

Revised Annual Procurement Plan for First Semester of 2024

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Meals for the Performance Review 2023	SGOD	NP-53.9 - Small Value Procurement	December 29, 2023	JANUARY 3, 2024	JANUARY 3, 2024	January 4, 2024	GoP	80,000.00	80,000.00		
	Procurement of Meals for the Division Math Fair	CID	NP-53.9 - Small Value Procurement	January 2, 2024	JANUARY 5, 2024	N/A	January 8, 2024	GoP	20,000.00	20,000.00		
	Procurement of Training Materials for the Division Math Fair	CID	Shopping	January 2, 2024	JANUARY 5, 2024	N/A	January 5, 2024	GoP	3,440.00	3,440.00		
	Procurement of Common Use Supplies & Equipment for 1st Quarter 2024 (dbm-ps)	OSDS	Agency-to-Agency	NA	NA	N/A	January 5, 2024	GoP	2,932.59	2,932.59		
	Procurement of Safety Vault for the Storage of valuable Documents	OSDS	NP-53.9 - Small Value Procurement	January 8, 2024	JANUARY 12, 2024	JANUARY 15, 2024	January 15, 2024	GoP	60,600.00	60,600.00		
	Procurement of Snacks for the Division Orientation Workshop on the Preparation of Budget of Work for 3rd and 4th Quarter School year 2023-2024	CID	NP-53.9 - Small Value Procurement	January 8, 2024	JANUARY 12, 2024	N/A	January 11, 2024	GoP	37,200.00	37,200.00		
	Procurement of Snacks for the participants of Special Audit for the Procured Laptops for Teachers using the Bayanihan Funds	OSDS	NP-53.9 - Small Value Procurement	January 8, 2024	JANUARY 12, 2024	N/A	January 15, 2024	GoP	3,750.00	3,750.00		
	Procurement of Fuel for the SDO Masbate City Office Service Vehicle and Standby Power (1st Quarter)	OSDS	NP-53.9 - Small Value Procurement	January 16, 2024	January 22, 2024	January 23, 2024	January 25, 2024	GoP	75,000.00	75,000.00		
	Procurement of Snacks for the Calendar Year 2024 1st Quarter Division Program Implementation Review and Performance Assessment (PIRPA)	SGOD	NP-53.9 - Small Value Procurement	January 11, 2024	January 15, 2024	N/A	January 15, 2024	GoP	7,200.00	7,200.00		
	Procurement of Materials for the Repair of SDO Stairs	SGOD	NP-53.9 - Small Value Procurement	January 11, 2024	January 15, 2024	N/A	January 15, 2024	GoP	10,750.00	10,750.00		
	Procurement of Labor for the Repair of SDO Stairs	SGOD	NP-53.9 - Small Value Procurement	January 11, 2024	January 15, 2024	N/A	January 15, 2024	GoP	9,000.00	9,000.00		
	Procurement of Lumber for the Repair of SDO Stairs	SGOD	NP-53.9 - Small Value Procurement	January 11, 2024	January 15, 2024	N/A	January 15, 2024	GoP	7,680.00	7,680.00		
	Procurement of Snacks for the SDO Budget Planning for FY 2025 (Pre-Planning Phase)	SGOD	NP-53.9 - Small Value Procurement	January 11, 2024	January 15, 2024	N/A	January 15, 2024	GoP	2,400.00	2,400.00		
	Procurement of Training Materials for the SDO Budget Planning for FY 2025 (Pre-Planning Phase)	SGOD	Shopping	January 11, 2024	January 15, 2024	N/A	January 15, 2024	GoP	3,050.00	3,050.00		
	Procurement of Meals for the Unveiling Excellence: A Comprehensive OPCRF Review and Validation	SGOD	NP-53.9 - Small Value Procurement	January 15, 2024	January 18, 2024	N/A	January 18, 2024	GoP	49,500.00	49,500.00		
	Procurement of Accommodation with meals for the Unveiling Excellence: A Comprehensive OPCRF Review and Validation	SGOD	NP-53.9 - Small Value Procurement	January 15, 2024	January 18, 2024	N/A	January 18, 2024	GoP	15,299.90	15,299.90		

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	Procurement of Materials for the Unveiling Excellence: A Comprehensive OPCRF Review and Validation	SGOD	Shopping	January 15, 2024	January 18, 2024	N/A	January 18, 2024	GoP	11,200.00	11,200.00		
	Procurement of Stage Decoration for the Unveiling Excellence: A Comprehensive OPCRF Review and Validation	SGOD	NP-53.9 - Small Value Procurement	January 15, 2024	January 18, 2024	N/A	January 19, 2024	GoP	10,000.00	10,000.00		
	Procurement of Common Use Supplies & Equipment for the 1st Quarter 2024 (Out of Stock at the DBM-PS)	OSDS	Shopping	January 19, 2024	January 23, 2024	January 24, 2024	January 25, 2024	GoP	168,801.00	168,801.00		
	Procurement of Biometric for SDO Masbate City	OSDS	NP-53.9 - Small Value Procurement	January 19, 2024	January 23, 2024	N/A	January 25, 2024	GoP	15,000.00	15,000.00		
	Procurement of Parts, Materials and Labor of Office Vehicle Strada	OSDS	NP-53.9 - Small Value Procurement	January 23, 2024	January 29, 2024	N/A	February 13, 2024	GoP	38,280.00	38,280.00		
	Workshop on the Development and Quality Assurance of Lesson Guide in the Implementation of Catch-Up Fridays	CID	NP-53.9 - Small Value Procurement	January 23, 2024	January 29, 2024	January 30, 2024	January 30, 2024	GoP	135,000.00	135,000.00		
	Procurement of Training Materials for the workshop on the Development and Quality Assurance of Lesson Guide in the Implementation of Catch-Up Fridays	CID	Shopping	January 23, 2024	January 29, 2024	N/A	January 30, 2024	GoP	5,000.00	5,000.00		
	Procurement of Meals with Accommodation of Atty. Leney Layug-Delfin	OSDS	NP-53.9 - Small Value Procurement	January 23, 2024	January 29, 2024	N/A	January 30, 2024	GoP	3,000.00	3,000.00		
	Procurement of Snacks for Special Need Education Activities and Acquisition of Learning Resources for Learners with Disability (Savings)	CID	NP-53.9 - Small Value Procurement	January 23, 2024	January 29, 2024	NA	January 30, 2024	GoP	12,000.00	12,000.00		
	Procurement of Materials and Equipment for Special Need Education Activities and Acquisition of Learning Resources for Learners with Disability (Savings)	CID	NP-53.9 - Small Value Procurement	January 23, 2024	January 29, 2024	N/A	January 30, 2024	GoP	40,554.76	40,554.76		
	Procurement of Basketball Uniform for the RASSEAE Regional Bakkaban Season 3	SGOD	NP-53.9 - Small Value Procurement	February 5, 2024	February 8, 2024	N/A	February 8, 2024	GoP	10,400.00	10,400.00		
	Procurement of Snack for the Division Orientation Re Updates on the Enhanced Wins Online Monitoring System (OMS) and uploading of Wins data for Sy 2022-2023 and SY 2023-2024	SGOD	NP-53.9 - Small Value Procurement	February 8, 2024	February 13, 2024	N/A	February 13, 2024	GoP	6,300.00	6,300.00		
	Procurement of Aircon for SDO Masbate City (Accounting, BAC and Budget Section)	OSDS	NP-53.9 - Small Value Procurement	February 8, 2024	February 13, 2024	February 14, 2024	February 14, 2024	GoP	105,000.00	105,000.00		
	Procurement of Snacks for the Division Orientation on Gulayan sa Paaralan Program and Vegetable Production and Planning for the Gulayan sa Paaralan Program Implementation for Fiscal Year 2024	CID	NP-53.9 - Small Value Procurement	February 8, 2024	February 13, 2024	N/A	February 13, 2024	GoP	6,000.00	6,000.00		
	Procurement of Snacks for the Kick-Off Celebration of National Women's Month 2024	SGOD	NP-53.9 - Small Value Procurement	February 8, 2024	February 13, 2024	N/A	February 13, 2024	GoP	20,200.00	20,200.00		
	Procurement of T-shirts, Tarpaulin for the Kick-Off Celebration of National Women's Month	SGOD	NP-53.9 - Small Value Procurement	February 8, 2024	February 13, 2024	N/A	February 13, 2024	GoP	30,090.00	30,090.00		

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	Procurement of Flowers for the Kick-Off Celebration of National Women's Month 2024	SGOD	NP-53.9 - Small Value Procurement	February 8, 2024	February 13, 2024	N/A	February 13, 2024	GoP	3,150.00	3,150.00		
	Procurement of Snacks for the Refresher Course of Coaches and Officiating Officials 2024	SGOD	NP-53.9 - Small Value Procurement	February 8, 2024	February 13, 2024	February 14, 2024	February 14, 2024	GoP	66,000.00	66,000.00		
	Procurement of Meals for the Comparative Assessment for Public Schools District Supervisors	OSDS	NP-53.9 - Small Value Procurement	February 13, 2024	February 19, 2024	N/A	February 20, 2024	GoP	5,250.00	5,250.00		
	Procurement of Parts Materials and Labor of Office Vehicles (Isuzu Crosswind)	OSDS	NP-53.9 - Small Value Procurement	February 23, 2024	February 28, 2024	N/A	March 4, 2024	GoP	21,049.98	21,049.98		
	Procurement of Aircon for SDO Masbate City (Board Room)	OSDS	NP-53.9 - Small Value Procurement	February 23, 2024	February 28, 2024	N/A	March 1, 2024	GoP	49,500.00	49,500.00		
	Procurement of Materials for the Repair of SDS Office	SGOD	NP-53.9 - Small Value Procurement	February 29, 2024	March 5, 2024	N/A	March 12, 2024	GoP	30,700.00	30,700.00		
	Procurement of Labor for the Repair of SDS Office	SGOD	NP-53.9 - Small Value Procurement	February 29, 2024	March 5, 2024	N/A	March 8, 2024	GoP	15,000.00	15,000.00		
	Procurement of Materials for the Construction of Drainage at SDO Masbate City	SGOD	NP-53.9 - Small Value Procurement	February 29, 2024	March 5, 2024	N/A	March 12, 2024	GoP	28,700.00	28,700.00		
	Procurement of Labor for the Construction of Drainage at SDO Masbate City	SGOD	NP-53.9 - Small Value Procurement	February 29, 2024	March 8, 2024	N/A	March 8, 2024	GoP	8,000.00	8,000.00		
	Procurement of Materials for the Repair of Door at SGOD Office	SGOD	NP-53.9 - Small Value Procurement	February 29, 2025	March 4, 2024	N/A	March 4, 2024	GoP	10,500.00	10,500.00		
	Procurement of Labor for the Repair of Door at SGOD Office	SGOD	NP-53.9 - Small Value Procurement	February 29, 2026	March 8, 2024	N/A	March 8, 2024	GoP	2,000.00	2,000.00		
	Procurement of Snacks for the Review and Validation of Comparative Assessment Result for Teacher, III Position (Secondary)	OSDS	NP-53.9 - Small Value Procurement	March 1, 2024	March 4, 2024	N/A	March 4, 2024	GoP	3,000.00	3,000.00		
	Procurement of Supplies and Equipment for SDO Masbate City	OSDS	NP-53.9 - Small Value Procurement	March 14, 2024	March 22, 2024	N/A	March 26, 2024	GoP	105,400.00	105,400.00		
	Procurement of Furniture for Office of the ASDS	OSDS	NP-53.9 - Small Value Procurement	March 8, 2024	March 13, 2024	N/A	March 15, 2024	GoP	11,000.00	11,000.00		
	Procurement of Equipment for Office of the ASDS	OSDS	NP-53.9 - Small Value Procurement	March 8, 2024	March 13, 2024	N/A	March 14, 2024	GoP	22,000.00	22,000.00		
	Procurement of Meals for the Comparative Assessment for Reclassification of Master Teacher Position	OSDS	NP-53.9 - Small Value Procurement	March 5, 2024	March 8, 2024	N/A	March 8, 2024	GoP	6,750.00	6,750.00		
	Procurement of Meals with Accommodation for the Monitoring, Validation and Provision of Technical Assistance to Public Secondary Schools on the School Governance Council (SGC) Functionality Assessment Tool (FAT) Means of Verification (MOV's)	OSDS	NP-53.9 - Small Value Procurement	March 5, 2024	March 8, 2024	N/A	March 8, 2024	GoP	8,000.00	8,000.00		
	Procurement of Office Chair and Steel Rack for SDO Masbate City	OSDS	NP-53.9 - Small Value Procurement	March 8, 2024	March 13, 2024	March 14, 2024	March 14, 2024	GoP	263,996.00	263,996.00		
	Procurement of Meals for the Regional On-Site Inspection and Validation of City of Masbate Science High School	CID	NP-53.9 - Small Value Procurement	March 5, 2024	March 8, 2024	N/A	March 8, 2024	GoP	12,250.00	12,250.00		
	Procurement of Accommodation for the Regional On-Site Inspection and Validation of City of Masbate Science High School	CID	NP-53.9 - Small Value Procurement	March 5, 2024	March 8, 2024	N/A	March 8, 2024	GoP	6,000.00	6,000.00		

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	Procurement of Materials for the Regional On-Site Inspection and Validation of City of Masbate Science High School	CID	NP-53.9 - Small Value Procurement	March 5, 2024	March 8, 2024	N/A	March 8, 2024	GoP	11,000.00	11,000.00			
	Procurement of Electricfan for the Regional On-Site Inspection and Validation of City of Masbate Science High School	CID	NP-53.9 - Small Value Procurement	March 5, 2024	March 8, 2024	N/A	March 8, 2024	GoP	12,000.00	12,000.00			
	Procurement of Panaflex and Tarpaulin for the Regional On-Site Inspection and Validation of City of Masbate Science High School	CID	NP-53.9 - Small Value Procurement	March 5, 2024	March 8, 2024	N/A	March 8, 2024	GoP	11,012.00	11,012.00			
	Procurement of Materials and Labor for the Installation of Window Grills at Cashier, BAC and Physical Facilities Office	SGOD	NP-53.9 - Small Value Procurement	March 8, 2024	March 14, 2024	N/A	March 25, 2024	GoP	37,000.00	37,000.00			
	Procurement of Materials for the Installation of Glass wall and Doors with Analok Frame at Accounting Office	SGOD	NP-53.9 - Small Value Procurement	March 8, 2024	March 13, 2024	N/A	March 14, 2024	GoP	38,000.00	38,000.00			
	Procurement of Labor for the Installation of Glass wall and Doors with Analok Frame at Accounting Office	SGOD	NP-53.9 - Small Value Procurement	March 8, 2024	March 13, 2024	N/A	March 14, 2024	GoP	2,000.00	2,000.00			
	Procurement of Checkbooks to be used for Provident Account	OSDS	Agency-to-Agency	March 13, 2024	N/A	N/A	March 11, 2024	GoP	1,200.00	1,200.00			
	Procurement of Checkbook to be used for Trust Account	OSDS	Agency-to-Agency	March 13, 2024	N/A	N/A	March 11, 2024	GoP	600.00	600.00			
	Procurement of Decoration for the SDO Masbate City Participation to the 2024 Rodeo Masbateño Festival	CID	NP-53.9 - Small Value Procurement	March 11, 2024	March 14, 2024	N/A	March 14, 2024	GoP	48,000.00	48,000.00			
	Procurement of Meals for the 2024 Division Schools Press Conference (Elementary and Secondary)	CID	NP-53.9 - Small Value Procurement	March 14, 2024	March 20, 2024	N/A	March 20, 2024	GoP	24,300.00	24,300.00			
	Procurement of Training Materials for the 2024 Division Schools Press Conference (Elementary and Secondary)	CID	NP-53.9 - Small Value Procurement	March 14, 2024	March 22, 2024	N/A	March 22, 2024	GoP	17,190.00	17,190.00			
	Procurement of Tarpaulin and Plaque for the 2024 Division Schools Press Conference (Elementary and Secondary)	CID	NP-53.9 - Small Value Procurement	March 14, 2024	March 22, 2024	N/A	March 22, 2024	GoP	3,000.00	3,000.00			
	Procurement of Meals for the Division Roll-out Training on " Batang Empowered and Resilient Team (BERT)"	SGOD	NP-53.9 - Small Value Procurement	March 14, 2024	March 20, 2024	N/A	March 20, 2024	GoP	45,000.00	45,000.00			
	Procurement of meals with venue for the 3-Day Division EOSY Performance Implementation Review on Reading and Numeracy Cum Upskilling of Teachers on Multitasking Instructional	CID	NP-53.9 - Small Value Procurement	March 14, 2024	March 22, 2024	N/A	March 22, 2024	GoP	25,200.00	25,200.00			
	Procurement of Refrigerator to be used at SDS Office	OSDS	NP-53.9 - Small Value Procurement	March 22, 2024	March 27, 2024	N/A	March 12, 2024	GoP	20,000.00	20,000.00			
	Procurement of Meals for Concentration Training of Athletes & Coaches	SGOD	NP-53.9 - Small Value Procurement	March 27, 2024	April 3, 2024	April 4, 2024	April 5, 2024	GoP	617,400.00	617,400.00			
	Procurement of Sports Materials for Concentration Training of Athletes & Coaches	SGOD	NP-53.9 - Small Value Procurement	March 27, 2024	April 3, 2024	N/A	April 4, 2024	GoP	44,000.00	44,000.00			
	Procurement of Supplies for Concentration Training of Athletes & Coaches	SGOD	NP-53.9 - Small Value Procurement	March 27, 2024	April 3, 2024	N/A	April 12, 2024	GoP	15,500.00	15,500.00			

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	PROCUREMENT OF SUPPLIES FOR PALARAO ACTIVITIES.	SGOD	NP-53.9 - Small Value Procurement	March 27, 2024	April 3, 2024	N/A	April 12, 2024	GoP	45,950.00	45,950.00				
	Procurement of Meals for the Comparative Assessment for Various Positions	OSDS	NP-53.9 - Small Value Procurement	March 27, 2024	April 3, 2024	N/A	April 12, 2024	GoP	21,000.00	21,000.00				
	Procurement of Sports Materials for the Palarao Activities	SGOD	NP-53.9 - Small Value Procurement	March 27, 2024	April 3, 2024	April 19, 2024	April 19, 2024	GoP	73,000.00	73,000.00				
	PROCUREMENT OF SNACKS FOR THE BENCH MARKING ACTIVITY OF SDO CAMARINES SUR PERSONNEL	CID	NP-53.9 - Small Value Procurement	April 1, 2024	April 4, 2024	N/A	April 4, 2024	GoP	5,000.00	5,000.00				
	PROCUREMENT OF RODEO HAT FOR THE BENCH MARKING ACTIVITY OF SDO CAMARINES SUR PERSONNEL	CID	NP-53.9 - Small Value Procurement	April 1, 2024	April 4, 2024	N/A	April 4, 2024	GoP	4,000.00	4,000.00				
	PROCUREMENT OF MEALS FOR THE CY 2023 EXIT CONFERENCE WITH THE COMMISSION ON AUDIT (COA).	CID	NP-53.9 - Small Value Procurement	April 8, 2024	April 11, 2024	N/A	April 11, 2024	GoP	9,000.00	9,000.00				
	PROCUREMENT OF SHIRT FOR PALARAO ACTIVITIES	SGOD	NP-53.9 - Small Value Procurement	March 27, 2024	April 3, 2024	N/A	April 4, 2024	GoP	7,500.00	7,500.00				
	Procurement of Materials for the Repainting of Rare View of Main Building	CID	NP-53.9 - Small Value Procurement	April 12, 2024	April 15, 2024	N/A	April 14, 2024	GoP	4,840.00	4,840.00				
	Procurement of Accommodation with Meals for the 1st Regular Division Mancorn Meeting	SGOD	NP-53.9 - Small Value Procurement	April 12, 2024	April 15, 2024	April 17, 2024	April 17, 2024	GoP	171,000.00	171,000.00				
	Procurement of Medicines and other medical supplies for sports activities for cy 2024	SGOD	NP-53.9 - Small Value Procurement	April 11, 2024	April 17, 2024	n/a	April 17, 2024	GoP	49,942.00	49,942.00				
	Procurement of Meals for the 14th Masbate Yes-O Division Camp	SGOD	NP-53.9 - Small Value Procurement	April 11, 2024	April 15, 2024	n/a	April 15, 2024	GoP	16,800.00	16,800.00				
	Procurement of Personalized Crowns and Trophies for the 14th Masbate Yes-O Division Camp	SGOD	NP-53.9 - Small Value Procurement	April 19, 2024	April 24, 2024	n/a	April 24, 2024	GoP	10,000.00	10,000.00				
	Procurement of Stage Decoration for the 14th Masbate Yes-O Division Camp	SGOD	NP-53.9 - Small Value Procurement	April 11, 2024	April 23, 2024	n/a	April 23, 2024	GoP	25,000.00	25,000.00				
	Procurement of Meals for the Interview of regional Screening and Accreditation Committee to the SDO Masbate City Athletes, Coaches, Assistant Coaches and Chaperone	.SGOD	NP-53.9 - Small Value Procurement	April 15, 2024	April 19, 2024	n/a	April 19, 2024	GoP	6,000.00	6,000.00				
	Procurement of Accommodation for the Interview of regional Screening and Accreditation Committee to the SDO Masbate City Athletes, Coaches, Assistant Coaches and Chaperone	SGOD	NP-53.9 - Small Value Procurement	April 15, 2024	April 19, 2024	n/a	April 19, 2024	GoP	8,000.00	8,000.00				
	Procurement of Meals for the comparative assessment for non teaching personnel	OSDS	NP-53.9 - Small Value Procurement	April 15, 2024	April 19, 2024	NA	April 19, 2024	GoP	5,250.00	5,250.00				
	Procurement of Checkbook to be used for MDS Account	OSDS	Agency-to Agency	NA	NA	NA	April 22, 2024	GoP	5,000.00	5,000.00				

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	Procurement of Meals for the Division Workshop on the Development, Production and Quality Assurance of Contextualized ADM Materials of Farm Schools (Alejandro Delos Reyes Integrated School) ADRIS and Bayombon High School	CID	NP-53.9 - Small Value Procurement	April 23, 2024	April 30, 2024	May 2, 2024	May 3, 2024	GoP	50,400.00	50,400.00			
	Procurement of Materials for the Division Workshop on the Development, Production and Quality Assurance of Contextualized ADM Materials of Farm Schools (Alejandro Delos Reyes Integrated School) ADRIS and Bayombon High School	CID	Shopping	April 23, 2024	April 30, 2024	n/a	May 3, 2024	GoP	2,940.00	2,940.00			
	Procurement of Meals for the Cliniquing of Qualifiers to the 2024	CID	NP-53.9 - Small Value Procurement	April 23, 2024	April 27, 2024	April 28, 2024	April 28, 2024	GoP	271,950.00	271,950.00			
	Cliniquing of Qualifiers to the 2024	CID	NP-53.9 - Small Value Procurement	April 23, 2024	April 26, 2024	n/a	April 26, 2024	GoP	22,400.00	22,400.00			
	Room Thermometers for Distribution to	SGOD	NP-53.9 - Small Value Procurement	April 24, 2024	April 30, 2024	May 2, 2024	May 3, 2024	GoP	217,000.00	217,000.00			
	Procurement of Aircon Cleaning and Repair of SDO Masbate City	OSDS	NP-53.9 - Small Value Procurement	April 24, 2024	April 30, 2024	N/A	April 30, 2024	GoP	23,900.00	23,900.00			
	Procurement of Polo Shirt for the Division Training on ABC+ Instructional Leadership Training (ILT): Strengthening Learning Conditions for Early Literacy	SGOD	NP-53.9 - Small Value Procurement	April 25, 2024	May 3, 2024	N/A	May 6, 2024	GoP	34,000.00	34,000.00			
	Procurement of Training Materials for the Division Training on ABC+ Instructional Leadership Training (ILT): Strengthening Learning Conditions for Early Literacy	SGOD	Shopping	April 25, 2024	April 30, 2024	N/A	May 3, 2024	GoP	34,080.00	34,080.00			
	Procurement of Meals for the local stakeholders convergence, Establishment of City of Masbate Science High School in focus	CID	NP-53.9 - Small Value Procurement	April 26, 2024	April 30, 2024	May 2, 2024	May 3, 2024	GoP	72,000.00	72,000.00			
	Procurement of Materials for the local stakeholders convergence, Establishment of City of Masbate Science High School in focus	CID	NP-53.9 - Small Value Procurement	April 25, 2024	April 30, 2024	N/A	April 30, 2024	GoP	20,650.00	20,650.00			
	Procurement of Snack for the Division ALS Pre Encampment Activity	CID	NP-53.9 - Small Value Procurement	April 30, 2024	may 3, 2024	N/A	May 3, 2024	GoP	15,000.00	15,000.00			
	Procurement of Meals for the Orientation-Workshop with the GSIS Sorsogon Billing and Collection Unit	SGOD	NP-53.9 - Small Value Procurement	April 30, 2024	may 3, 2024	N/A	May 6, 2024	GoP	11,250.00	11,250.00			
	PROCUREMENT OF MEALS FOR THE ORIENTATION WORKSHOP ON THE IMPLEMENTATION OF ALS-SHS IN SDO MASBATE CITY	CID	NP-53.9 - Small Value Procurement	May 9, 2024	May 13, 2024	N/A	May 13, 2024	GoP	19,500.00	19,500.00			
	PROCUREMENT OF MATERIALS FOR THE ORIENTATION WORKSHOP ON THE IMPLEMENTATION OF ALS-SHS IN SDO MASBATE CITY	CID	NP-53.9 - Small Value Procurement	May 9, 2024	May 13, 2024	N/A	May 13, 2024	GoP	13,000.00	13,000.00			
	Hauling and Door-to-Door Delivery of School Furniture and Recipient Schools of SDO Masbate City	SGOD	NP-53.9 - Small Value Procurement	May 9, 2024	May 13, 2024	May 20, 2024	May 20, 2024	GoP	516,429.00	516,429.00			

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity						Source of funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Total	MOOE		CO			
	Procurement of Hauling and Door-to-Door Delivery of School furniture to Recipient Schools of SDO Masbate City	SGOD	NP-53.9 - Small Value Procurement	May 9, 2024	May 13, 2024	May 20, 2024	May 20, 2024	May 20, 2024	GoP	386,581.00	386,581.00			
	PROCUREMENT OF SNACKS FOR THE ORIENTATION ON THE YEAR 2 (SY 2023-2024) END OF THE SCHOOL YEAR NATIONAL LEARNING CAMP (NLC) IMPLEMENTATION	CID	NP-53.9 - Small Value Procurement	May 14, 2024	May 17, 2024	NA	NA	May 17, 2024	GoP	9,300.00	9,300.00			
	Procurement of Meals for the Division Training of Trainers (DTOT) on the MATATAG Curriculum	SGOD	NP-53.9 - Small Value Procurement	May 15, 2024	May 22, 2024	NA	NA	May 22, 2024	GoP	22,000.00	22,000.00			
	Procurement of Polo Shirt for the Division Training of Trainers (DTOT) on the MATATAG Curriculum	SGOD	NP-53.9 - Small Value Procurement	May 15, 2024	May 22, 2024	May 23, 2024	May 23, 2024	May 24, 2024	GoP	52,000.00	52,000.00			
	Procurement of Training Materials for the Division Training of Trainers (DTOT) on the MATATAG Curriculum	SGOD	NP-53.9 - Small Value Procurement	May 15, 2024	May 22, 2024	May 23, 2024	May 23, 2024	May 24, 2024	GoP	69,175.00	69,175.00			
	PROCUREMENT OF EQUIPMENT FOR THE MONITORING, ORIENTATION, AND REPAIR OF DCP DEVICES.	OSDS	NP-53.9 - Small Value Procurement	May 15, 2024	May 22, 2024	May 23, 2024	May 23, 2024	May 24, 2024	GoP	166,600.00	166,600.00			
	PROCUREMENT OF FIRE EXTINGUISHER FOR THE SDO NETWORK	OSDS	NP-53.9 - Small Value Procurement	May 15, 2024	May 22, 2024	NA	NA	May 22, 2024	GoP	7,000.00	7,000.00			
	INFRASTRUCTURE UPGRADING PROJECT	OSDS	NP-53.9 - Small Value Procurement	May 15, 2024	May 22, 2024	May 23, 2024	May 23, 2024	May 24, 2024	GoP	60,000.00	60,000.00			
	PROCUREMENT OF AIRCON FOR THE SDO NETWORK INFRASTRUCTURE UPGRADING PROJECT	OSDS	NP-53.9 - Small Value Procurement	May 15, 2024	May 22, 2024	May 23, 2024	May 23, 2024	May 24, 2024	GoP	97,287.00	97,287.00			
	PROCUREMENT OF CCTV FOR THE SDO NETWORK INFRASTRUCTURE UPGRADING PROJECT.	OSDS	NP-53.9 - Small Value Procurement	May 15, 2024	May 22, 2024	May 23, 2024	May 23, 2024	May 24, 2024	GoP	49,400.00	49,400.00			
	Procurement of Emergency Kit for the Workshop on the Enhancement of Contingency Plans of SDO and Schools	SGOD	NP-53.9 - Small Value Procurement	May 23, 2024	May 27, 2024	NA	NA	May 29, 2024	GoP	13,000.00	13,000.00			
	Procurement of Equipment for the SDO Masbate City Conference Hall, Audio Room	OSDS	NP-53.9 - Small Value Procurement	May 23, 2024	May 27, 2024	NA	NA	May 29, 2024	GoP	38,500.00	38,500.00			
	Procurement of Snack for ALS Graduation and Completion Rites for SY 2023-2024	CID	NP-53.9 - Small Value Procurement	May 23, 2024	May 27, 2024	NA	NA	May 27, 2024	GoP	9,500.00	9,500.00			
	Procurement of Sound System for ALS Graduation and Completion Rites for SY 2023-2024	CID	NP-53.9 - Small Value Procurement	May 23, 2024	May 29, 2024	NA	NA	May 27, 2024	GoP	18,950.00	18,950.00			
	Procurement of Sablay and lei for ALS Graduation and Completion Rites for SY 2023-2024	CID	NP-53.9 - Small Value Procurement	May 23, 2024	May 27, 2024	NA	NA	May 27, 2024	GoP	8,350.00	8,350.00			
	Procurement of Materials for ALS Graduation and Completion Rites for SY 2023-2024	CID	NP-53.9 - Small Value Procurement	May 23, 2026	May 27, 2024	NA	NA	May 27, 2024	GoP	10,000.00	10,000.00			
	Procurement of Stage decoration for ALS Graduation and Completion Rites for SY 2023-2024	CID	NP-53.9 - Small Value Procurement	May 23, 2024	May 29, 2024	NA	NA	May 27, 2024	GoP	264,000.00	264,000.00			
	PROCUREMENT OF SPINE BOARD FOR SCHOOL DRRM.	SGOD	NP-53.9 - Small Value Procurement	May 23, 2024	May 27, 2024	May 28, 2024	May 28, 2024	May 29, 2024	GoP					

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				Advertisement/Posting of IBIREI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of funds	Total	MOOE	CO			
				May 23,2024	May 27,2024	May 28, 2024	May 29, 2024	GoP	200,000.00	200,000.00				
	Procurement of Brigada Eskwela Materials for the Selected Schools	SGOD	NP-53.9 - Small Value Procurement	May 23,2024	May 27,2024	May 28, 2024	May 29, 2024	GoP	200,000.00	200,000.00				
	PROCUREMENT OF MEALS FOR THE DIVISION ORIENTATION ON THE YEAR 2 (SY 2023-2024) NATIONAL LEARNING CAMP	CID	NP-53.9 - Small Value Procurement	May 24,2024	May 27,2024	NA	May 27, 2024	GoP	45,750.00	45,750.00				
	Procurement of Parts and Materials for the SDO Masbate City Office Service Vehicle (Isuzu Crosswind Plate no. SAA 3212)	OSDS	NP-53.9 - Small Value Procurement	May 31,2024	June 4,2024	NA	June 10, 2024	GoP	34,650.00	34,650.00				
	Procurement of Sports Materials and Supplies (Shuttle cock)	SGOD	NP-53.9 - Small Value Procurement	June 5,2024	June 11,2024	NA	June 14,2024	GoP	4,700.00	4,700.00				
	Procurement of Materials for the Stakeholders Appreciation and Awarding Ceremony	SGOD	Shopping	June 5,2024	June 11,2024	NA	June 27,2024	GoP	6,400.00	6,400.00				
	Upskilling of Teachers' Pedagogies and Classroom Management on Inclusive Education	CID	Shopping	June 14,2024	June 18,2024	NA	June 20, 2024	GoP	17,445.00	17,445.00				
	PROCUREMENT OF MATERIALS FOR THE COMPARATIVE ASSESSMENT FOR THE PROMOTION OF TEACHER II AND TEACHER III (ELEMENTARY AND SECONDARY)	OSDS	NP-53.9 - Small Value Procurement	June 14,2024	June 18,2024	NA	June 20, 2024	GoP	15,750.00	15,750.00				
	Procurement of Training Materials for the Capacity Building on Research, IGP and Innovation	SGOD	Shopping	June 18,2024	June 25,2024	na	June 27,2024	GoP	3,675.00	3,675.00				
	Procurement of T-shirt for the 2024 Palarong Pambansa	OSDS	NP-53.9 - Small Value Procurement	June 18,2024	June 25,2024	N/A	June 25, 2024	GoP	13,750.00	13,750.00				
	Procurement of Materials to be used for the Palarong Pambansa Clean and Green Documentation and Exhibit	OSDS	NP-53.9 - Small Value Procurement	June 18,2024	June 25,2024	N/A	June 25, 2024	GoP	41,815.00	41,815.00				
	Procurement of Decoration materials for the Construction Board for Kitchen Heroes Documentation	OSDS	NP-53.9 - Small Value Procurement	June 18,2024	June 25,2024	N/A	June 25, 2024	GoP	9,060.00	9,060.00				
	Supply and Delivery of various Office Supplies and Equipment	OSDS	Competitive Bidding	December 6,2023	January 24, 2024	January 26, 2024	February 7, 2024	GoP	597,382.50	597,382.50				
	Supply and Delivery of Mathematics Learning Resources/Manipulative Materials	CID	Competitive Bidding	March 1,2024	April 1,2024	April 12,2024	May 31,2024	GoP	1,392,040.00	1,392,040.00				
	Procurement of Security Services	OSDS	NP-53.9 - Small Value Procurement	January 16,2024	January 22,2024	January 23,2024	January 23,2024	GoP	188,400.00	188,400.00				
	Procurement of Purified Water Refill for SDO Masbate City	OSDS	NP-53.9 - Small Value Procurement	March 26,2024	April 3,2024	N/A	April 4, 2024	GoP	15,000.00	15,000.00				
	Procurement and Delivery of Sterilized Carabao's Milk for the School Based Feeding Program (SBFP) Beneficiaries	SGOD	Negotiated Procurement - Community Participation	April 11,2024	April 20,2024	April 26,2024	May 13,2024	GoP	1,212,540.00	1,212,540.00				
	Procurement of Plaque for the Cliniquing of Qualifiers to the 2024	CID	NP-53.9 - Small Value Procurement	April 23,2024	April 26,2024	N/A	April 29, 2024	GoP	3,500.00	3,500.00				
	Procurement of Accommodation with Meals of City Leney L. Delfin, Solicitor General for Usab Elementary School	OSDS	NP-53.9 - Small Value Procurement	April 30,2024	May 3,2024	N/A	May 3, 2024	GoP	3,000.00	3,000.00				


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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of funds	Total	MOOE	CO		
	Procurement of Accommodation with meals and Venue for the Workshop on the Enhancement of Contingency Plans of SDO and Schools	SGOD	NP-53.9 - Small Value Procurement	May 23, 2024	May 27, 2024	May 28, 2024	May 29, 2024	GoP	388,800.00	388,800.00			
	Procurement of Polo Shirt for the Workshop on the Enhancement of Contingency Plans of SDO and Schools	SGOD	NP-53.9 - Small Value Procurement	May 23, 2024	May 27, 2024	NA	May 29, 2024	GoP	39,400.00	39,400.00			
	Procurement of Accommodation with Meals and Venue for the Training Workshop on the Development of Public Service Continuity Plan for Key Officials of SDO Masbate City	SGOD	NP-53.9 - Small Value Procurement	May 23, 2024	May 27, 2024	May 28, 2024	May 29, 2024	GoP	244,800.00	244,800.00			
	Procurement of Stage Decoration for the Stakeholders Appreciation and Awarding Ceremony	SGOD	NP-53.9 - Small Value Procurement	June 5, 2024	June 10, 2024	NA	June 11, 2024	GoP	15,000.00	15,000.00			
	Procurement of Plaque for the Awarding of School Based Feeding Program Best Implementers	SGOD	NP-53.9 - Small Value Procurement	June 18, 2024	June 25, 2024	NA	July 5, 2024	GoP	7,500.00	7,500.00			
	Procurement of Meals for Division SBFP Program Implementation Review, Validation and Evaluation of SBFP Search and Awarding of best SBFP Implementers for SY 2023-2024	SGOD	NP-53.9 - Small Value Procurement	June 18, 2024	June 25, 2024	June 26, 2024	June 27, 2024	GoP	70,500.00	70,500.00			
	Procurement of Labor for the Repainting of Rare View of Main Building	CID	NP-53.9 - Small Value Procurement	April 12, 2024	April 24, 2024	N/A	April 24, 2024	GoP	14,000.00	14,000.00			
	Procurement of Labor for the Repair of water Connection at ASDS office and CID	CID	NP-53.9 - Small Value Procurement	April 12, 2024	April 24, 2024	N/A	April 24, 2024	GoP	3,000.00	3,000.00			
	Procurement of Meals for the Division Training on ABC+ Instructional Leadership Training (ILT): Strengthening Learning Conditions for Early Literacy	SGOD	NP-53.9 - Small Value Procurement	April 25, 2024	April 30, 2024	N/A	April 30, 2024	GoP	7,500.00	7,500.00			
	Procurement of Steel Cabinet with Safety Vault for Safekeeping of Documents at the Legal Office and ASDS Office	OSDS	NP-53.9 - Small Value Procurement	April 30, 2024	may 3, 2024	N/A	May 6, 2024	GoP	30,000.00	30,000.00			
	Procurement of Meals for the Monitoring, Orientation and Repair of DCP	OSDS	NP-53.9 - Small Value Procurement	May 15, 2024	May 22, 2024	May 23, 2024	May 24, 2024	GoP	83,400.00	83,400.00			
	Procurement of Meals for the Stakeholders Appreciation and Awarding Ceremony	SGOD	NP-53.9 - Small Value Procurement	June 5, 2024	June 10, 2024	June 11, 2024	June 13, 2024	GoP	63,000.00	63,000.00			
	Procurement of Meals for the Division Orientation on the Establishment of SGC	SGOD	NP-53.9 - Small Value Procurement	June 10, 2024	June 13, 2024	NA	June 13, 2024	GoP	19,250.00	19,250.00			
	Procurement of Meals for the Division Orientation on the Institutional Guidelines of School-Based Feeding Program SY 2024-2025	SGOD	NP-53.9 - Small Value Procurement	June 5, 2024	June 10, 2024	NA	June 11, 2024	GoP	32,900.00	32,900.00			
	Procurement of Supplies and Equipment for SDO and Selected Schools	OSDS	NP-53.9 - Small Value Procurement	June 14, 2024	June 18, 2024	June 20, 2024	June 27, 2024	GoP	996,304.00	996,304.00			
	Procurement of Materials for Brigada Eskwela of Selected Schools	OSDS	NP-53.9 - Small Value Procurement	June 14, 2024	June 18, 2024	June 20, 2024	June 25, 2024	GoP	514,332.00	514,332.00			
	Procurement of Cocolumber for the Selected School	OSDS	NP-53.9 - Small Value Procurement	June 14, 2024	June 18, 2024	NA	July 1, 2024	GoP	2,600.00	2,600.00			
	Procurement of Generator for the Selected Schools	OSDS	NP-53.9 - Small Value Procurement	June 14, 2024	June 18, 2024	June 20, 2024	June 21, 2024	GoP	108,700.00	108,700.00			

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	Procurement of Desktop and Laptop for the Selected School and SDO Masbate City	OSDS	NP-53.9 - Small Value Procurement	June 14, 2024	June 18, 2024	June 20, 2024	June 21, 2024	GoP	117,500.00	117,500.00				
	Procurement of Meals for the Capacity Building on Research, IGP and Innovation	SGOD	NP-53.9 - Small Value Procurement	June 14, 2024	June 18, 2024	NA	June 20, 2024	GoP	45,000.00	45,000.00				
	Procurement of Equipment for Selected Schools and SDO Masbate	OSDS	NP-53.9 - Small Value Procurement	June 14, 2024	June 18, 2024	June 21, 2024	June 27, 2024	GoP	889,284.00	889,284.00				
	Procurement of meals for the capacity building on written communication (Non Procurement of meals for the conduct of	SGOD	NP-53.9 - Small Value Procurement	June 14, 2024	June 18, 2024	N/A	June 20, 2024	GoP	45,000.00	45,000.00				
	Upskilling of Teachers's Pedagogies and Classroom Management on Inclusive	CID	NP-53.9 - Small Value Procurement	June 14, 2024	June 18, 2024	June 20, 2024	June 21, 2024	GoP	56,400.00	56,400.00				
	Procurement of meals for the SDO Masbate City	OSDS	NP-53.9 - Small Value Procurement	June 21, 2024	June 25, 2024	June 26, 2024	27/06/2024	GoP	75,000.00	75,000.00				
	Service Vehicle and Standby Power (3rd	OSDS	NP-53.9 - Small Value Procurement	June 18, 2024	June 25, 2024	na	June 28, 2024	GoP	31,000.00	31,000.00				
	Procurement of Meals for the Conduct of School Based Training for Teachers (SBTT) on MATATAG Curriculum	SGOD	NP-53.9 - Small Value Procurement	June 21, 2024	June 25, 2024	N/A	June 28, 2024	GoP	20,000.00	20,000.00				
	Procurement of Venue for SBFP Program Implementation Review and Awarding of the Best SBFP Implementers	SGOD	NP-53.9 - Small Value Procurement	April 26, 2024	May 24, 2024	June 7, 2024	June 28, 2024	GoP	2,555,300.00	2,555,300.00				
	Supply and Delivery of Nutritious Food Products for School-Based Feeding Program (SBFP) SY 2024-2025- Lot 2: Nutripacks	SGOD	Competitive Bidding	February 7, 2024	March 11, 2024	May 22, 2024	June 11, 2024	GoP	3,500,000.00	3,500,000.00				
	CY 2024 Basic Education Facilities Fund Upgrading of Electrical System (Overhead System) Usab High School	SGOD	Competitive Bidding	June 26, 2024	June 27, 2024	June 27, 2024	June 27, 2024	GoP	120,000.00	120,000.00				
	Procurement of Hauling and Door to Door of Kitchen Utensils and Equipment from SDO Masbate City to Don Sergio Osmena High School Cebu City Vice Versa	OSDS	NP-53.9 - Small Value Procurement	June 28, 2024	July 1, 2024	July 02, 2024	July 02, 2024	GoP	542,790.00	542,790.00				
	Procurement of Groceries for the 2024 Palarong Pambansa @ Cebu	OSDS	NP-53.9 - Small Value Procurement	June 28, 2024	July 1, 2024	July 02, 2024	July 02, 2024	GoP	664,540.00	664,540.00				
	Procurement of Breakfast and Cold products for the 2024 Palarong Pambansa @ Cebu	OSDS	NP-53.9 - Small Value Procurement	June 28, 2024	July 1, 2024	July 02, 2024	July 02, 2024	GoP	191,600.00	191,600.00				
	Procurement of Vegetable and Spices products for the 2024 Palarong Pambansa @ Cebu	OSDS	NP-53.9 - Small Value Procurement	June 28, 2024	July 1, 2024	July 02, 2024	July 02, 2024	GoP	119,000.00	119,000.00				
	Procurement of Additional Meat for the 2024 Palarong Pambansa @ Cebu	OSDS	NP-53.9 - Small Value Procurement	June 28, 2024	July 1, 2024	July 02, 2024	July 02, 2024	GoP	996,450.00	996,450.00				
	Procurement of Bread and Pastries for the 2024 Palarong Pambansa @ Cebu	OSDS	NP-53.9 - Small Value Procurement	June 28, 2024	July 1, 2024	July 02, 2024	July 02, 2024	GoP	30,000.00	30,000.00				
	Procurement of Water Refill for the 2024 Palarong Pambansa @ Cebu	OSDS	NP-53.9 - Small Value Procurement	June 28, 2024	July 1, 2024	July 02, 2024	July 02, 2024	GoP						

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	Procurement of Egg for the 2024 Palarong Pambansa @ Cebu	OSDS	NP-53.9 - Small Value Procurement	June 28,2024	July 1,2024	July 02, 2024	July 02, 2024	GoP	221,000.00	221,000.00				
	Procurement of Rice for the 2024 Palarong Pambansa @ Cebu	OSDS	NP-53.9 - Small Value Procurement	June 28,2024	July 1,2024	July 02, 2024	July 02, 2024	GoP	522,000.00	522,000.00				
	Procurement of Rental of Materials for Mess Hall Improvement for the 2024 Palarong Pambansa	OSDS	NP-53.9 - Small Value Procurement	June 28,2024	July 1,2024	July 02, 2024	July 02, 2024	GoP	84,000.00	84,000.00				
	Procurement of Rental of Service Vehicle (Jeepney) for the 2024 Palarong Pambansa	OSDS	NP-53.9 - Small Value Procurement	June 28,2024	July 1,2024	July 02, 2024	July 02, 2024	GoP	180,000.00	180,000.00				
	Procurement of Additional Kitchen Equipment and Utensils for the 2024 Palarong Pambansa	OSDS	NP-53.9 - Small Value Procurement	June 28,2024	July 1,2024	July 02, 2024	July 02, 2024	GoP	100,000.00	100,000.00				
	Procurement of Electrical Supplies and Materials for the 2024 palarong Pambansa	OSDS	NP-53.9 - Small Value Procurement	June 28,2024	July 1,2024	July 02, 2024	July 02, 2024	GoP	42,500.00	42,500.00				
	Procurement of Materials and Supplies for the Palarong Pambansa	OSDS	NP-53.9 - Small Value Procurement	June 28,2024	July 1,2024	July 02, 2024	July 02, 2024	GoP	205,500.00	205,500.00				
	Procurement of LPG for the 2024 Palarong Pambansa @ Cebu	OSDS	NP-53.9 - Small Value Procurement	June 28,2024	July 1,2024	July 02, 2024	July 02, 2024	GoP	90,850.00	90,850.00				
	Procurement of Fruits for the 2024 Palarong Pambansa @ Cebu	OSDS	NP-53.9 - Small Value Procurement	June 28,2024	July 1,2024	July 04, 2024	July 04, 2024	GoP	632,210.00	632,210.00				
	PROCUREMENT OF FISH AND SEAFOODS FOR THE 2024 PALARONG PAMBANSA @ CEBU CITY.	OSDS	NP-53.9 - Small Value Procurement	June 28,2024	July 1,2024	July 02, 2024	July 02, 2024	GoP	640,000.00	640,000.00				
	Procurement of Venue for the Stakeholders Appreciation and Awarding Ceremony	SGOD	NP-53.9 - Small Value Procurement	June 28,2024	July 2,2024	NA	July 8,2024	GoP	25,000.00	25,000.00				
	Procurement of Liquid Antibacterial Hand Soap for SBFP Beneficiaries	SGOD	NP-53.9 - Small Value Procurement	June 28,2024	July 2,2024	NA	July 5,2024	GoP	24,930.00	24,930.00				
	Procurement of Training Materials for the Conduct of School Based Training for Teachers (SBTT) on MATATAG Curriculum	SGOD	NP-53.9 - Small Value Procurement	June 28,2024	July 2,2024	NA	July 8,2024	GoP	45,821.00	45,821.00				
	CONSTRUCTION OF SCHOOL BUILDING (WITH TOILET) WITH PROVISION OF RAINWATER COLLECTOR, SCHOOL FURNITURE, SOLAR PV ENERGY SYSTEM, WATER SYTEM AND FLOOD MARKER.	SGOD	Competitive Bidding	March 7, 2024	April 24, 2024	July 1, 2024	July 10, 2024	GoP	20,000,000.00	20,000,000.00				
	Board and Lodging (Food and Accommodation) Re: Conduct of Division Training of Trainers (DTOT) on the MATATAG Curriculum	SGOD	Competitive Bidding	May 28,2024	June 25, 2024	June 27, 2024	July 1, 2024	GoP	918,000.00	918,000.00				
	Board and Lodging (Food and Accommodation) Re: Conduct of Division Training on ABC+ Instructional Leadership Training (ILT): Strengthening Learning Conditions for Early Literacy	SGOD	Competitive Bidding	May 28, 2024	June 25, 2024	June 27, 2024	July 12, 2024	GoP	510,000.00	510,000.00				
	Supply and Delivery of Nutritious Food Products for School-Based Feeding Program (SBFP) SY 2024-2025- Lot 3: Iron Fortified Rice	SGOD	Competitive Bidding	April 26,2024	May 24, 2024	June 26, 2024	July 8, 2024	GoP	1,022,120.00	1,022,120.00				

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of funds	Estimated Budget (PhP)			Remarks (Brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/RE	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply and Delivery of Nutritious Food Products for School-Based Feeding Program (SBFP) SY 2024-2025 - NUTRIBUN (LOT 1) - REBID	SGOD	Competitive Bidding	May 28, 2024	June 25, 2024	June 28, 2024	July 7, 2024	GoP	2,601,760.00	2,601,760.00		
	Supply and Delivery of Meats (Pork, Beef, Chicken) and Lechon for the Palarong Pambansa 2024 @ Cebu City	CID	Competitive Bidding	June 7, 2024	June 28, 2024	June 29, 2024	July 1, 2024	GoP	1,721,320.00	1,721,320.00		
TOTAL									51,780,418.73	51,663,131.73	97,287.50	


Prepared by


DINAH A. BAÑARES
 EAC Secretary

Funds Available


MARY GRACE A. NUÑEZ
 Administrative Officer - Budget

Recommending Approval


JOY G. CABRERA
 Chairperson
 Bids and Awards Committee

Approved:


NELSON S. MORALES JR.
 Schools Division Superintendent