

APP-CSE 2025 FORM  
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2025 FORM

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service - Department of Budget and Management (PS-DBM) that shall be purchased by government agencies. Consistent with the DBM Circular Letter Nos. 2011-6 and 2011-6-A dated 25 August 2011 and 28 September 2011, respectively, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Modernized Philippine Government Electronic Procurement System (mPHIGEPS) will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC).

Reminders:

- The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the mPHIGEPS and Downloads page of PS-DBM website ([www.ps-philgeps.gov.ph](http://www.ps-philgeps.gov.ph)).
- All information must be provided accurately.
- Kindly refer to the CSE Catalogue on the PS-DBM website ([www.ps-philgeps.gov.ph](http://www.ps-philgeps.gov.ph)) under the "What We Sell" tab for the detailed technical specifications and sample photo of the items.
- Do not delete, add, or revise any items or rows on this form, otherwise the form will be deemed invalid.
- For items not included on the list of PART II, a separate file, with the file name APP-CSE 2025 Form - Other Items, can be downloaded from the Downloads page of PS-DBM website ([www.ps-philgeps.gov.ph](http://www.ps-philgeps.gov.ph)) and must be submitted to PS-DBM through this link: <https://shorturl.at/admq>. Instructions on how to fill-out is included in the reminders of the form.
- Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's mPHIGEPS account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their mPHIGEPS account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0918-2954426 (Smart) or 0962-8255199 (Smart), or email [apccsa.helpdesk@ps-philgeps.gov.ph](mailto:apccsa.helpdesk@ps-philgeps.gov.ph), or visit the PS-DBM website ([www.ps-philgeps.gov.ph](http://www.ps-philgeps.gov.ph)) for the guide on how to fill-out the APP-CSE.

Department/Bureau/Office: Department of Education - Division of  
 Region: V  
 Address: July T. Fernandez Avenue, Marikina

Agency Code/UAOS: \_\_\_\_\_  
 Organization Type: \_\_\_\_\_

Note: The APP-CSE for FY 2025 must be submitted on or before 31 July 2024.

Contact Person: Felix V. Buan  
 Position: Supply Officer II  
 E-mail: Felix.Buan@ps-philgeps.gov.ph  
 Telephone/Mobile No: 916481576

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year		
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
<b>PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)</b>																										
<b>ALCOHOL OR ACETONE BASED ANTISEPTICS</b>																										
1	12191401 AL-EDH	ALCOHOL, Ethyl, 500 ml	bottle	18	3	10	31	1,843.33	13	3	10	26	1,311.18	18	3	10	31	1,843.33	1	3	10	14	706.02	102	80.43	5,143.84
2	12191401 AL-ED1	ALCOHOL, Ethyl, 1 Gallon	gallon	4	0	0	4	1,428.36	2	0	0	2	714.18	4	2	0	6	2,142.84	2	0	0	2	714.18	14	357.09	4,999.76
<b>ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES</b>																										
3	60121413 CB-P01	CLEARBOOK, A4 size	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	35.18	0.00
4	60121413 CB-P02	CLEARBOOK, Legal size	piece	8	0	0	8	290.88	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	36.36	290.88
5	60121534 ER-P01	ERASER, plastic/rubber	piece	5	0	0	5	41.30	5	0	0	5	41.30	3	0	0	3	34.78	0	0	0	0	0.00	13	8.28	107.38
6	60121524 SP-G01	SIGN PEN, Extra Fine Tip, Black	piece	95	0	33	128	2,841.60	92	3	30	125	2,775.00	95	0	33	128	2,841.60	75	3	30	108	2,797.50	489	32.30	10,855.80
7	60121524 SP-G04	SIGN PEN, Fine Tip, Black	piece	12	0	3	15	670.80	12	0	3	15	670.80	12	0	3	15	670.80	12	0	2	14	628.08	69	44.72	2,638.44
8	60121524 SP-G07	SIGN PEN, Medium Tip, Black	piece	5	0	0	5	284.00	5	0	0	5	288.00	5	0	0	5	288.00	5	0	0	5	288.00	30	67.30	1,444.00
9	60121524 SP-G02	SIGN PEN, Extra Fine Tip, Blue	piece	4	0	0	4	88.80	4	0	0	4	88.80	3	0	0	3	66.60	0	0	0	0	0.00	11	22.20	344.20
10	60121524 SP-G05	SIGN PEN, Fine Tip, Blue	piece	12	0	3	15	670.80	12	0	3	15	670.80	46	0	3	49	2,191.28	12	0	3	15	670.80	84	44.72	4,203.84
11	60121524 SP-G08	SIGN PEN, Medium Tip, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	67.30	0.00
12	60121524 SP-G03	SIGN PEN, Extra Fine Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.20	0.00
13	60121524 SP-G06	SIGN PEN, Fine Tip, Red	piece	2	0	0	2	91.52	2	0	0	2	91.52	2	0	0	2	91.52	2	0	0	2	91.52	8	45.78	368.00
14	60121524 SP-G09	SIGN PEN, Medium Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	67.30	0.00
15	60121124 WR-P01	WRAPPING PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	181.20	0.00
<b>AUDIO AND VISUAL EQUIPMENT AND SUPPLIES</b>																										
16	60121317-00-C03	DOCUMENT CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	21,823.80	0.00
17	60111606 MR-P01	MULTIMEDIA PROJECTOR	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	18,188.00	0.00
<b>BATTERIES AND CELLS AND ACCESSORIES</b>																										
18	26111702-07-402	BATTERY, dry cell, size AA	pack	13	4	5	22	450.78	2	4	0	6	122.84	8	5	4	17	348.33	8	0	0	8	163.92	83	20.49	1,085.37
19	26111702-07-401	BATTERY, dry cell, size AAA	pack	13	2	7	22	403.48	3	4	0	7	128.38	7	7	2	16	283.44	7	2	0	9	165.06	84	18.34	990.36
<b>CLEANING EQUIPMENT AND SUPPLIES</b>																										

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price	Total Amount for the year	
		Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4				Q4 amount
20 47131812 AF A01 AIR FRESHENER	can	9	0	0	9	781.79	6	0	0	6	523.84	4	0	0	4	349.34	4	0	0	4	349.34	23	87.31	2,008.13
21 47131604 BR S01 BROOM (Walls Tambu)	piece	7	0	1	8	998.40	1	0	1	3	249.60	4	0	1	5	424.00	1	0	1	7	349.60	17	134.89	2,179.49
22 47131604 BR 101 BROOM (Walls Ting ting)	piece	4	0	0	4	104.00	0	0	0	0	0.00	3	0	0	3	78.00	0	0	0	0	0.00	7	28.00	182.00
23 47131829 TB C01 CLEANER, Toilet Bowl and Urinal	bottle	20	0	3	23	816.80	8	0	3	11	487.80	14	0	3	17	707.20	2	0	3	5	218.00	54	41.40	2,279.60
24 47131805 Q1 P01 CLEANSER, Scouring Powder	plastic container	2	0	1	3	71.76	2	0	1	3	71.76	2	0	1	3	71.76	2	0	1	3	71.76	12	23.92	287.04
25 47131811 DE B02 DETERGENT BAR	piece	0	0	1	1	9.34	0	0	1	1	9.34	0	0	1	1	9.34	0	0	1	1	9.34	4	9.34	37.36
26 47131811 DE P02 DETERGENT POWDER, all purpose	pkg/box	8	0	2	10	840.80	4	0	2	6	334.48	6	0	2	10	840.80	3	0	2	5	215.40	31	54.98	1,675.48
27 47131803 OS A01 DISINFECTANT SPRAY	can	11	0	0	11	1,538.78	5	0	0	5	699.45	7	0	0	7	979.23	1	0	0	1	139.89	26	139.89	3,387.34
28 47131601 DU P01 DUST PAN	piece	5	0	2	7	327.60	0	0	1	1	48.80	4	0	2	6	280.80	0	0	1	1	46.80	15	46.80	702.00
29 47131802 FW P03 FLOOR WAX, paste type, red	can	10	0	0	10	3,097.60	2	0	0	2	619.52	8	0	0	8	2,478.08	1	0	0	1	309.76	21	309.76	6,504.96
30 47131830 FC A01 FURNITURE CLEANER	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	143.39	0.00
31 73101812 HS L01 HARD SOAP, liquid, 500ML	bottle	12	0	3	15	644.25	11	0	3	14	601.50	8	0	3	11	472.46	0	0	3	3	128.85	43	42.96	1,848.81
32 47121804 MP B01 MOP BUCKET	unit	1	0	0	1	2,388.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,388.00	2,388.00
33 47131101 BG C01 RAGS	kilo	1	0	0	1	89.47	1	0	0	1	89.47	1	0	0	1	89.47	0	0	0	0	0.00	3	89.47	268.41
34 47131602 SC B01 SCOURING PAD	pack	3	0	1	4	342.82	3	0	1	4	342.82	2	0	0	2	171.26	2	0	0	2	171.26	12	85.83	1,027.56
35 47121701 TB P04 TRASHBAG, XXL size	roll/pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	138.00	0.00
36 47121701 TB P05 TRASHBAG, Large size	roll/pack	7	0	0	7	414.96	9	0	0	9	533.22	8	0	0	8	474.24	4	0	0	4	227.12	28	98.28	1,609.84
37 47121701 TB P06 TRASHBAG, XL size	roll/pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	92.84	0.00
38 47121702 WB P01 WASTEBASKET	piece	1	0	0	1	43.68	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	43.68	43.68
<b>COLOR COMPOUNDS AND DISPERSIONS</b>																								
39 12171703 SI P01 INK, for stamp pad	bottle	14	0	1	15	431.85	7	0	1	8	210.32	2	0	1	3	86.37	2	0	1	3	86.37	28	28.79	834.91
<b>CONSUMER ELECTRONICS</b>																								
40 52101331 DV B02 DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,379.16	0.00
<b>FILMS</b>																								
41 13111203 AC P01 ACETATE	roll	0	0	1	1	1,343.84	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,343.84	1,343.84
42 13111201 CF P02 CARBON FILM, Legal size	box	1	0	0	1	351.83	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	351.83	351.83
<b>FIRE FIGHTING EQUIPMENT</b>																								
43 46101601 FF P01 FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,144.00	0.00
<b>FLAG OR ACCESSORIES</b>																								
44 55121905 PH P01 PHILIPPINE NATIONAL FLAG	piece	5	0	0	5	1,424.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	284.84	1,424.20
<b>FURNITURE AND FURNISHINGS</b>																								
45 56101504 CH B01 HOMOBLUC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	343.12	0.00
46 56101504 CH W01 HOMOBLUC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	343.12	0.00
<b>HEATING AND VENTILATION AND AIR CIRCULATION</b>																								
47 40101604 EF C01 ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,122.00	0.00
48 40101604 EF G01 ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,109.68	0.00
49 40101604 EF S01 ELECTRIC FAN, stand type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,568.00	0.00
50 40101604 EF W01 ELECTRIC FAN, wall mount	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	901.68	0.00
<b>INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES</b>																								
51 43211507 DSKB03 DESKTOP, for Basic Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	24,793.60	0.00
52 43211507 DSKB04 DESKTOP, for Mid-Range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,790.40	0.00
53 43201827 HD B02 EXTERNAL HARD DRIVE	unit	2	0	0	2	6,028.92	1	0	0	1	3,014.46	0	0	0	0	0.00	0	0	0	0	0.00	2	3,014.94	6,048.88
54 43202010 FD B04 FLASH DRIVE	piece	5	0	0	5	763.70	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	193.74	763.70
55 43211503 LAPB04 LAPTOP COMPUTER, for Mid-range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,380.00	0.00











Item & Specifications		Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price	Total Amount for the year		
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
80141505-TS-018	STEEL FILING CABINET	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
80141505-TS-019	VELLUM BOARD PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
80141505-TS-020	EXTENSION CORD	piece	2	0	0	2	700.00	3	0	0	3	1,050.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
80141505-TS-021	PAINT	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
80141505-TS-022	COLORLED PAPER	pack	10	0	0	10	500.00	10	0	0	10	500.00	10	0	0	10	500.00	10	0	0	10	500.00	40	300.00	1,750.00
80141505-TS-023	BOND PAPER	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	10	500.00	10	0	0	10	500.00	40	30.00	2,000.00
80141505-TS-024	PUSH PIN	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
80141505-TS-025	DOOR MAT	piece	6	0	0	6	600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
80141505-TS-026	GLUE STICK (PASTE)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
80141505-TS-027	GLUE STICK (FOR GLUE GUN)	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
80141505-TS-028	DISINFECTANT CARE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
80141505-TS-029	DISPOSABLE GLOVES	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
80141505-TS-030	OFFICE CHAIR	piece	1	0	0	1	749.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
80141505-TS-031	MANILA PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	749.00	749.00
80141505-TS-032	AUTOMOTIVE BATTERIES	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
80141505-TS-033	PADLOCK	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
80141505-TS-034	MOBILE PHONE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
80141505-TS-035	COMPACT DISC	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
80141505-TS-036	AMPLIFIER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
80141505-TS-037	STORAGE BOX	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
80141505-TS-038	PLASTIC ENVELOPE	piece	48	0	0	48	576.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	48	12.00	576.00
80141505-TS-039	DOCUMENT SCANNER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
80141505-TS-040	WATER DISPENSER	unit	2	0	0	2	18,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	9,000.00	18,000.00
80141505-TS-041	PARACETAMOL	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
80141505-TS-042	GLUE GUN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
80141505-TS-043	INKJET PRINTER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
80141505-TS-044	SPEAKERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
80141505-TS-045	POWDERED BORDRINE	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
80141505-TS-046	KEYBOARD	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
80141505-TS-047	DSLR CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
80141505-TS-048	STEEL RACK	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
80141505-TS-049	LAMINATING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
80141505-TS-050	FUEL FILTERS	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
80141505-TS-051	AIRLINE TICKETS (DOMESTIC)	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
80141505-TS-052	AIRLINE TICKETS (INTERNATIONAL)	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
80141505-TS-053	CAR (Sedan or Hatchback)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
80141505-TS-054	MULTI-PURPOSE VEHICLE (MPV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
80141505-TS-055	SPORTS UTILITY VEHICLE (SUV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
80141505-TS-056	PASSENGER VAN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
80141505-TS-057	VAN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
80141505-TS-058	TRIG-WHEEL VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
80141505-TS-059	PICK UP TRUCK	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
80141505-TS-060	ALL-TERRAIN VEHICLE (ATV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
80141505-TS-061	ASSEMBLED OWNER TYPE REP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00



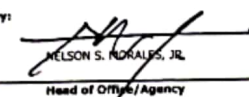
Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
00 BU41556 TS-562 ASSEMBLED PASSENGER BUS/PROXY TYPE VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
01 BU41556 TS-563 MOTORCYCLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
02 BU41556 TS-564 BUS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
03 BU41556 TS-565 HIGH BUS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

A. TOTAL																									832,898.58	
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																										83,289.86
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																										-
D. GRAND TOTAL (A + B + C)																										916,188.44
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																										

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:   
 \_\_\_\_\_  
 V. BUI  
 Property Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:  
 \_\_\_\_\_  
 MARY ROSA A. PAREZ  
 Accountant / Budget Officer

Approved by:   
 \_\_\_\_\_  
 NELSON S. MORALES, JR.  
 Head of Office / Agency

Date Prepared: \_\_\_\_\_

