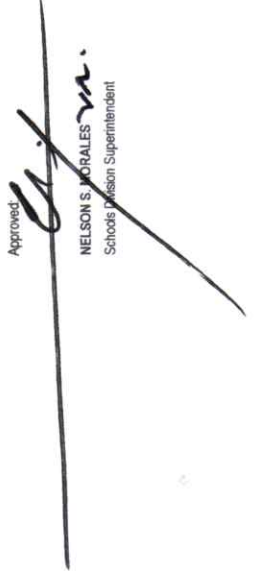


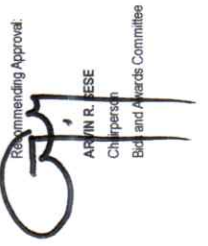
Department of Education - Division of Masbate City Indicative Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)		Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	
	Procurement of Common Use Supplies & Equipment for 1st Quarter 2024 (DBM-PS)	OSDS	NO	NP-53.5 Agency-to-Agency	January 2024	January 2024	January 2024	January 2024	GoP	224,605.69	224,605.69	
	Procurement of Common Use Supplies & Equipment for 2nd Quarter 2024 (DBM-PS)	OSDS	NO	NP-53.5 Agency-to-Agency	March 2024	March 2024	March 2024	March 2024	GoP	164,844.57	164,844.57	
	Procurement of Common Use Supplies & Equipment for 3rd Quarter 2024 (DBM-PS)	OSDS	NO	NP-53.5 Agency-to-Agency	June 2024	June 2024	June 2024	June 2024	GoP	150,572.52	150,572.52	
	Procurement of Common Use Supplies & Equipment for 4th Quarter 2024 (DBM-PS)	OSDS	NO	NP-53.5 Agency-to-Agency	September 2024	September 2024	September 2024	September 2024	GoP	129,546.97	129,546.97	
	Procurement of Common Use Supplies & Equipment for 4th Quarter 2022 (not available at the DBM-PS)	OSDS	NO	Shopping	September 2024	September 2024	September 2024	September 2024	GoP	77,047.52	77,047.52	
	Procurement of Office Supplies	OSDS	NO	NP-53.9 - Small Value Procurement	February 2024	February 2024	February 2024	February 2024	GoP	4,000.00	4,000.00	
	Procurement of Accountable Forms	OSDS	NO	Direct Contracting	March 2024	March 2024	March 2024	March 2024	GoP	10,000.00	10,000.00	
	Procurement of Office Chairs (15pieces)	OSDS	NO	NP-53.9 - Small Value Procurement	February 2024	February 2024	February 2024	February 2024	GoP	154,000.00	154,000.00	
	Procurement of aircon (1 split type, 2 window type)	OSDS	NO	NP-53.9 - Small Value Procurement	March 2024	March 2024	March 2024	March 2024	GoP	105,000.00	105,000.00	
	Procurement of Steel rack	OSDS	NO	NP-53.9 - Small Value Procurement	January 2024	January 2024	January 2024	January 2024	GoP	27,500.00	27,500.00	
	Procurement of Other Supplies	OSDS	NO	NP-53.9 - Small Value Procurement	February 2024	February 2024	February 2024	February 2024	GoP	39,500.00	39,500.00	
	Repair and Maintenance of Buildings	OSDS	NO	NP-53.9 - Small Value Procurement	March 2024	March 2024	March 2024	March 2024	GoP	97,000.00	97,000.00	
	Repair and Maintenance of Office Equipment	OSDS	NO	NP-53.9 - Small Value Procurement	April 2024	April 2024	April 2024	April 2024	GoP	50,000.00	50,000.00	
	Repair and Maintenance of Land Improvement	OSDS	NO	NP-53.9 - Small Value Procurement	March 2024	March 2024	March 2024	March 2024	GoP	32,000.00	32,000.00	
	Procurement of Diesel fuel.	OSDS	NO	NP-53.9 - Small Value Procurement	January-December 2024	January-December 2024	January-December 2024	January-December 2024	GoP	300,000.00	300,000.00	Monthly Consumption of Diesel Fuel.
	Procurement of Security Services.	OSDS	NO	NP-53.9 - Small Value Procurement	January 2024	January-December 2024	January-December 2024	January-December 2024	GoP	188,000.00	188,000.00	
	Procurement of pins and plaque for loyalty award	OSDS	NO	NP-53.9 - Small Value Procurement	September 2024	September 2024	September 2024	September 2024	GoP	55,000.00	55,000.00	
	Procurement of Purified Water Refill for SDO Masbate City	OSDS	NO	NP-53.9 - Small Value Procurement	January-December 2024	January-December 2024	January-December 2024	January-December 2024	GoP	42,000.00	42,000.00	Monthly Consumption of Purified Water
	PROCUREMENT OF LABOR AND MATERIALS FOR SDO MASBATE CITY OFFICE SERVICE VEHICLES	OSDS	NO	NP-53.9 - Small Value Procurement	January 2024	January 2024	January 2024	January 2024	GoP	80,000.00	80,000.00	

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PhP)		Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	
	CY 2024 BASIC EDUCATION FACILITIES FUND Upgrading of Electrical System (Overhead System) Usab High School	SGOD	YES	Competitive Bidding	December 2023	February 2024	February 2024	February 2024	GoP	3,500,000.00	3,500,000.00		
	Supply and Delivery of various Office Supplies and Equipment	OSDS	YES	Competitive Bidding	December 2023	January 2024	January 2024	January 2024	GoP	597,382.50	597,382.50		
	Procurement of Meals for the Division Year-End Review	OSDS	NO	NP-53.9 - Small Value Procurement	January 2024	January 2024	January 2024	January 2024	GoP	40,000.00	40,000.00		
	Procurement of Meals for the Division Mid-Year OPCRF Review (School Heads)	OSDS	NO	NP-53.9 - Small Value Procurement	June 2024	June 2024	June 2024	June 2024	GoP	20,000.00	20,000.00		
	Procurement of Meals and Snacks and Accommodation for the Regional OPCRF Validation	OSDS	NO	NP-53.9 - Small Value Procurement	January 2024	January 2024	January 2024	January 2024	GoP	86,000.00	86,000.00		
	Procurement of Meals with Venue for the Division MANCOM (1st quarter-2nd quarter)	SGOD	NO	NP-53.9 - Small Value Procurement	February 2024	February 2024	February 2024	February 2024	GoP	165,000.00	165,000.00		
	Procurement of Meals, Snacks and Materials for the Budget Planning and Preparation Activities	SGOD	NO	NP-53.9 - Small Value Procurement	January 2024	January 2024	January 2024	January 2024	GoP	15,000.00	15,000.00		
	Procurement of Meals, Snacks and Materials for the Budget Planning and Preparation Activities	SGOD	NO	NP-53.9 - Small Value Procurement	July 2024	July 2024	July 2024	July 2024	GoP	30,000.00	30,000.00		
	Procurement of Meals and Training Materials for the Division Math fair	CID	NO	NP-53.9 - Small Value Procurement	January - February 2024	January - February 2024	January - February 2024	January - February 2024	GoP	71,800.00	71,800.00		
	Procurement of Snacks for the Division PIRPA 1st Quarter-3rd Quarter	SGOD	NO	NP-53.9 - Small Value Procurement	January 2024	January 2024	January 2024	January 2024	GoP	14,850.00	14,850.00		
	Procurement of Meals and Training Materials for the Division Press Conference	CID	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	25,000.00	25,000.00		
	Procurement of Meals for the Cliniquing for Regional Press Conference	CID	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	15,000.00	15,000.00		
	Procurement of Snacks of the Assessment for T-1	OSDS	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	31,100.00	31,100.00		
	Procurement of Snacks for the Assessment for Other Positions	OSDS	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	40,150.00	40,150.00		
	Procurement of Snacks for the Physical Inventory Plan	SGOD	NO	NP-53.9 - Small Value Procurement	July 2024	July 2024	July 2024	July 2024	GoP	8,100.00	8,100.00		
	Procurement of Meals and printing of shirt for the Revisiting of Prime-HRM	SGOD	NO	NP-53.9 - Small Value Procurement	May 2024	May 2024	May 2024	May 2024	GoP	40,000.00	40,000.00		
	Procurement of Snacks, shirt, stage decoration for the National Teacher's Day Celebration	SGOD	NO	NP-53.9 - Small Value Procurement	September 2024	September 2024	September 2024	September 2024	GoP	75,000.00	75,000.00		
										6,704,999.77	6,704,999.77		

Funds Available: **6,704,999.77**

Approved: 
NELSON S. MORALES
Schools Division Superintendent

Recommending Approval: 
ARVIN R. SEPE
Chairperson
Bid and Awards Committee

MARY GRACE A. NUÑEZ
Administrative Officer V - Budget

Prepared by: 
DINAH A. BANARES
BAC Secretarial