP	16,000.00	16,000.00	0	14,368.00	14,368.00	0	NA	NA	NA	NA	NA			

ANNEX B

Department of Education - Masbate City Division Procurement Monitoring Report as of December 31, 2024

Code (PA)	Procurement Project	PMO/End-User	Is Bid an Early Procurement	Mode of Procurement	Pre-Proc Conference	Adm/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Opn of Bids	Bid Evaluation	Post Qual	Actual Procurement Activity				Source of Funds	ABC (Php)			Contract Cost (Php)			List of Invited Bidders	Date of Receipt of Invitation					Remark & Explaining changes from the APP			
												Date of BAC Resolution/Recommending Award	Notice of Award	Contract Signing	Notice to Proceed		Delivery/Completion	Inspection & Acceptance	Total	MOOE	CO	Total		MOOE	CO	Pre-bid Conf	Eligibility Check	Sub/Opn of Bids		Bid Evaluation	Post Qual	Delivery/Completion
COMPLETED PROCUREMENT ACTIVITIES																																
	Procurement of Supplies and Equipment for the Division Training Workshop of Teachers on Filipino Sign Language	CID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	23-Dec-24	N/A	6-Jan-25	N/A	GoP	31,535.00	31,535.00		25,001.00	25,001.00			NA	NA	NA	NA	NA				
	Procurement of Supplies for the Production of Transition Learning Resources for Grade 1 Learning Exemplars and Worksheets for the Implementation of MATATAG Curriculum. (Savings)	CID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A		N/A	6-Jan-25	N/A	GoP	10,882.00	10,882.00		10,650.00	10,650.00			NA	NA	NA	NA	NA				
	Procurement of Office Supplies for the national Achievement Test (NAT), Early Language, Literacy & Numeracy Assessment (ELLNA), and Philippine Educational Placement Test (PEPT)	CID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	23-Dec-24	N/A	6-Jan-25	N/A	GoP	5,436.94	5,436.94		5,170.00	5,170.00			NA	NA	NA	NA	NA				
	Procurement of Materials and Printer	NO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	23-Dec-24	N/A	6-Jan-25	N/A	GoP	21,518.00	21,518.00		17,725.00	17,725.00			NA	NA	NA	NA	NA				
	Procurement of Services of Developmental Pedia for Assessment of learners with learning disability	CID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	23-Dec-24	N/A	6-Jan-25	N/A	GoP	37,500.00	37,500.00		37,500.00	37,500.00			NA	NA	NA	NA	NA				
	Procurement of Meals for the Division Training Workshop of Teachers on Filipino Sign Language	CID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	23-Dec-24	26-Dec-24	6-Jan-25	27-Dec-24	GoP	69,750.00	69,750.00		62,000.00	62,000.00			NA	NA	NA	NA	NA				
	Procurement of Labor for the Segregation of Science and Mathematics Equipment	OSDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	27-Dec-24	N/A	6-Jan-25	N/A	GoP	1,079.48	1,079.48		1,079.00	1,079.00			NA	NA	NA	NA	NA				
	Procurement of equipment and materials for the School Dental Health Care Program Clinics	SGOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A		N/A	9-Jan-25	N/A	GoP	33,000.00	33,000.00		32,960.00	32,960.00			NA	NA	NA	NA	NA				
	Procurement of Sports Materials and Supplies	SGOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A		N/A	9-Jan-25	N/A	GoP	9,935.00	9,935.00		7,920.00	7,920.00			NA	NA	NA	NA	NA				
	Procurement of Materials for the Printing and Reproduction of ADM-Rural Farm School Learning Activity Sheets and ADM-Open High School System Independent Learning Readiness Tool	CID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A		N/A	6-Jan-25	N/A	GoP	4,960.00	4,960.00		4,074.00	4,074.00			NA	NA	NA	NA	NA				
	Procurement of Materials for Pansangay na Pagklinik ng mga Gurong Tagapagsanay na nanal sa Division Schools Press Conference 2024	CID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A		N/A	6-Jan-25	N/A	GoP	7,500.00	7,500.00		4,360.00	4,360.00			NA	NA	NA	NA	NA				
	Procurement of Deep Dish Matting for DepEd Car (Pick Up Estrada)	NO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A		N/A		N/A	GoP	4,296.91	4,296.91						NA	NA	NA	NA	NA				
	Procurement of Materials for the repair of door at accounting office	SGOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	18-Dec-24	N/A	6-Jan-25	N/A	GoP	16,000.00	16,000.00		12,350.00	12,350.00			NA	NA	NA	NA	NA				
	Procurement of Office Supplies for Special Needs Education	CID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A		N/A	9-Jan-25	N/A	GoP	3,000.00	3,000.00		2,200.00	2,200.00			NA	NA	NA	NA	NA				
	Procurement of Printing Materials for PISA Preparation Program	CID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A		N/A	9-Jan-25	N/A	GoP	42,515.60	42,515.60		28,000.00	28,000.00			NA	NA	NA	NA	NA				
	Procurement of Printing Materials for PISA Preparation Program	CID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A		N/A	9-Jan-25	N/A	GoP	12,515.60	12,515.60		12,100.00	12,100.00			NA	NA	NA	NA	NA				
	Repair and Rehabilitation of 9 Classrooms School Building at Julian V. Antonio Elementary School	SGOD	NO	Competitive Bidding	10/28/2024	11/30/2024	November 28, 2024	December 10, 2024	December 11, 2024	December 12, 2024	December 12, 2024	December 12, 2024	12/13/2024	12/24/2024	12/26/2024	GoP	6,671,620.77	6,671,620.77		6,622,475.05	6,622,475.05			COA/OSP/PCIE/SCRG/OL	November 28, 2024, December 10, 2024, December 11, 2024, December 12, 2024	November 28, 2024, December 10, 2024, December 11, 2024, December 12, 2024	November 28, 2024, December 10, 2024, December 11, 2024, December 12, 2024	November 28, 2024, December 10, 2024, December 11, 2024, December 12, 2024	November 28, 2024, December 10, 2024, December 11, 2024, December 12, 2024	November 28, 2024, December 10, 2024, December 11, 2024, December 12, 2024		
	Printing Materials and Equipment for Various Activities (Course Kits, Lesson Exemplar and Worksheet)	CID	NO	Competitive Bidding	N/A	11/30/2024	December 6, 2024	December 20, 2024	December 23, 2024	December 27, 2024						GoP	749,352.50	749,352.50		749,160.00	749,160.00			COA/OSP/PCIE/SCRG/OL	December 06, 2024, December 20, 2024, December 23, 2024, December 27, 2024	December 06, 2024, December 20, 2024, December 23, 2024, December 27, 2024	December 06, 2024, December 20, 2024, December 23, 2024, December 27, 2024	December 06, 2024, December 20, 2024, December 23, 2024, December 27, 2024	December 06, 2024, December 20, 2024, December 23, 2024, December 27, 2024	December 06, 2024, December 20, 2024, December 23, 2024, December 27, 2024		
	Procurement of Supplies and Materials for the Production of Materials in the School Mental Health Program	SGOD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A		N/A	9-Jan-25	N/A	GoP	5,188.00	5,188.00		3,460.00	3,460.00			NA	NA	NA	NA	NA				

ANNEX B

Department of Education - Masbate City Division Procurement Monitoring Report as of December 31, 2024

Code (PA)	Procurement Project	PRO/End-User	In this manner Procurement	Mode of Procurement	Actual Procurement Activity											Sources of Funds	ABC (PbP)			Contract Cost (PbP)			List of Invitee & Observers	Date of Receipt of Invitation						Remarks (If applicable)									
					Pre-Proc Conference	Aids/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Ope n of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommend ing Award	Notice of Award	Contract Signing	Notice to Proceed		Delivery/ Completion	Inspection & Acceptance	Total	MOOE	CO	Total		MOOE	CO	Pre-bid Conf	Eligibility Check	Sub/Ope n of Bids	Bid Evaluation		Post Qual	Delivery/ Completion/ Acceptance	Remarks						
COMPLETED PROCUREMENT ACTIVITIES																																							
Total allotted Budget of On going Procurement Activities																		26,050,499.97	26,050,499.97							25,094,269.95	25,094,269.95												

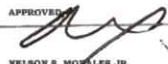
Prepared by:


DINAH A. LASARES
BAC Secretariat

Recommended for Approval by:


JOY G. BARRERA
BAC Chairperson

APPROVED:


NELSON S. MORALES JR.
Head of the Procuring Entity