

Revised Annual Procurement Plan for Second Semester of 2023

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of funds | Estimated Budget (Php) | | | Remarks (brief description of Program/Activity/Project) |
|------------|--|---------------|-----------------------------------|--|-----------------------------|-----------------|------------------|-----------------|------------------------|------------|----|---|
| | | | | Advertisement/ Posting of IB/B/E | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Procurement of Materials for the SDO APDS | OSDS | NP-53.9 - Small Value Procurement | July 7, 2023 | July 11, 2023 | N/A | JULY 12 2023 | GoP | 12,300.00 | 12,300.00 | | |
| | Procurement of Office Supplies | OSDS | NP-53.9 - Small Value Procurement | July 12, 2023 | July 18, 2023 | JULY 19, 2023 | JULY 19 2023 | GoP | 84,220.00 | 84,220.00 | | |
| | Procurement of Meals for the Capacity Building on Filipino Sign Language | CID | NP-53.9 - Small Value Procurement | July 13, 2023 | July 18, 2023 | JULY 19, 2023 | JULY 19 2023 | GoP | 89,200.00 | 89,200.00 | | |
| | Procurement of Training Materials for the Capacity Building on Filipino Sign Language | CID | NP-53.9 - Small Value Procurement | July 13, 2023 | July 18, 2023 | N/A | JULY 19 2023 | GoP | 3,800.00 | 3,800.00 | | |
| | Procurement of Training Materials for the Special Needs Education Activities and Acquisition of Learning Resources for Learners with Disabilities (LWDs) | CID | NP-53.9 - Small Value Procurement | July 17, 2023 | July 21, 2023 | N/A | July 24, 2023 | GoP | 48,400.00 | 48,400.00 | | |
| | Procurement of Office Supplies for the Administration of National Achievement Test for Grade 12 | CID | NP-53.9 - Small Value Procurement | July 14, 2023 | July 18, 2023 | N/A | JULY 19 2023 | GoP | 6,128.00 | 6,128.00 | | |
| | Procurement of Meals for the Capacity Building of Teachers on the Implementation of the National Learning Camp (NLC) | CID | NP-53.9 - Small Value Procurement | July 14, 2023 | July 18, 2023 | JULY 19, 2023 | JULY 19 2023 | GoP | 259,200.00 | 259,200.00 | | |
| | Procurement of Training Materials for the Capacity Building of Teachers on the Implementation of the National Learning Camp (NLC) | CID | NP-53.9 - Small Value Procurement | July 14, 2023 | July 18, 2023 | JULY 18, 2023 | JULY 18 2023 | GoP | 166,250.00 | 166,250.00 | | |
| | Procurement of Flashdrive for the Capacity Building of Teachers on the Implementation of the National Learning Camp (NLC) | CID | NP-53.9 - Small Value Procurement | July 14, 2023 | July 18, 2023 | JULY 18, 2023 | JULY 18 2023 | GoP | 81,950.00 | 81,950.00 | | |
| | Procurement of Meals and Training Materials for the Launching and Orientation of Key Stakeholders on National Learning Camp (NLC), National Reading Program and National Mathematics Program | CID | NP-53.9 - Small Value Procurement | July 14, 2023 | July 17, 2023 | N/A | JULY 18 2023 | GoP | 49,000.00 | 49,000.00 | | |
| | Procurement of Training Materials for the Launching and Orientation of Key Stakeholders on National Learning Camp (NLC), National Reading Program and National Mathematics Program | CID | NP-53.9 - Small Value Procurement | July 14, 2023 | July 17, 2023 | N/A | JULY 17 2023 | GoP | 3,020.00 | 3,020.00 | | |
| | Procurement of T-Shirts for the 2023 National Festival of Talents (NFOT) Participants | CID | NP-53.9 - Small Value Procurement | July 14, 2023 | July 18, 2023 | N/A | JULY 19 2023 | GoP | 44,304.00 | 44,304.00 | | |
| | Procurement of Groceries, for the Palarong Pambansa 2023 at Marikina City. | OSDS | NP-53.9 - Small Value Procurement | July 18, 2023 | July 24, 2023 | JULY 25, 2023 | JULY 26 2023 | GoP | 695,170.00 | 695,170.00 | | |
| | Procurement of Frozen and Cold Products, for the Palarong Pambansa 2023 at Marikina City. | OSDS | NP-53.9 - Small Value Procurement | July 18, 2023 | July 24, 2023 | JULY 25, 2023 | JULY 26 2023 | GoP | 238,400.00 | 238,400.00 | | |
| | Procurement of Meat and Seafoods for the Palarong Pambansa 2023 at Marikina City. | OSDS | NP-53.9 - Small Value Procurement | July 18, 2023 | July 24, 2023 | JULY 25, 2023 | JULY 26 2023 | GoP | 524,000.00 | 524,000.00 | | |
| | Procurement of Perishable Goods for the Palarong Pambansa 2023 at Marikina City. | OSDS | NP-53.9 - Small Value Procurement | July 18, 2023 | July 24, 2023 | JULY 25, 2023 | JULY 26 2023 | GoP | 247,140.00 | 247,140.00 | | |
| | Procurement of Fruits, for the Palarong Pambansa 2023 at Marikina City. | OSDS | NP-53.9 - Small Value Procurement | July 18, 2023 | July 24, 2023 | JULY 25, 2023 | JULY 26 2023 | GoP | 279,440.00 | 279,440.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | | | Remarks: (brief description of Program/Activity/Project) |
|------------|--|--------------|-----------------------------------|--|----------------------------|-----------------|------------------|-----------------|------------|------------|--|
| | | | | Advertisement/Posting of IBIREI | Submission/Opening of Bids | Notice of Award | Contract Signing | Total | MOOE | CO | |
| | | | | | | | | | | | |
| | Procurement of Pastries for the Palarong Pambansa 2023 at Marikina City. | OSDS | NP-53.9 - Small Value Procurement | July 18, 2023 | July 24, 2023 | July 25, 2023 | JULY 26, 2023 | GoP | 790,250.00 | 790,250.00 | |
| | Procurement of Lechon for the Palarong Pambansa 2023 at Marikina City. | OSDS | NP-53.9 - Small Value Procurement | July 18, 2023 | July 24, 2023 | N/A | JULY 26, 2023 | GoP | 288,000.00 | 288,000.00 | |
| | Procurement of LPG for the Palarong Pambansa 2023 at Marikina City. | OSDS | NP-53.9 - Small Value Procurement | July 18, 2023 | July 24, 2023 | N/A | JULY 26, 2023 | GoP | 48,600.00 | 48,600.00 | |
| | Procurement of Water for the Palarong Pambansa: 2023 at Marikina City. | OSDS | NP-53.9 - Small Value Procurement | July 18, 2023 | July 24, 2023 | N/A | JULY 26, 2023 | GoP | 39,000.00 | 39,000.00 | |
| | Procurement of Kitchen Utensils, Materials for Decoration and Rental of Service Vehicle for the Palarong Pambansa 2023 at Marikina City | OSDS | NP-53.9 - Small Value Procurement | July 18, 2023 | July 24, 2023 | JULY 25, 2023 | JULY 26, 2023 | GoP | 120,000.00 | 120,000.00 | |
| | Procurement of Materials for Decoration a for the Palarong Pambansa 2023 at Marikina City | OSDS | NP-53.9 - Small Value Procurement | July 18, 2023 | July 24, 2023 | JULY 25, 2023 | JULY 26, 2023 | GoP | 100,000.00 | 100,000.00 | |
| | Procurement of Rental of Service Vehicle for the Palarong Pambansa 2023 at Marikina City | OSDS | NP-53.9 - Small Value Procurement | July 18, 2023 | July 24, 2023 | N/A | JULY 26, 2023 | GoP | 35,000.00 | 35,000.00 | |
| | Procurement of Meals for the Orientation on Project VASTS (Varied and Accessible Source of Information and Training System) | SGOD | NP-53.9 - Small Value Procurement | July 18, 2023 | July 24, 2023 | N/A | JULY 19, 2023 | GoP | 8,250.00 | 8,250.00 | |
| | Procurement of Additional Fish, Dried Fish and Seafoods intended for Meals for the Palarong Pambansa 2023. | OSDS | NP-53.9 - Small Value Procurement | July 28, 2023 | August 1, 2023 | N/A | AUGUST 2, 2023 | GoP | 9,612.00 | 9,612.00 | |
| | Procurement of Meals for the Comparative Assessment (Reclassification of Teachers to Master Teachers I, II, III and Head Teacher Positions) for SY 2023-2024 | OSDS | NP-53.9 - Small Value Procurement | July 28, 2023 | August 1, 2023 | N/A | AUGUST 2, 2023 | GoP | 9,100.00 | 9,100.00 | |
| | Procurement of Additional Food Supply intended for Palarong Pambansa | OSDS | NP-53.2 Emergency Cases | N/A | N/A | N/A | JULY 31, 2023 | GoP | 300,000.00 | 300,000.00 | |
| | Procurement of Snacks for the ALS Graduation and Completion Rites for SY 2022-2023 | SGOD | NP-53.9 - Small Value Procurement | August 1, 2023 | August 4, 2023 | N/A | AUGUST 7, 2023 | GoP | 24,450.00 | 24,450.00 | |
| | Procurement of Sables, for the ALS Graduation and Completion Rites for SY 2022-2023 | SGOD | NP-53.9 - Small Value Procurement | August 1, 2023 | August 4, 2023 | N/A | AUGUST 7, 2023 | GoP | 15,980.00 | 15,980.00 | |
| | Procurement of Plaques for the ALS Graduation and Completion Rites for SY 2022-2023 | SGOD | NP-53.9 - Small Value Procurement | August 1, 2023 | August 4, 2023 | N/A | AUGUST 7, 2023 | GoP | 1,600.00 | 1,600.00 | |
| | Procurement of Stage Decoration for the ALS Graduation and Completion Rites for SY 2022-2023 | SGOD | NP-53.9 - Small Value Procurement | August 1, 2023 | August 4, 2023 | N/A | AUGUST 7, 2023 | GoP | 10,000.00 | 10,000.00 | |
| | Procurement of Materials for the ALS Graduation and Completion Rites for SY 2022-2023 | SGOD | NP-53.9 - Small Value Procurement | August 1, 2023 | August 4, 2023 | N/A | AUGUST 7, 2023 | GoP | 5,700.00 | 5,700.00 | |
| | Procurement of Meals for the 2022 Performance Review and Evaluation for School Heads | CID | NP-53.9 - Small Value Procurement | August 1, 2023 | August 4, 2023 | N/A | AUGUST 4, 2023 | GoP | 11,600.00 | 11,600.00 | |
| | Procurement of Meals for the Comparative Assessment for CID Chies ES, PSDS, Elementary School Principal, Head Teacher VI, Medical Officer III, Assistant Principal II and Librarian II | OSDS | NP-53.9 - Small Value Procurement | August 4, 2023 | August 7, 2023 | N/A | AUGUST 8, 2023 | GoP | 9,100.00 | 9,100.00 | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Estimated Budget (PhpP) | | | Remarks (brief description of Program/Activity/Project) |
|------------|---|---------------|-----------------------------------|--|-----------------------------|-----------------|-------------------|-------------------------|------------|----|---|
| | | | | Advertisement/ Posting of IBREI | Submission/ Opening of Bids | Notice of Award | Contract Signing | Total | MOOE | CO | |
| | Procurement of Accommodation for the National Learning Camp (NLC) Regional Validators | CID | NP-53.9 - Small Value Procurement | August 4, 2023 | August 7, 2023 | N/A | AUGUST 8, 2023 | 4,000.00 | 4,000.00 | | |
| | Procurement of Meals for the Planning and Program Implementation Review (PPIR) on Madrasah Education Program (MEP) | CID | NP-53.9 - Small Value Procurement | August 8, 2023 | August 11, 2023 | N/A | AUGUST 14, 2023 | 20,000.00 | 20,000.00 | | |
| | Procurement of Training Materials for the Planning and Program Implementation Review (PPIR) on Madrasah Education Program (MEP) | CID | NP-53.9 - Small Value Procurement | August 8, 2023 | August 11, 2023 | N/A | AUGUST 14, 2023 | 6,700.00 | 6,700.00 | | |
| | Procurement of Materials for the Regional Brigades Eskwela Kick off Program | SGOD | NP-53.9 - Small Value Procurement | August 8, 2023 | August 11, 2023 | N/A | AUGUST 11, 2023 | 9,900.00 | 9,900.00 | | |
| | Procurement of Meals with Accommodation for the National Learning Camp (NLC) Kurnustahan | SGOD | NP-53.9 - Small Value Procurement | August 10, 2023 | August 14, 2023 | AUGUST 15, 2023 | AUGUST 15, 2023 | 214,000.00 | 214,000.00 | | |
| | Procurement of Accommodation with Meals of Atty. Leney L. Delfin, Solicitor General for Usab Elementary School | OSDS | NP-53.9 - Small Value Procurement | August 11, 2023 | August 14, 2023 | N/A | AUGUST 15, 2023 | 3,000.00 | 3,000.00 | | |
| | Procurement of Meals for the Conduct of Monitoring and Audit for the process flow of the downloading of the Automatic Payroll Deduction | OSDS | NP-53.9 - Small Value Procurement | August 10, 2023 | August 14, 2023 | N/A | AUGUST 15, 2023 | 6,800.00 | 6,800.00 | | |
| | Procurement of Accommodation with Meals for the Conduct of Monitoring and Audit for the process flow of the downloading of the Automatic Payroll Deduction | OSDS | NP-53.9 - Small Value Procurement | August 10, 2023 | August 14, 2023 | N/A | AUGUST 15, 2023 | 4,500.00 | 4,500.00 | | |
| | Procurement of Labor for the Repainting of CID Office | SGOD | NP-53.9 - Small Value Procurement | August 18, 2023 | August 22, 2023 | N/A | AUGUST 23, 2023 | 10,000.00 | 10,000.00 | | |
| | Procurement of Materials for the Repainting of CID Office | SGOD | NP-53.9 - Small Value Procurement | August 18, 2023 | August 22, 2023 | N/A | AUGUST 23, 2023 | 15,150.00 | 15,150.00 | | |
| | Procurement of Snacks for the Pagpapasikat ng mga Kasanayan sa Talentong Nakarmitan | CID | NP-53.9 - Small Value Procurement | August 18, 2023 | August 22, 2023 | N/A | AUGUST 23, 2023 | 9,000.00 | 9,000.00 | | |
| | Procurement of Venue with Meals and Accommodation for the Training on RA 9184 and its 2016 Revised IRR | OSDS | NP-53.9 - Small Value Procurement | August 25, 2023 | August 29, 2023 | AUGUST 30, 2023 | AUGUST 30, 2023 | 210,000.00 | 210,000.00 | | |
| | Procurement of Parts, Materials for the Maintenance of SDO Masbate City Service Vehicle (New Isuzu Crosswind) | OSDS | NP-53.9 - Small Value Procurement | August 25, 2023 | August 29, 2023 | N/A | AUGUST 30, 2023 | 7,790.00 | 7,790.00 | | |
| | Procurement of Labor for the Maintenance of SDC Masbate City Service Vehicle (New Isuzu Crosswind) | OSDS | NP-53.9 - Small Value Procurement | August 25, 2023 | August 29, 2023 | N/A | AUGUST 30, 2023 | 4,300.00 | 4,300.00 | | |
| | Procurement of Fuel for the SDO Masbate City Office Service Vehicles and Standby Power for 4th Quarter | OSDS | NP-53.9 - Small Value Procurement | August 25, 2023 | August 29, 2023 | N/A | AUGUST 30, 2023 | 44,999.55 | 44,999.55 | | |
| | Procurement of Meals for the One-day Division Technical Assistance Learning Action Call (TALACAYAN) on contextualized School-Based Management (SBM) Assessment Process and Tool | SGOD | NP-53.9 - Small Value Procurement | September 1, 2023 | September 4, 2023 | N/A | SEPTEMBER 4, 2023 | 15,750.00 | 15,750.00 | | |
| | Procurement of Meals for the Division Orientation on the Institutional Guidelines on School-Based Feeding Program SY 2023-2024 | SGOD | NP-53.9 - Small Value Procurement | September 1, 2023 | September 4, 2023 | N/A | SEPTEMBER 4, 2023 | 32,900.00 | 32,900.00 | | |
| | Procurement of Meals for the Comparative Assessment for Master Teacher I, Head Teacher VI, Administrative Officer IV, Administrative Officer III, Administrative Officer II, and Librarian II | OSDS | NP-53.9 - Small Value Procurement | September 1, 2023 | September 4, 2023 | N/A | SEPTEMBER 4, 2023 | 10,500.00 | 10,500.00 | | |

| Code (PAP) | Procurement Program/Project | PMOI End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | | | Estimated Budget (PHP) | | | Remarks (brief description of Program/Activity/Project) |
|------------|---|---------------|-----------------------------------|--|----------------------------|--------------------|--------------------|-----------------|------------|------------------------|----|--|---|
| | | | | Advertisement/Posting of IBREI | Submission/Opening of Bids | Notice of Award | Contract Signing | Source of funds | Total | MOOE | CO | | |
| | Procurement of Snacks for the Validation and Monitoring of YFD Programs in Relation to GABAY-Leadership Training | SGOD | NP-53.9 - Small Value Procurement | September 4, 2023 | September 8, 2023 | N/A | SEPTEMBER 8, 2023 | GoP | 9,600.00 | 9,600.00 | | | |
| | Procurement of Devices and Equipment for the Instructional Purposes of LWDs | CID | NP-53.9 - Small Value Procurement | September 15, 2023 | September 19, 2023 | SEPTEMBER 20, 2023 | SEPTEMBER 20, 2023 | GoP | 93,080.00 | 93,080.00 | | | |
| | Procurement of Meals for the 2023 DCP Monitoring and Orientation | OSDS | NP-53.9 - Small Value Procurement | September 15, 2023 | September 19, 2023 | SEPTEMBER 20, 2023 | SEPTEMBER 20, 2023 | GoP | 111,798.92 | 111,798.92 | | | |
| | Procurement of Supplies for the Division Payroll Office | OSDS | NP-53.9 - Small Value Procurement | September 25, 2023 | September 28, 2023 | N/A | October 2, 2023 | GoP | 19,000.00 | 19,000.00 | | | |
| | Procurement of Meals for the Annual Competition on Storybook Writing | CID | NP-53.9 - Small Value Procurement | September 15, 2023 | September 19, 2023 | SEPTEMBER 20, 2023 | SEPTEMBER 20, 2023 | GoP | 55,200.00 | 55,200.00 | | | |
| | Procurement of Training Materials for the Annual Competition on Storybook Writing | CID | NP-53.9 - Small Value Procurement | September 15, 2023 | September 19, 2023 | N/A | SEPTEMBER 20, 2023 | GoP | 5,000.00 | 5,000.00 | | | |
| | Procurement of Equipment for the Search for the NLC Stars/ Best Implementers | CID | NP-53.9 - Small Value Procurement | September 15, 2023 | September 19, 2023 | SEPTEMBER 20, 2023 | SEPTEMBER 20, 2023 | GoP | 168,800.00 | 168,800.00 | | | |
| | Procurement of Learning Tools and Equipment (LTE) for Science and Mathematics (Savings) | CID | NP-53.9 - Small Value Procurement | September 21, 2023 | September 25, 2023 | N/A | SEPTEMBER 26, 2023 | GoP | 3,616.10 | 3,616.10 | | | |
| | Procurement of Equipment for the NLC Jingle Contest Prize | CID | NP-53.9 - Small Value Procurement | OCTOBER 13, 2023 | OCTOBER 17, 2023 | N/A | OCTOBER 18, 2023 | GoP | 3,000.00 | 3,000.00 | | | |
| | Procurement of Materials for the NLC Jingle Contest Prize | CID | NP-53.9 - Small Value Procurement | OCTOBER 13, 2023 | OCTOBER 17, 2023 | N/A | OCTOBER 18, 2023 | GoP | 4,200.00 | 4,200.00 | | | |
| | Procurement of Land Survey of Gutusan Elementary School | OSDS | NP-53.9 - Small Value Procurement | September 22, 2023 | September 26, 2023 | N/A | OCTOBER 2, 2023 | GoP | 30,000.00 | 30,000.00 | | | |
| | Procurement of Meals for the Upskilling of Reading Coordinators on Early Language Literacy and Numeracy | CID | NP-53.9 - Small Value Procurement | OCTOBER 13, 2023 | OCTOBER 17, 2023 | N/A | OCTOBER 18, 2023 | GoP | 40,000.00 | 40,000.00 | | | |
| | Procurement of Training Materials for the Upskilling of Reading Coordinators on Early Language Literacy and Numeracy | CID | Shopping | OCTOBER 13, 2023 | OCTOBER 17, 2023 | N/A | OCTOBER 18, 2023 | GoP | 4,884.00 | 4,884.00 | | | |
| | Procurement of Plaques and Service Pins for the Rewards and recognition for Outstanding Teachers and Loyalty Awardees | CID | NP-53.9 - Small Value Procurement | September 21, 2023 | September 25, 2023 | N/A | SEPTEMBER 26, 2023 | GoP | 26,320.00 | 26,320.00 | | | |
| | Procurement of Meals for the 123rd Anniversary of the Philippine Civil Service Act | OSDS | NP-53.9 - Small Value Procurement | September 28, 2023 | September 21, 2023 | N/A | SEPTEMBER 21, 2023 | GoP | 4,125.00 | 4,125.00 | | | |
| | Procurement of Meals with Accommodation for the Workshop on the Development and Quality Assurance of Learning Remediation and Intervention Resources in Support to NLRP | CID | NP-53.9 - Small Value Procurement | September 21, 2023 | September 25, 2023 | SEPTEMBER 26, 2023 | SEPTEMBER 26, 2023 | GoP | 360,000.00 | 360,000.00 | | | |
| | Procurement of T-shirts for the 2023 National Teacher's Day/ World Teacher's Day Celebration | SGOD | NP-53.9 - Small Value Procurement | September 25, 2023 | September 28, 2023 | N/A | OCTOBER 2, 2023 | GoP | 39,000.00 | 39,000.00 | | | |
| | Procurement of Materials for the 2023 National Teacher's Day/ World Teacher's Day Celebration | SGOD | NP-53.9 - Small Value Procurement | September 25, 2023 | September 28, 2023 | N/A | OCTOBER 2, 2023 | GoP | 2,650.00 | 2,650.00 | | | |
| | Procurement of Stage Decoration for the 2023 National Teacher's Day/ World Teacher's Day Celebration | SGOD | NP-53.9 - Small Value Procurement | September 25, 2023 | September 28, 2023 | N/A | OCTOBER 2, 2023 | GoP | 15,000.00 | 15,000.00 | | | |

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|------------|--|----------------|-----------------------------------|--|-----------------------------|------------------|------------------|-----------------|------------------------|------------|----|---|
| | | | | Advertisement/ Posting of IBIREI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Procurement of Snacks for the 2023 National Teachers' Month: "Together4Teachers" | SGOD | NP-53.9 - Small Value Procurement | September 25, 2023 | September 28, 2023 | N/A | OCTOBER 2, 2023 | GoP | 11,250.00 | 11,250.00 | | |
| | Procurement of Meals with Accommodation for the Various Activities of NLC/NLRP | CID | NP-53.9 - Small Value Procurement | October 12, 2023 | October 17, 2023 | OCTOBER 18, 2023 | OCTOBER 18, 2023 | GoP | 398,000.00 | 398,000.00 | | |
| | Procurement of Training Materials for the Various Activities of NLC/NLRP | CID | Shopping | October 9, 2023 | October 17, 2023 | OCTOBER 18, 2023 | OCTOBER 18, 2023 | GoP | 239,758.00 | 239,758.00 | | |
| | Procurement of Equipment for the Various Activities of NLC/NLRP | CID | NP-53.9 - Small Value Procurement | October 9, 2023 | October 17, 2023 | OCTOBER 18, 2023 | OCTOBER 18, 2023 | GoP | 599,000.00 | 599,000.00 | | |
| | Procurement of Learning Materials for the Various Activities of NLC/NLRP | CID | NP-53.9 - Small Value Procurement | October 9, 2023 | October 17, 2023 | OCTOBER 18, 2023 | OCTOBER 18, 2023 | GoP | 562,392.00 | 562,392.00 | | |
| | Procurement of Polo Shirts for the Various Activities of NLC/NLRP | CID | NP-53.9 - Small Value Procurement | October 9, 2023 | October 17, 2023 | N/A | OCTOBER 18, 2023 | GoP | 30,000.00 | 30,000.00 | | |
| | Procurement of Hand outs for the Various Activities of NLC/NLRP | CID | NP-53.9 - Small Value Procurement | October 20, 2023 | October 23, 2023 | N/A | OCTOBER 24, 2023 | GoP | 12,499.92 | 12,499.92 | | |
| | Procurement of Meals for the Comparative Assessment for Public Schools District Supervisors | OSDS | NP-53.9 - Small Value Procurement | October 9, 2023 | October 17, 2023 | N/A | OCTOBER 18, 2023 | GoP | 11,200.00 | 11,200.00 | | |
| | Procurement of Purified Water of SDO Masbate City | OSDS | NP-53.9 - Small Value Procurement | October 9, 2023 | October 17, 2023 | N/A | OCTOBER 18, 2023 | GoP | 7,500.00 | 7,500.00 | | |
| | Procurement of Snacks for the Meeting for the Upcoming Barangay and SK Elections | SGOD | NP-53.9 - Small Value Procurement | October 13, 2023 | October 17, 2023 | N/A | OCTOBER 18, 2023 | GoP | 5,625.00 | 5,625.00 | | |
| | Procurement of Learning Tools and Equipment (LTE) for Science and Mathematics | CID | NP-53.9 - Small Value Procurement | October 20, 2023 | October 23, 2023 | N/A | OCTOBER 24, 2023 | GoP | 18,342.80 | 18,342.80 | | |
| | Procurement of Cleaning and Repair of 2 Units Aircon | OSDS | NP-53.9 - Small Value Procurement | October 20, 2023 | October 23, 2023 | N/A | OCTOBER 24, 2023 | GoP | 10,000.00 | 10,000.00 | | |
| | Procurement of Training Materials for the Division Training of Trainers on Higher Order Thinking Skills (HOTS) Professional Learning Packages (PLPs) for Mathematics, Science and English Teachers | SGOD | Shopping | October 25, 2023 | October 31, 2023 | NOVEMBER 3, 2023 | NOVEMBER 6, 2023 | GoP | 68,280.00 | 68,280.00 | | |
| | Procurement of Meals for the SDO Masbate City Election Task Force for 2023 Barangay and Sangguniang Kabataan (SK) Elections | SGOD | NP-53.9 - Small Value Procurement | October 23, 2023 | October 26, 2023 | N/A | OCTOBER 26, 2023 | GoP | 20,000.00 | 20,000.00 | | |
| | Procurement of Polo Shirt, for the SDO Masbate City Election Task Force for 2023 Barangay and Sangguniang Kabataan (SK) Elections | SGOD | NP-53.9 - Small Value Procurement | October 23, 2023 | October 26, 2023 | N/A | OCTOBER 26, 2023 | GoP | 11,000.00 | 11,000.00 | | |
| | Procurement of Fuel for the SDO Masbate City Election Task Force for 2023 Barangay and Sangguniang Kabataan (SK) Elections | SGOD | NP-53.9 - Small Value Procurement | October 23, 2023 | October 26, 2023 | N/A | OCTOBER 27, 2023 | GoP | 4,113.55 | 4,113.55 | | |
| | Procurement of Checkbooks to be used for SDO Masbate City Transaction | OSDS | NP-53.5 Agency-to-Agency | N/A | N/A | N/A | OCTOBER 24, 2023 | GoP | 4,000.00 | 4,000.00 | | |
| | Procurement of Additional Fuel for SDO Masbate City Office Vehicle and Standby Power | OSDS | NP-53.9 - Small Value Procurement | October 25, 2023 | October 31, 2023 | N/A | NOVEMBER 3, 2023 | GoP | 29,999.35 | 29,999.35 | | |
| | Procurement of Meals with accommodation for the Orientation Workshop on the Implementation of ADM | CID | NP-53.9 - Small Value Procurement | October 25, 2023 | October 31, 2023 | NOVEMBER 3, 2023 | NOVEMBER 6, 2023 | GoP | 221,250.00 | 221,250.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of funds | Estimated Budget (Php) | | | Remarks: (brief description of Program/Activity/Project) |
|------------|--|---------------|-----------------------------------|--|-----------------------------|-------------------|-------------------|-----------------|------------------------|------------|----|--|
| | | | | Advertisement/ Posting of IBIREI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Procurement of Plaque for the Orientation Workshop on the Implementation of ADM | CID | NP-53.9 - Small Value Procurement | October 25, 2023 | October 31, 2023 | N/A | NOVEMBER 6, 2023 | GoP | 4,550.00 | 4,550.00 | | |
| | Procurement of Meals with Accommodation of Atty. Leney Layug-Delfin | OSDS | NP-53.9 - Small Value Procurement | October 25, 2023 | October 31, 2023 | N/A | NOVEMBER 6, 2023 | GoP | 6,000.00 | 6,000.00 | | |
| | Procurement of Landsurvey of Batahan East Elementary School and Espinosa Elementary School | OSDS | NP-53.9 - Small Value Procurement | November 10, 2023 | November 14, 2023 | N/A | November 15, 2023 | GoP | 35,000.00 | 35,000.00 | | |
| | Procurement of Meals for the Division Orientation on DEPED Order No. 29 S.2022: Adoption of the Basic Education Monitoring And Evaluation Framework (BEMEF) | SGOD | NP-53.9 - Small Value Procurement | November 10, 2023 | November 14, 2023 | N/A | November 15, 2023 | GoP | 26,250.00 | 26,250.00 | | |
| | Procurement of Meals for the Retooling- Workshop on the Inventory of Learning Resources, Monitoring & Evaluation of LR Processes | CID | NP-53.9 - Small Value Procurement | November 20, 2023 | November 23, 2023 | N/A | November 24, 2023 | GoP | 46,400.00 | 46,400.00 | | |
| | Procurement of Training Materials for the Retooling- Workshop on the Inventory of Learning Resources, Monitoring & Evaluation of LR Processes | CID | NP-53.9 - Small Value Procurement | November 20, 2023 | November 23, 2023 | N/A | November 24, 2023 | GoP | 5,287.00 | 5,287.00 | | |
| | Procurement of Meals with Accommodation for the Savoring GAD's Views for a Gender-Sensitive Workplace Capacity Building on GAD Basic Concept | SGOD | NP-53.9 - Small Value Procurement | November 22, 2023 | November 28, 2023 | November 29, 2023 | November 30, 2023 | GoP | 150,000.00 | 150,000.00 | | |
| | Procurement of Snacks for the Comparative Assessment for Senior High School Teaching Positions (Skills Test- Demonstration Teaching) | OSDS | NP-53.9 - Small Value Procurement | November 17, 2023 | November 20, 2023 | N/A | November 20, 2023 | GoP | 4,500.00 | 4,500.00 | | |
| | Procurement of Snacks for the Comparative Assessment for Senior High School Teaching Positions | OSDS | NP-53.9 - Small Value Procurement | November 17, 2023 | November 20, 2023 | N/A | November 24, 2023 | GoP | 3,850.00 | 3,850.00 | | |
| | Procurement of Hauling and Delivery of Learning Resources in the Main and Regional Transpac Warehouse | OSDS | NP-53.9 - Small Value Procurement | December 11, 2023 | December 15, 2023 | December 16, 2023 | December 16, 2023 | GoP | 98,949.00 | 98,949.00 | | |
| | Procurement of Sports Supplies, Materials and Equipment under the FY 2023 Sports Supplies and Equipment and Enhancement Distribution Program (SSEEDP) | CID | NP-53.9 - Small Value Procurement | December 6, 2023 | December 11, 2023 | December 12, 2023 | December 12, 2023 | GoP | 50,000.00 | 50,000.00 | | |
| | Procurement of Snacks for the Comparative Assessment for Medical Officer III, School Principal II (Elementary), School Librarian III, Assistant School Principal II (SHS), Head Teacher VI (Secondary TLE and Social Studies) Position | OSDS | NP-53.9 - Small Value Procurement | December 7, 2023 | December 11, 2023 | N/A | DECEMBER 11, 2023 | GoP | 4,500.00 | 4,500.00 | | |
| | Procurement of Materials for the Retooling of Learning Resources (LRs) (Savings) | CID | NP-53.9 - Small Value Procurement | December 12, 2023 | December 18, 2023 | N/A | DECEMBER 19, 2023 | GoP | 10,298.00 | 10,298.00 | | |
| | Procurement of Supplies for ELLN | CID | NP-53.9 - Small Value Procurement | December 12, 2023 | December 18, 2023 | N/A | DECEMBER 19, 2023 | GoP | 10,825.00 | 10,825.00 | | |
| | Procurement of Materials needed in the Conduct of IPBT Validation and Recognition | SGOD | Shopping | December 12, 2023 | December 18, 2023 | N/A | DECEMBER 19, 2023 | GoP | 13,380.00 | 13,380.00 | | |
| | Procurement of Training Materials for the Workshop on the Development and Quality Assurance of Step Up Exemplars and Home Learning Activities in Support to NLRP | CID | NP-53.9 - Small Value Procurement | December 18, 2023 | December 22, 2023 | December 23, 2023 | December 23, 2023 | GoP | 77,250.85 | 77,250.85 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of funds | Estimated Budget (PHP) | | | Remarks (brief description of Program/Activity/Project) |
|------------|---|---------------|-----------------------------------|--|-----------------------------|------------------|------------------|-----------------|------------------------|--------------|----|---|
| | | | | Advertisement/ Posting of IB/B/E | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | Supply and Delivery of Nutritious Food products for School-Based Feeding program (SBFP) SY 2023-2024 (LOT 1) | SGOD | Competitive Bidding | July 7,2023 | July 9,2023 | AUGUST 16,2023 | AUGUST 30,2023 | GoP | 2,390,436.00 | 2,390,436.00 | | |
| | Supply and Delivery of Nutritious Food products for School-Based Feeding program (SBFP) SY 2023-2024 (LOT 2) | SGOD | Competitive Bidding | July 7,2023 | July 9,2023 | AUGUST 24,2023 | SEPTEMBER 1,2023 | GoP | 935,388.00 | 935,388.00 | | |
| | Board and Lodging (Food and Accommodation) Ra. Conduct of Division Training on Higher Order Thinking Skills (HOTS) Professional Learning Packages (PLPs) for Mathematics, Science, and English Teachers | SGOD | Competitive Bidding | September 19,2023 | October 11,2023 | OCTOBER 23,2023 | NOVEMBER 17,2023 | GoP | 1,533,600.00 | 1,533,600.00 | | |
| | Supply, Delivery, Installation, Testing, Training and Maintenance of ICT Equipment and Network Improvement Project of DepEd Masbate City Division | OSDS | Competitive Bidding | September 19,2023 | October 11,2023 | NOVEMBER 15,2023 | NOVEMBER 28,2023 | GoP | 1,500,000.00 | 1,500,000.00 | | |
| | Procurement of Meals for the Various Activities of NLC/NLRP | CID | NP-53.9 - Small Value Procurement | October 12,2023 | October 17,2023 | OCTOBER 18,2023 | OCTOBER 18,2023 | GoP | 997,800.00 | 997,800.00 | | |
| | Procurement of Meals, Snacks for the Special Needs Education Activities and Acquisition of Learning Resources for Learners with Disabilities (LWDs) | CID | NP-53.9 - Small Value Procurement | July 17,2023 | July 21,2023 | July 24,2023 | July 24,2023 | GoP | 94,200.00 | 94,200.00 | | |
| | Procurement of Meals with venue for the Various Activities of NLC/NLRP | CID | NP-53.9 - Small Value Procurement | October 9,2023 | October 17,2023 | OCTOBER 18,2023 | OCTOBER 18,2023 | GoP | 150,000.00 | 150,000.00 | | |
| | Procurement of Plaques for the Various Activities of NLC/NLRP | CID | NP-53.9 - Small Value Procurement | October 9,2023 | October 17,2023 | N/A | OCTOBER 18,2023 | GoP | 4,000.00 | 4,000.00 | | |
| | Procurement of Printing Press for the Various Activities of NLC/NLRP | CID | NP-53.9 - Small Value Procurement | October 25,2023 | October 31,2023 | N/A | NOVEMBER 6,2023 | GoP | 48,000.00 | 48,000.00 | | |
| | Procurement of Meals for the Partnerships Capacity Building of School Heads and Brigada eskwela Coordinators | SGOD | NP-53.9 - Small Value Procurement | October 19,2023 | October 23,2023 | N/A | OCTOBER 24,2023 | GoP | 38,000.00 | 38,000.00 | | |
| | Procurement of Training Materials for the Partnerships Capacity Building of School Heads and Brigada eskwela Coordinators | SGOD | Shopping | October 19,2023 | October 23,2023 | N/A | OCTOBER 24,2023 | GoP | 2,300.00 | 2,300.00 | | |
| | Procurement of Hauling /Delivery of DCP 2020 and 2021 Packages | OSDS | NP-53.9 - Small Value Procurement | December 4,2023 | December 11,2023 | N/A | December 12,2023 | GoP | 14,050.00 | 14,050.00 | | |
| | Procurement of Safety and Emergency Supplies and Equipment of Schools | SGOD | NP-53.9 - Small Value Procurement | December 7,2023 | December 11,2023 | December 13,2023 | December 28,2023 | GoP | 290,100.00 | 290,100.00 | | |
| | Procurement of Materials for the Maintenance and Replacement of DCP/ICT Equipment | OSDS | NP-53.9 - Small Value Procurement | December 18,2023 | December 22,2023 | N/A | December 27,2023 | GoP | 2,548.00 | 2,548.00 | | |
| | Procurement of Equipment for the Maintenance and Replacement of DCP/ICT Equipment | OSDS | NP-53.9 - Small Value Procurement | December 18,2023 | December 22,2023 | N/A | December 27,2023 | GoP | 32,600.00 | 32,600.00 | | |
| | Procurement of Meals with Venue for the Workshop on the Development and Quality Assurance of Step Up Exemplars and Home Learning Activities in Support to NLRP | CID | NP-53.9 - Small Value Procurement | December 18,2023 | December 22,2023 | December 23,2023 | December 23,2023 | GoP | 156,750.00 | 156,750.00 | | |

| Code (PAP) | Procurement Program/Project | PMO/ End-User | #/Mode of Procurement | Schedule for Each Procurement Activity | | | | Estimated Budget (P/HP) | | | Remarks: (brief description of Program/Activity/Project) |
|------------|--|---------------|-----------------------------------|--|-----------------------------|-----------------|-------------------|-------------------------|---------------|---------------|--|
| | | | | Advertisement/ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | Source of funds | Total | MOOE | |
| | Procurement of Snacks for the 3-Day Orientation Workshop on Crafting of Junior High School (JHS) Assessment Package and Work Sample Guide for Alternative Learning System | SGOD | NP-53.9 - Small Value Procurement | December 18, 2023 | December 22, 2023 | N/A | December 23, 2023 | GoP | 9,900.00 | 9,900.00 | |
| | Procurement of Meals for the Federated Yes-O and Barkada Kontra Droga Elections "Serve with Pride, LEAD with Confidence, INSPIRE to Impact Lives" | SGOD | NP-53.9 - Small Value Procurement | December 22, 2023 | December 27, 2023 | N/A | December 27, 2023 | GoP | 20,945.00 | 20,945.00 | |
| | Procurement of Meals and Snacks for the Capacity Building on Events Management for DFSSSLG | SGOD | NP-53.9 - Small Value Procurement | December 22, 2023 | December 27, 2023 | N/A | December 27, 2023 | GoP | 9,900.00 | 9,900.00 | |
| | Procurement of Hauling/Delivery of FY 2022 TVL Tools and Equipment stored at Suki Trading Warehouses to Schools Division Office of Masbate City | OSDS | NP-53.9 - Small Value Procurement | December 28, 2023 | January 3, 2024 | January 4, 2024 | January 4, 2024 | GoP | 32,500.00 | 32,500.00 | |
| | Procurement of Hauling/ Delivery of FY 2022 TVL Tools and Equipment stored at Transpac Cargo Logistics Inc. warehouses, Naga City to Schools Division Office of Masbate City | OSDS | NP-53.9 - Small Value Procurement | December 28, 2023 | January 3, 2024 | January 4, 2024 | January 4, 2024 | GoP | 100,000.00 | 100,000.00 | |
| | Procurement of Hauling/ Delivery of FY 2022 Science and Mathematics Equipment (SME) stored at Scientific Product Company Warehouses to Schools Division Office of Masbate City | OSDS | NP-53.9 - Small Value Procurement | December 28, 2023 | January 3, 2024 | January 4, 2024 | January 4, 2024 | GoP | 72,945.38 | 72,945.38 | |
| | Hauling/ Delivery of Fys 2021 and 2022 Science and Mathematics Equipment (SME) stored at Metro Mobilia and Griftek Warehouses to Schools Division Office of Masbate City | OSDS | NP-53.9 - Small Value Procurement | December 29, 2023 | January 3, 2024 | January 4, 2024 | January 4, 2024 | GoP | 100,929.33 | 100,929.33 | |
| | Hauling/ Delivery of FY 2021 Science and Mathematics Equipment (SME) stored at Transpac Cargo Logistics Inc. Warehouses, Naga City to Schools Division Office of Masbate City | OSDS | NP-53.9 - Small Value Procurement | December 29, 2023 | January 3, 2024 | January 4, 2024 | January 4, 2024 | GoP | 120,000.00 | 120,000.00 | |
| | TOTAL | | | | | | | | 17,750,869.75 | 17,750,869.75 | 0.00 |

Funds Available:

Prepared by:


MARY GRACE A. MUNEZ
 Administrative Officer - Budget

Recommending Approval:


ARVIN R. SEJE
 Chairperson
 Bids and Awards Committee

Approved:


NELSON S. MORALES JR.
 Schools Division Superintendent


DINAH A. BANARES
 BAC Secretariat