

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2025 FORM

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service – Department of Budget and Management (PS-DBM) that shall be purchased by government agencies. Consistent with the DBM Circular Letter Nos. 2011-6 and 2011-6-A dated 25 August 2011 and 20 September 2011, respectively, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Modernized Philippine Government Electronic Procurement System (mPHIGEPS) will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC).

Introduction:

- Reminders:**
- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the mPHIGEPS and Downloads page of PS-DBM website (www.ps-philgeps.gov.ph).
 - 2.0 All information must be provided accurately.
 - 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) under the "What We Sell" tab for the detailed technical specifications and sample photo of the items.
 - 4.0 Do not delete, add, or revise any items or rows on this form, otherwise the form will be deemed invalid.
 - 5.0 For items not included on the list of PART II, a separate file, with the file name APP-CSE 2025 Form - Other Items, can be downloaded from the Downloads page of PS-DBM website (www.ps-philgeps.gov.ph) and must be submitted to PS-DBM through this link: <https://shorturl.at/adegO>. Instructions on how to fill-out is included in the reminders of the form.
 - 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's mPHIGEPS account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
 - 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their mPHIGEPS account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
 - 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0918-2954426 (Smart) or 0962-8255199 (Smart), or email appcse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Department/Bureau/Office:

Department of Education - Division of
Position: V
Address: July T. Fernandez Avenue, MarikinaAgency Code/JACS:
Organization Type:Note: The APP-CSE for FY 2025 must be submitted on or before **31 July 2024**.
Contact Person: Felix V. Bur
Position: Supply Officer II
E-mail: Felix.bur0521@deped.gov.ph
Telephone/Mobile No.: 9184645726

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price	Total Amount for the year			
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																									
ALCOHOL OR ACETONE BASED ANTISEPTICS																									
1 12191601 AL-E04	ALCOHOL, Ethyl, 500 mL	bottle	18	3	10	31	1,843.33	13	3	10	26	1,311.18	18	3	10	31	1,843.33	1	3	10	14	706.92	102	80.43	
2 12191601 AL-E03	ALCOHOL, Ethyl, 1 Gallon	gallon	4	0	0	4	1,428.34	2	0	0	2	714.18	4	2	0	6	2,142.84	2	0	0	2	714.18	14	567.09	4,999.26
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																						8.00			
3 60121413 CB-P01	CLEARBOOK, A4 size	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	35.16		
4 60121413 CB-P02	CLEARBOOK, Legal size	piece	8	0	0	8	290.88	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	36.36	290.88	
5 60121534 ER-P01	ERASER, plastic/other	piece	5	0	0	5	41.30	1	0	0	0	41.30	3	0	0	3	24.78	0	0	0	0	0	13	8.26	107.38
6 60121524 SP-G01	SIGN PEN, Extra Fine Tip, Black	piece	95	0	33	128	2,841.60	92	3	30	128	2,778.00	95	0	33	128	2,841.60	75	3	30	108	2,397.50	489	22.30	10,851.80
7 60121524 SP-G04	SIGN PEN, Fine Tip, Black	piece	12	0	3	18	670.80	12	0	3	18	670.80	12	0	3	18	670.80	12	0	3	14	628.08	89	44.72	2,638.48
8 60121524 SP-G07	SIGN PEN, Medium Tip, Black	piece	5	0	0	5	288.00	1	0	0	5	288.00	5	0	0	5	288.00	5	0	0	5	288.00	20	87.30	1,144.00
9 60121524 SP-G02	SIGN PEN, Extra Fine Tip, Blue	piece	4	0	0	4	68.80	4	0	0	4	68.80	3	0	0	3	66.60	0	0	0	0	0	11	23.20	264.20
10 60121524 SP-G08	SIGN PEN, Fine Tip, Blue	piece	12	0	3	15	670.80	12	0	3	15	670.80	46	0	3	46	2,181.28	12	0	3	15	670.80	84	44.72	4,203.68
11 60121524 SP-G06	SIGN PEN, Medium Tip, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	87.30	0.00	
12 60121524 SP-G03	SIGN PEN, Extra Fine Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	22.20	0.00	
13 60121524 SP-G06	SIGN PEN, Fine Tip, Red	piece	2	0	0	2	91.82	2	0	0	2	91.82	2	0	0	2	91.82	2	0	0	2	91.82	8	45.76	364.08
14 60121524 SP-G09	SIGN PEN, Medium Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	87.20	0.00	
15 60121124 WR-P01	WRAPPING PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	181.20	0.00	
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																						0.00			
16 45171317 CX-C03	DOCUMENT CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	23,623.60		
17 45111606 MM-P01	MULTIMEDIA PROJECTOR	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	18,588.00		
BATTERIES AND CELLS AND ACCESSORIES																						1,085.97			
18 26111702-BT-A01	BATTERY, dry cell, size AA	pack	13	4	5	22	450.78	2	4	0	6	122.94	8	5	4	17	348.33	8	0	0	8	163.92	83	20.49	
19 26111702-BT-A01	BATTERY, dry cell, size AAA	pack	13	2	7	22	403.48	2	4	0	7	128.38	7	7	2	16	291.44	7	1	0	9	165.08	64	18.34	990.38
CLEANING EQUIPMENT AND SUPPLIES																									

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price				
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
20 47131812 AF-A05	AIR FRESHENER	can	9	0	0	9	785.79	6	0	0	8	523.88	4	0	0	4	349.24	4	0	0	4	349.24	23	87.31	2,008.13
21 47131604 BR-S01	BROOM (Wala Tambo)	piece	7	0	1	8	996.40	1	0	1	2	249.80	4	0	1	8	624.00	1	0	1	2	249.80	17	124.00	2,121.60
22 47131604 BR-T01	BROOM (Wala Ting Ting)	piece	4	0	0	4	104.00	0	0	0	0	0.00	3	0	0	3	78.00	6	0	0	5	5.00	7	28.00	182.00
23 47131829-78-C01	CLEANER, Toilet Bowl and Urinal	bottle	20	0	3	23	954.80	8	0	3	11	467.80	14	0	3	17	707.20	2	0	3	5	278.90	54	41.00	2,129.80
24 47131805 CL-P01	CLEANSER, Scouring Powder	plastic container	2	0	1	3	71.76	2	0	1	3	71.76	2	0	1	3	71.76	2	0	1	3	71.76	13	23.92	287.04
25 47131811-DE-B02	DETERGENT BAR	piece	0	0	1	1	9.34	0	0	1	1	9.34	0	0	1	1	9.34	0	0	1	1	9.34	4	9.34	37.36
26 47131811-DE-P02	DETERGENT POWDER, all purpose	pouch	8	0	2	10	840.80	4	0	2	6	334.48	6	0	2	10	540.80	3	0	2	5	275.40	31	54.00	1,875.40
27 47131803-OS-A05	DISINFECTANT SPRAY	can	11	0	0	11	1,818.79	5	0	0	8	699.45	7	0	0	7	979.23	1	0	0	1	179.89	26	139.00	3,397.36
28 47131601 DU-P01	DUST PAN	piece	5	0	2	7	327.60	0	0	1	1	48.80	4	0	2	8	280.80	9	0	1	1	46.80	18	46.80	701.00
29 47131802-PW-P01	FLOOR WAX, paste type, red	can	10	0	0	10	3,097.60	2	0	0	2	819.82	8	0	0	9	2,478.08	1	0	0	1	399.76	21	399.76	8,504.86
30 47131810-PC-A01	FURNITURE CLEANER	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	141.39	0.00
31 73101612 HS-L01	HAND SOAP, liquid, 500ml	bottle	12	0	3	15	644.25	11	0	3	14	461.30	8	0	3	11	472.45	9	0	3	3	128.85	43	42.95	1,844.85
32 47121804-MP-B01	MOP BUCKET	unit	1	0	0	1	2,288.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,288.00	2,288.00
33 47131501 BG-C01	RAGS	kilo	1	0	0	1	69.47	1	0	0	1	69.47	1	0	0	1	69.47	0	0	0	0	0.00	3	69.47	208.41
34 47131601 SC-H01	SCOURING PAD	pack	3	0	1	4	342.82	3	0	1	4	342.82	2	0	0	3	171.38	2	0	0	2	171.38	12	85.63	1,027.54
35 47121701 TB-P04	TRASHBAG, XXL size	roll/pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	138.00	0.00
36 47121701 TB-P05	TRASHBAG, Large size	roll/pack	7	0	0	7	414.94	9	0	0	9	933.82	8	0	0	8	474.24	4	0	0	4	237.12	28	98.28	1,489.84
37 47121701 TB-P06	TRASHBAG, XL size	roll/pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	92.58	0.00
38 47121702 WB-P01	WASTYBASKET	piece	1	0	0	1	43.68	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	43.68	43.68
COLOR COMPOUNDS AND DISPERSIONS																									
39 12171703-SI-P01	INK, for stamp pad	braille	14	0	1	15	431.85	7	0	1	8	230.32	2	0	1	3	86.37	2	0	1	3	86.37	29	28.79	834.91
CONSUMER ELECTRONICS																									
40 52161331 DV-R02	DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,339.18	0.00
FILMS																									
41 13111203-AC-P01	ACETATE	roll	0	0	1	1	1,243.84	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,243.84	1,243.84
42 13111201 CP-P02	CARBON FILM, legal size	box	1	0	0	1	351.83	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	351.83	351.83
FIRE FIGHTING EQUIPMENT																									
43 46191601-YF-H01	FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	1,344.00	0.00
FLAG OR ACCESSORIES																									
44 55121901 PH-P01	PHILIPPINE NATIONAL FLAG	piece	5	0	0	8	1,424.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	284.84	1,424.20
FURNITURE AND FURNISHINGS																									
45 56101504-CH-B01	HOMOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	341.12	0.00
46 56101504-CH-W01	HOMOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	341.12	0.00
HEATING AND VENTILATION AND AIR CIRCULATION																									
47 46101604-FF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,222.00	0.00
48 46101604-FF-G01	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,109.48	0.00
49 46101604-FF-S01	ELECTRIC FAN, stand type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,548.00	0.00
50 46101604-FF-W01	ELECTRIC FAN, wall mount	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	901.68	0.00
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																									
51 43211501/DK001	DESKTOP, for basic users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	24,793.00	0.00
52 43211501/DK004	DESKTOP, for Mid-Range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,390.40	0.00
53 43201827-HD-K02	EXTERNAL HARD DRIVE	unit	2	0	0	2	6,029.92	1	0	0	1	3,014.96	0	0	0	0	0.00	0	0	0	0	0.00	2	3,014.96	9,044.88
54 43201810-FD-U04	FLASH DRIVE	piece	5	0	0	8	743.70	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	132.74	763.70
55 43211501/LP004	LAPTOP COMPUTER, for Mid-range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,380.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT		
56	43211503-LAP003	LAPTOP COMPUTER, Lightweight	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	46,800.00
57	43211708-MO-002	COMPUTER MOUSE, Wireless	unit	11	0	0	11	1,781.12	0	0	0	0	0.00	2	0	0	2	323.64	0	5	0	5	879.40	16	161.92
58	43212105-PR-L01	PRINTER, Laser, Monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,634.00
LIGHTING AND FIXTURES AND ACCESSORIES																									
59	39101628-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	75.88
60	39101628-LT-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	209.82
MANUFACTURING COMPONENTS AND SUPPLIES																									
61	31101610-GL-J02	GLUE, all-purpose	bottle	27	0	1	28	1,739.92	14	0	0	14	869.90	13	0	0	13	807.82	5	0	0	5	310.70	69	82.14
62	31151804-SW-H01	STAPLE WIRE, heavy duty (binder type), 23/13	box	0	0	1	1	36.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	36.40
63	31151804-SW-S01	STAPLE WIRE, standard	box	37	0	1	38	902.88	12	0	0	12	285.12	16	0	0	16	340.16	3	5	0	8	190.08	74	23.76
64	31201502-TA-E02	TAPE, electrical	roll	6	0	1	7	136.15	0	0	0	0	0.00	6	0	0	6	114.70	0	0	0	0	0.00	13	19.45
65	31201503-TA-M01	TAPE, masking, 24mm	roll	4	0	1	5	278.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	55.60
66	31201503-TA-M02	TAPE, masking, 45 mm	roll	3	0	1	4	484.64	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	121.16
67	31201517-TA-P01	TAPE, packaging, 45 mm	roll	27	0	1	28	626.08	5	0	0	5	111.80	27	0	0	27	603.72	0	0	0	0	0.00	69	22.36
68	31201512-TA-T01	TAPE, transparent, 24mm	roll	8	0	1	9	159.12	4	0	0	4	70.72	6	0	0	6	141.44	0	0	0	0	0.00	21	17.68
69	31201512-TA-T02	TAPE, transparent, 48 mm	roll	32	0	1	23	744.81	10	0	0	10	225.70	18	0	0	18	406.28	6	0	5	11	248.27	72	22.57
70	31151507-TW-P01	TWINE, plastic	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	66.82
MEASURING AND OBSERVING AND TESTING EQUIPMENT																									
71	41111604-AU-P02	RULER, plastic, 450mm	piece	28	0	3	31	617.83	0	0	3	3	99.79	0	0	3	3	99.79	0	9	0	0	0.00	37	19.93
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																									
72	44121612-BL-H01	BLADE, for general purpose cutter/utility knife	tube	7	0	0	7	114.59	0	0	0	0	0.00	1	0	0	1	16.37	0	0	0	0	0.00	8	16.37
73	44101602-GB-H01	BINDING AND PUNCHING MACHINE	unit	0	0	1	1	9,534.72	0	0	1	1	9,534.72	0	0	0	0	0.00	0	0	0	0	0.00	2	9,534.72
74	44122037-RB-P01	BINDING RING/GOMB, plastic, 32 mm	bundle	0	0	1	1	259.89	0	0	1	1	259.89	0	0	0	0	0.00	0	0	0	0	0.00	2	259.89
75	44101807-CA-C01	CALCULATOR, Compact	unit	15	0	3	18	4,243.84	8	0	2	8	1,886.16	0	0	2	2	471.54	0	0	2	2	471.54	30	235.77
76	44121710-CH-W01	CHALK, white enamel	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
77	44122105-BF-C01	CLIP, backfold, 19mm	box	51	0	4	87	833.82	21	0	4	25	234.00	15	0	4	18	177.84	5	0	4	9	84.24	110	9.36
78	44122105-BF-C02	CLIP, backfold, 25mm	box	40	5	4	49	764.40	6	5	4	15	234.00	0	5	4	9	140.40	0	0	3	3	46.80	76	18.60
79	44122105-BF-C03	CLIP, backfold, 32mm	box	50	0	4	84	1,787.12	17	0	4	21	698.88	6	0	4	10	322.80	6	0	4	10	322.80	98	33.20
80	44122105-BF-C04	CLIP, backfold, 50mm	box	48	5	4	87	3,438.24	17	5	4	28	1,868.32	6	0	4	10	603.30	6	5	4	15	904.80	108	60.32
81	44121801-CT-R02	CORRECTION TAPE	piece	114	4	9	127	1,714.80	71	4	9	84	1,134.00	36	4	9	40	661.80	53	4	12	65	931.50	370	13.50
82	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	5	0	5	10	317.30	2	0	5	7	222.04	0	0	5	8	198.80	0	0	5	5	358.80	37	31.72
83	44111515-OF-B01	DATA FILE BOX	piece	48	4	6	88	8,461.82	0	4	6	10	1,458.80	0	4	5	8	1,313.01	0	3	5	8	1,167.12	88	145.89
84	44122011-DF-P01	DATA FOLDER	piece	48	0	3	81	4,233.81	0	0	3	3	349.03	0	0	2	2	166.01	0	0	2	2	166.02	58	63.01
85	44103202-DS-M01	DATER STAMP	piece	3	0	1	4	1,739.80	0	0	1	1	434.95	0	0	0	0	0.00	0	0	0	0	0.00	8	434.95
86	44121506-EN-D01	ENVELOPE, Documentary, A4	box	2	0	0	3	1,659.84	2	0	0	2	1,559.84	0	0	0	0	0.00	0	0	0	0	0.00	4	328.82
87	44121506-EN-G02	ENVELOPE, Documentary, legal,	box	2	0	1	3	3,172.74	2	0	0	3	2,115.16	0	0	0	0	0.00	0	0	0	0	0.00	8	1,067.58
88	44121506-EN-K01	ENVELOPE, Expanding, Kraft	box	2	0	1	3	2,818.85	2	0	0	3	1,679.90	0	0	0	0	0.00	0	0	0	0	0.00	8	939.85
89	44121506-FN-K02	ENVELOPE, Expanding, Plastic	box	4	0	0	4	121.96	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	30.40
90	44121506-EN-M02	ENVELOPE, Mailing	box	1	0	1	2	849.04	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	422.62
91	44121504-EN-W02	ENVELOPE, Mailing, with window	box	1	0	0	1	812.72	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	512.72
92	44111912-ER-B01	FRASER, felt, for blackboard/whiteboard	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
93	44122118-FA-M01	FASTENER	box	17	0	2	19	1,798.16	2	0	2	4	378.56	1	0	2	3	283.92	1	0	2	3	783.92	29	94.64
94	44111515-PO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	0	0	3	8	270.60	0	0	3	3	270.60	0	0	3	3	270.60	0	0	3	3	270.60	12	90.20
95	44122018-FT-G01	FILE TAB DIVIDER, A4	set	10	0	10	20	272.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	11.13

	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price	Total Amount for the year					
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
94	44122018-FT-D02	FILE TAB DIVIDER, Legal	set	10	0	0	10	142.30	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	14.23	142.30	
97	44122011-FO-F01	FOLDER, Fancy with slide, A4	bundle	1	0	1	2	540.80	0	0	1	1	270.40	0	0	1	1	270.40	0	0	1	1	270.40	5	270.40	1,352.00
98	44122011-FO-F02	FOLDER, Fancy with slide, legal	bundle	1	0	1	2	582.40	0	0	1	1	291.20	0	0	0	0	0.00	0	0	0	0	0.00	3	291.20	873.60
99	44122011-FO-L01	FOLDER, L-type, A4	pack	2	0	0	2	400.56	2	0	0	2	400.56	2	0	0	2	400.56	2	0	0	2	400.56	8	200.28	1,602.24
100	44122011-FO-L02	FOLDER, L-type, Legal	pack	4	0	2	6	1,494.48	4	0	2	6	1,494.48	4	0	2	6	1,494.48	4	0	2	6	1,494.48	24	249.08	5,977.92
101	44122027-FO-P01	FOLDER, pressboard	box	2	0	0	2	1,805.28	0	0	0	0	8.00	0	0	0	0	0.00	1	0	0	1	952.64	3	952.64	2,857.92
102	44122011-FO-T01	FOLDER with tab, A4	pack	4	0	0	4	1,518.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	279.00	1,518.40
103	44122011-FO-T02	FOLDER with tab, Legal	pack	3	0	0	3	1,241.76	3	0	0	3	1,241.76	3	0	0	3	1,241.76	0	0	0	0	0.00	9	413.92	3,725.28
104	44122008-IT-T01	INDEX TAB	box	0	0	1	1	67.60	0	0	1	1	67.60	0	0	1	1	67.60	0	0	1	1	67.60	4	67.60	270.40
105	44121716-MA-F01	MARKER, Fluorescent	set	9	0	3	12	373.32	3	0	3	6	186.66	2	0	3	5	155.55	2	0	3	5	155.55	28	31.11	871.08
106	44121708-MP-B01	MARKER, Permanent, Black	piece	60	5	10	75	620.25	18	5	10	33	272.91	31	0	10	41	338.07	5	0	10	15	124.05	144	8.27	1,354.28
107	44121708-MP-B02	MARKER, Permanent, Blue	piece	0	0	0	0	0.00	8	0	0	8	66.16	0	0	0	0	0.00	0	0	0	0	0.00	8	8.27	64.16
108	44121708-MP-B03	MARKER, Permanent, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8.27	0.00
109	44121708-MW-B01	MARKER, Whiteboard, Black	piece	37	0	5	37	357.05	0	0	5	5	48.25	12	0	3	17	164.05	0	0	5	5	48.25	64	9.55	617.60
110	44121708-MW-B02	MARKER, Whiteboard, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9.55	0.00
111	44121708-MW-B03	MARKER, Whiteboard, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9.55	0.00
112	44122104-PC-G01	PAPER CLIP, vinyl/plastic coated, 33mm	box	41	0	3	44	348.08	23	0	3	26	229.32	7	0	3	10	88.20	2	0	3	5	44.10	85	8.82	749.70
113	44122104-PC-J02	PAPER CLIP, vinyl/plastic coated, jumbo, 50mm	box	38	0	3	41	797.86	22	0	3	25	486.50	7	0	3	10	194.60	2	0	3	5	97.30	81	19.46	1,578.24
114	44101603-PS-H02	PAPER SHREDDER	unit	0	0	0	8	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	18,718.96	0.00
115	44101601-PT-M02	PAPER TRIMMER/CUTTING MACHINE	unit	0	0	1	1	8,297.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	8,297.60	9,297.60
116	44121706-PE-L01	PENCIL, lead/graphite, with eraser	box	22	0	1	23	1,018.33	2	0	0	2	89.42	3	0	0	3	134.13	0	0	0	0	0.00	28	44.71	1,251.88
117	44121619-PS-H01	PENCIL SHARPENER	piece	1	0	1	2	472.16	0	0	0	0	0.00	1	0	0	1	236.08	0	0	0	0	0.00	3	236.08	708.24
118	44101602-PK-P01	PUNCHER, paper, heavy duty	piece	4	0	1	8	769.00	0	0	0	0	0.00	1	0	0	1	153.82	0	0	0	0	0.00	6	153.82	923.52
119	44122101-RU-B01	RUBBER BAND No. 18	box	6	0	1	7	946.40	0	0	0	0	0.00	3	0	0	3	405.80	0	0	0	0	0.00	10	135.20	1,352.00
120	44121901-SP-F01	STAMP PAD, felt	piece	6	2	1	11	439.12	0	2	1	3	118.76	0	2	0	2	79.84	0	0	0	0	0.00	16	39.92	634.72
121	44121618-SS-S01	SCISSORS, symmetrical/asymmetrical	pair	30	0	3	33	2,162.16	2	0	3	6	327.60	2	0	3	8	327.60	0	0	3	3	194.56	46	45.32	3,013.92
122	44121613-ST-S01	STAPLER, standard type	piece	22	0	0	22	4,347.20	2	0	0	2	395.20	0	0	0	0	0.00	0	0	0	0	0.00	24	197.60	4,742.40
123	44121615-ST-B01	STAPLER, Heavy duty (binder)	unit	2	0	3	5	3,465.79	1	0	3	4	2,772.60	0	0	2	2	1,386.30	0	0	2	2	1,386.30	13	683.15	9,010.95
124	44121613-SR-F02	STAPLE REMOVER, plier-type	piece	10	0	3	13	604.63	2	0	3	8	232.05	0	0	3	3	139.63	0	0	0	0	0.00	21	46.51	976.71
125	44121605-TD-T01	TAPE DISPENSER, table top	piece	1	0	1	2	155.16	1	0	1	2	155.16	0	0	0	0	0.00	0	0	0	0	0.00	4	37.50	150.32
PAPER MATERIALS AND PRODUCTS																										
126	44111512-CA-A01	CARTOLINA, assorted colors	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	83.72	0.00
127	44111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	945.38	0.00
128	44111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,971.92	0.00
129	44111514-NP-S02	NOTEBOOK, stick-on, 50mm x 76mm	pad	50	0	0	50	1,853.00	3	0	0	3	111.18	3	0	0	3	111.18	3	0	0	3	111.18	59	37.08	2,188.54
130	44111514-NP-S04	NOTEBOOK, stick-on, 76mm x 100mm	pad	15	0	10	28	1,482.00	3	0	10	23	770.64	2	0	10	12	711.36	2	0	10	12	711.36	62	99.38	3,875.34
131	44111514-NP-S03	NOTEBOOK, stick-on, 76mm x 76mm	pad	22	0	0	22	1,144.00	0	0	0	8	0.00	0	0	0	0	0.00	0	0	0	0	0.00	22	52.00	1,144.00
132	44111514-NP-S02	STENO NOTEBOOK	piece	0	0	3	8	70.20	4	0	5	8	124.34	0	0	5	8	70.20	0	0	5	5	70.20	34	14.04	334.96
133	44111507-PP-M01	PAPER, MULTICOPY A4	ream	269	14	30	333	71,195.40	260	14	50	324	55,271.30	241	24	30	218	67,988.40	212	14	35	261	53,801.80	1234	213.80	284,258.80
134	44111507-PP-M02	PAPER, MULTICOPY LEGAL	ream	79	10	20	109	25,392.64	71	10	20	101	23,128.96	48	20	20	88	20,500.48	41	8	10	58	13,744.64	387	232.94	63,168.72
135	44111507-PP-C01	PAPER, MULTIPURPOSE A4	ream	79	0	0	79	10,581.44	79	0	0	79	10,581.44	79	0	0	79	10,581.44	77	0	0	77	10,625.50	314	137.74	43,280.56
136	44111507-PP-C02	PAPER, MULTIPURPOSE LEGAL	ream	12	0	0	12	1,806.92	12	0	0	12	1,806.92	12	0	0	12	1,906.92	9	0	0	9	1,430.19	48	158.81	7,150.95
137	44111511-PR-R01	PAD PAPER, ruled	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	34.82	0.00
138	44111503-PA-P01	PAPER, parchment	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	154.23	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	% of requirement			
139	14111511 RE-001	RECORD BOOK, 300 PAGES	book	6	0	0	6	850.20	7	0	0	7	641.80	0	0	0	0	0.00	0	0	0	0	0.00	13	91.70	1,192.10
140	14111511 RE-002	RECORD BOOK, 500 PAGES	book	2	0	0	2	348.12	7	0	0	7	871.92	0	0	0	0	0.00	9	9	0	0	0.00	9	124.50	1,171.40
141	14111704 TT-P04	TESSUE, INTERFOLDED PAPER TOWEL	PACK	26	0	10	36	1,214.80	30	0	10	40	1,362.00	6	0	10	14	540.80	6	9	10	16	540.80	108	33.00	3,606.40
142	14111704 TT-P04	TOILET TISSUE PAPER, 2 ply	PACK	35	0	2	37	3,694.00	34	0	2	38	3,994.24	29	0	2	31	3,095.04	13	0	2	15	1,497.60	119	99.84	11,880.96
PERFUMES OR COLOGNES OR FRAGRANCES																										
143	53111626 HS-501	HAND SANITIZER	bottle	6	0	10	16	1,361.28	6	0	10	16	1,361.28	2	10	0	12	1,020.96	1	0	10	11	991.00	56	16.00	4,679.40
PESTICIDES OR PEST REPELLENTS																										
144	10191509 (IN ADT)	INSECTICIDE	can	7	0	2	9	1,354.24	1	0	2	3	418.08	6	0	2	8	1,114.00	0	0	2	3	278.72	22	130.30	3,065.92
PRINTED PUBLICATIONS																										
145	53101524 RA-101	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184 and its DRR)	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	37.22	0.00
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																										
1	44103109 DR-005	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,947.20	0.00
2	44103109 CA-CDA	INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,126.22	0.00
3	44103108 CA-CDD	INK CARTRIDGE, CANON CL-B111, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,178.22	0.00
4	44103109 CA-B04	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	861.12	0.00
5	44103108 CA-B02	INK CARTRIDGE, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	892.32	0.00
6	44103105 EP-B17	INK CARTRIDGE, EPSON C13T664100 (T6641), Black	cart	12	0	1	13	3,014.70	15	1	0	16	3,710.40	8	0	1	9	2,087.10	6	1	9	7	1,621.30	45	231.00	18,439.50
7	44103105 EP-C17	INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	cart	12	0	0	12	2,806.40	10	0	0	10	2,422.00	9	0	0	9	2,179.80	6	0	0	6	1,451.20	37	342.00	8,981.40
8	44103105 EP-M17	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	12	0	0	12	2,904.40	10	0	0	10	2,422.00	9	0	0	9	2,179.80	5	0	0	6	1,451.20	37	342.00	8,981.40
9	44103105 EP-Y17	INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	cart	11	0	0	11	2,644.20	10	0	0	10	2,422.00	9	0	0	9	2,179.80	6	0	0	6	1,411.20	36	342.00	8,719.20
10	44103105 HP-B04	INK CARTRIDGE, HP C704AA (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	852.00	0.00
11	44103105 HP-T40	INK CARTRIDGE, HP C705AA (HP62), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,048.32	0.00
12	44103105 HP-B05	INK CARTRIDGE, HP C9351AA (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00
13	44103105 HP-T10	INK CARTRIDGE, HP C9352AA (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,081.32	0.00
14	44103105 HP-B17	INK CARTRIDGE, HP CE641WA (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	880.00	0.00
15	44103105 HP-T17	INK CARTRIDGE, HP CE643WA (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,047.20	0.00
16	44103105 HP-C40	INK CARTRIDGE, HP CE972AA (HP92XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	822.60	0.00
17	44103105 HP-H40	INK CARTRIDGE, HP CE973AA (HP92XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	822.60	0.00
18	44103105 HP-Y40	INK CARTRIDGE, HP CE974AA (HP92XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	822.60	0.00
19	44103105 HP-B40	INK CARTRIDGE, HP CE975AA (HP92XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,541.20	0.00
20	44103105 HP-B30	INK CARTRIDGE, HP CH561WA (HP51), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	840.20	0.00
21	44103105 HP-T20	INK CARTRIDGE, HP CH562WA (HP51), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,066.00	0.00
22	44103105 HP-B43	INK CARTRIDGE, HP CN045AA (HP60XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,970.00	0.00
23	44103105 HP-C43	INK CARTRIDGE, HP CN045AA (HP60XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.34	0.00
24	44103105 HP-H43	INK CARTRIDGE, HP CN045AA (HP60XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.34	0.00
25	44103105-H43-Y43	INK CARTRIDGE, HP CN045AA (HP60XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.34	0.00
26	44103105 HP-B36	INK CARTRIDGE, HP CN692AA (HP70), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	418.12	0.00
27	44103105 HP-T36	INK CARTRIDGE, HP CN693AA (HP70), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	418.12	0.00
28	44103105 HP-B33	INK CARTRIDGE, HP C2107AA (HP67), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
29	44103105 HP-T33	INK CARTRIDGE, HP C2108AA (HP67), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
30	44103105 HP-T43	INK CARTRIDGE, HP CFV26AA (HP68), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
31	44103105 HP-B43	INK CARTRIDGE, HP CFV27AA (HP68), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
32	44103105 HP-C50	INK CARTRIDGE, HP L0551AA (HP935), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	981.80	0.00
33	44103105 HP-H50	INK CARTRIDGE, HP L0554AA (HP935), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price	Total Amount for the year		
		Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount			
44103105 HP T50	INK CARTRIDGE, HP LOS7AA (HP955), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	962.00	
44103105 HP-B50	INK CARTRIDGE, HP LOS6AA (HP955), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1,294.00	
56	44103105 MX-C48	INK CARTRIDGE, HP LOS63AA (HP955XL), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1,379.52
37	44103105-HX-B48	INK CARTRIDGE, HP LOS66AA (HP955XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1,379.52
38	44103105 HX-Y48	INK CARTRIDGE, HP LOS69AA (HP955XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1,379.52
39	44103105-HX-B48	INK CARTRIDGE, HP LOS72AA (HP955XL), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1,857.92
40	44103105 HP-C51	INK CARTRIDGE, HP TSL95AA (HP905), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	468.00
41	44103105 HP-M51	INK CARTRIDGE, HP TSL93AA (HP905), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	468.00
42	44103105 HP-Y51	INK CARTRIDGE, HP TSL97AA (HP905), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	468.00
43	44103105 HP-B51	INK CARTRIDGE, HP TSL901AA (HP905), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	774.00
44	44103112 EP-B50	RIBBON CARTRIDGE, EPSON C13S015516 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	77.42
45	44103112 EP-B13	RIBBON CARTRIDGE, EPSON C13S015632, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	77.34
46	44103112 EP-R07	RIBBON CARTRIDGE, EPSON C13S015531 (S015086)	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	828.48
47	44103161-BR-B09	TONER CARTRIDGE, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3,567.20
48	44103163-BR-B11	TONER CARTRIDGE, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5,062.40
49	44103163-BR-B15	TONER CARTRIDGE, BROTHER TN-3470, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5,375.44
50	44103163-BR-B16	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4,364.54
51	44103163-BR-C03	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7,716.80
52	44103163-BR-M03	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7,716.80
53	44103163-BR-Y03	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	11,398.34
54	44103103 CA-B00	TONER CARTRIDGE, CANON CRG-324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3,439.20
55	44103103 HP-B12	TONER CARTRIDGE, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7,705.36
56	44103103 HP-B18	TONER CARTRIDGE, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4,152.72
57	44103103 HP-B21	TONER CARTRIDGE, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3,388.40
58	44103103 HP-B22	TONER CARTRIDGE, HP CE285A (HP85A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2,668.32
59	44103103 HP-B23	TONER CARTRIDGE, HP CE319A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2,887.44
60	44103103 HP-C23	TONER CARTRIDGE, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2,887.44
61	44103103 HP-Y23	TONER CARTRIDGE, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2,887.44
62	44103103 HP-K23	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4,494.82
63	44103103 HP-B28	TONER CARTRIDGE, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	11,344.88
64	44103103 HP-B62	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1,822.96
65	44103103 HP-B53	TONER CARTRIDGE, HP CF226A (HP16A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8,664.00
66	44103103 HP-B66	TONER CARTRIDGE, HP CF281A (HP18A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3,347.52
67	44103103 HP-B57	TONER CARTRIDGE, HP CF283A (HP18A), LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10,908.56
68	44103103 HP-B58	TONER CARTRIDGE, HP CF287A (HP17A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1,822.96
69	44103103 HP-B60	TONER CARTRIDGE, HP CF350A, Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2,884.88
70	44103103 HP-C60	TONER CARTRIDGE, HP CF351A, Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2,843.20
71	44103103 HP-Y60	TONER CARTRIDGE, HP CF352A, Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2,843.20
72	44103103 HP-M60	TONER CARTRIDGE, HP CF353A, Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2,843.20
73	44103103 HP-B61	TONER CARTRIDGE, HP CF362A (HP18A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2,883.22
74	44103103 HP-E61	TONER CARTRIDGE, HP CF361A (HP18A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2,883.22
75	44103103 HP-Y61	TONER CARTRIDGE, HP CF362A (HP18A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2,883.22
76	44103103 HP-M61	TONER CARTRIDGE, HP CF363A (HP18A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2,883.22
77	44103103 HP-B62	TONER CARTRIDGE, HP CF360A (HP18A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2,843.20

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year	
		Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount				
44222105-HP-C02	TONER CARTRIDGE, HP CF401A (HP210A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,043.20	0.00
44222105-HP-Y02	TONER CARTRIDGE, HP CF402A (HP210A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,043.20	0.00
44222105-HP-M02	TONER CARTRIDGE, HP CF403A (HP210A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,043.20	0.00
44222105-HP-B02	TONER CARTRIDGE, HP CF410A (HP410A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,328.40	0.00
44222105-HP-C03	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,992.00	0.00
44222105-HP-Y03	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,992.00	0.00
44222105-HP-M03	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,992.00	0.00
44222105-HP-B04	TONER CARTRIDGE, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,155.00	0.00
44222105-HP-B05	TONER CARTRIDGE, HP Q7533A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,880.00	0.00

SOFTWARE

1	4323113-SFT-001	Business function specific software	license	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
2	4323102-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
3	4323204-SFT-003	Computer game or entertainment software	license	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
4	43232101-SFT-004	Content authoring and editing software	license	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
5	43232102-SFT-005	Content management software	license	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
6	43232104-SFT-006	Data management and query software	license	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
7	43232105-SFT-007	Development software	license	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
8	43232106-SFT-008	Educational or reference software	license	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
9	43232103-SFT-009	Industry specific software	license	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
10	43232101-SFT-010	Information exchange software	license	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
11	43232101-SFT-010	Network applications software	license	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
12	43232102-SFT-011	Network management software	license	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
13	43232105-SFT-012	Networking software	license	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
14	43232104-SFT-013	Operating environment software	license	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
15	43232105-SFT-014	Security and protection software	license	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
16	43232105-SFT-015	Utility and device driver software	license	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)

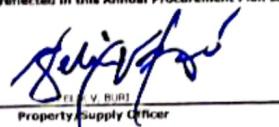
1	80141505-TS-001	BALLPEN	piece	45	0	0	45	270.00	60	0	0	60	360.00	28	0	0	28	168.00	20	0	0	20	120.00	153	4.00	918.00
2	80141505-TS-002	MULTIFUNCTION PRINTER	unit	4	0	1	8	50,000.00	1	0	1	2	20,000.00	0	2	0	2	20,000.00	0	0	0	0	0.00	9	10,000.00	90,000.00
3	80141505-TS-003	LAMINATING FILM	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
4	80141505-TS-004	STICKER PAPER	pack	7	0	0	7	345.00	2	0	0	2	110.00	2	0	0	2	110.00	2	0	0	2	110.00	13	5.00	715.00
5	80141505-TS-005	DOUBLE SIDED TAPE	roll	4	0	0	4	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	0.00	0.00
6	80141505-TS-006	PHOTO PAPER	pack	16	0	5	21	2,100.00	3	0	5	8	900.00	0	0	5	5	500.00	0	0	5	5	500.00	39	100.00	3,900.00
7	80141505-TS-007	BLEACHING SOLUTION	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
8	80141505-TS-008	CERTIFICATE FRAME	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
9	80141505-TS-009	CERTIFICATE HOLDER	piece	0	0	15	15	1,500.00	0	0	15	15	1,500.00	0	0	10	1,500.00	0	0	10	1,500.00	50	100.00	5,000.00	5,000.00	
10	80141505-TS-010	UNINTERRUPTIBLE POWER SUPPLY	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	3	0	3	15,000.00	0	0	0	0	0.00	3	5,000.00	15,000.00
11	80141505-TS-011	AIR CONDITIONING UNIT	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
12	80141505-TS-012	SMART TELEVISION	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
13	80141505-TS-013	WHITE BOARD	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
14	80141505-TS-014	MICROPHONE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
15	80141505-TS-015	HEADSET	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
16	80141505-TS-016	DISHWASHING LIQUID	bottle	4	0	0	4	400.00	13	0	0	13	850.00	0	0	3	850.00	0	0	3	850.00	4	100.00	400.00	400.00	
17	80141505-TS-017	PLASTIC FASTENER	box	20	0	0	20	1,000.00	13	0	0	13	850.00	0	0	3	850.00	0	0	3	850.00	35	50.00	1,900.00	1,900.00	

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price	Total Amount for the year		
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00				
80141505-TS-018	STEEL FILING CABINET	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
80141505-TS-019	VELLUM BOARD PAPER	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
80141505-TS-020	EXTENSION CORD	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
80141505-TS-021	PAINT	gallon	2	0	0	2	700.00	3	0	0	3	1,050.00	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
80141505-TS-022	COLORED PAPER	pack	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	1,750.00	
80141505-TS-023	BOND PAPER	ream	10	0	0	10	500.00	10	0	0	10	500.00	10	0	0	10	500.00	10	0	0	10	500.00	0	0.00	0.00
80141505-TS-024	PUSH PIN	pack	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	40	0.00	2,000.00	
80141505-TS-025	DOOR MAT	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
80141505-TS-026	GLUE STICK (PASTE)	piece	6	0	0	6	600.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
80141505-TS-027	GLUE STICK (FOR GLUE GUN)	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	100.00	600.00	
80141505-TS-028	DEODORANT CREAM	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
80141505-TS-029	DISPOSABLE GLOVES	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
80141505-TS-030	OFFICE CHAIR	piece	1	0	0	1	749.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
80141505-TS-031	MANILA PAPER	pack	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	749.00	749.00	
80141505-TS-032	AUTOMOTIVE BATTERIES	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
80141505-TS-033	PADLOCK	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
80141505-TS-034	MOBILE PHONE	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
80141505-TS-035	COMPACT DISC	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
80141505-TS-036	AMPLIFIER	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
80141505-TS-037	STORAGE BOX	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
80141505-TS-038	PLASTIC ENVELOPE	piece	48	0	0	48	576.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	48	12.00	576.00	
80141505-TS-039	DOCUMENT SCANNER	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
80141505-TS-040	WATER DISPENSER	unit	2	0	0	2	18,000.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	9,000.00	18,000.00	
80141505-TS-041	PARACETAMOL	pack	0	0	0	0	9.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	9,000.00	18,000.00	
80141505-TS-042	GLUE GUN	unit	0	0	0	0	9.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
80141505-TS-043	INKJET PRINTER	unit	0	0	0	0	9.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
80141505-TS-044	SPEAKERS	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
80141505-TS-045	POVIZONE EGGINE	bottle	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
80141505-TS-046	KEYBOARD	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
80141505-TS-047	DSLA CAMERA	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
80141505-TS-048	STEEL RACK	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
80141505-TS-049	LAMINATING MACHINE	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
80141505-TS-050	FUEL FILTERS	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
80141505-TS-051	AIRLINE TICKETS (DOMESTIC)	ticket	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
80141505-TS-052	AIRLINE TICKETS (INTERNATIONAL)	ticket	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
80141505-TS-053	CAR (Sedan or Hatchback)	unit	0	0	0	0	9.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
80141505-TS-054	MULTI-PURPOSE VEHICLE (MPV)	unit	0	0	0	0	9.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
80141505-TS-055	SPORTS UTILITY VEHICLE (SUV)	unit	0	0	0	0	9.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
80141505-TS-056	PASSENGER VAN	unit	0	0	0	0	9.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
80141505-TS-057	VAN	unit	0	0	0	0	9.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
80141505-TS-058	TRI-WHEEL VEHICLE	unit	0	0	0	0	9.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
80141505-TS-059	PICK UP TRUCK	unit	0	0	0	0	9.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
80141505-TS-060	ALL-TERRAIN VEHICLE (ATV)	unit	0	0	0	0	9.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
80141505-TS-061	ASSEMBLED OWNER TYPE JEEP	unit	0	0	0	0	9.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price	Total Amount for the year	
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT		
10 80141505 TS-562	ASSEMBLED PASSENGER JEEPNEY TYPE VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
11 80141505 TS-563	MOTORCYCLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
12 80141505 TS-564	BUS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
13 80141505 TS-565	MINI BUS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00
A. TOTAL:																				P	832,898.58		
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																				P	83,289.86		
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																				P	-		
D. GRAND TOTAL (A + B + C)																				P	916,188.44		
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																							

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

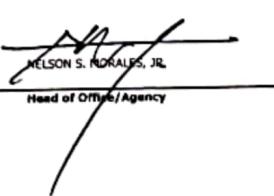


Certified Funds Available / Certified Appropriate Funds Available:

(F. V. RIO)
Property Supply Officer

MARY MARIE A. VAREZ
Accountant / Budget Officer

Approved by:



NELSON S. MORALES, JR.
Head of Office/Agency

Date Prepared: _____