

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year										
			Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec													
51	8041525-15-00 PICKUP TRUCK	UFR	0	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	
52	8041525-15-00 ALL-TERRAIN VEHICLE (ATV)	UFR	0	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
53	8041525-15-00 ASSEMBLED OHV-TYPE REP	UFR	0	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
54	8041525-15-00 ASSEMBLED PASSENGER RECREATION TYPE VEHICLE	UFR	0	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
55	8041525-15-00 MOTORCYCLE	UFR	0	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
56	8041525-15-04 BUS	UFR	0	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
57	8041525-15-06 MINI BUS	UFR	0	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
A. TOTAL																	644,823.97										
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																	64,482.39										
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																											
D. GRAND TOTAL (A + B + C)																	709,306.37										

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

[Signature]
 JULY A. BUD
 Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:

[Signature]
 MARY GRACE PINNIEZ
 Accountant / Budget Officer

Approved by:

[Signature]
 NELSON S. NORALES JR.
 Head of Office/Agency

Date Prepared: August 31, 2023