

Masbate City Division  
Jolly T. Fernandez Avenue, Masbate City  
**Revised Annual Procurement Plan for First Semester of 2023**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PROCUREMENT OF MEALS AND TRAINING MATERIALS FOR DIVISION MATH FAIR	CID	NP-53.9 - Small Value Procurement	Decemner 29,2022	January 4,2023	N/A	January 4,2023	GoP	18,300.00	18,300.00		
	PROCUREMENT OF MEALS FOR THE CY 2022 PERFORMANCE REVIEW AND EVALUATION FOR SDO-BASED PERSONNEL	OSDS	NP-53.9 - Small Value Procurement	January 6,2023	January 11,2023	N/A	January 11,2023	GoP	16,830.00	16,830.00		
	PROCUREMENT OF FUEL FOR SDO MASBATE CITY OFFICE SERVICE VEHICLES AND STANDBY POWER	OSDS	NP-53.9 - Small Value Procurement	January 6,2023	January 13,2023	N/A	January 17,2023	GoP	45,000.00	45,000.00		
	PROCUREMENT OF TIRES FOR SDO MASBATE CITY OFFICE SERVICE VEHICLES	OSDS	NP-53.9 - Small Value Procurement	January 6,2023	January 13,2023	N/A	January 18 and 20,2023	GoP	30,000.00	30,000.00		
	Procurement of Common Use Supplies & Equipment for 1st Quarter 2023 (DBM-PS)	OSDS	Agency-to-Agency	January 16, 2023	N/A	N/A	January 23,2023	GoP	68,084.19	68,084.19		
	Procurement of Common Use Supplies & Equipment for 1st Quarter 2023 (not available at the DBM-PS)	OSDS	Shopping	January 17, 2023	January 23,2023	January 25,2023	January 25,2023	GoP	172,164.30	172,164.30		
	Procurement of Parts, Labor and Materials for the Maintenance of SDO Masbate City Service Vehicle ( Pick Up Strada )	OSDS	NP-53.9 - Small Value Procurement	January 17, 2023	January 20,2023	N/A	January 20,2023	GoP	27,000.00	27,000.00		
	Procurement of Meals for the Training on Downloading of Automatic Payroll Deduction System (APDS) to Selected Implementing Units (Ius) and Fiscal Autonomous Schools ( FAS)	OSDS	NP-53.9 - Small Value Procurement	January 20,2023	January 23,2023	N/A	January 25,2023	GoP	20,775.00	20,775.00		
	Procurement of Meals and Decoration, Plaque and Training Materials for the Brigada Eskwela & Brigada Pagbasa Best Implementers 2022 Awarding Ceremony	CID	NP-53.9 - Small Value Procurement	January 20,2023	January 25,2023	N/A	January 27,2023	GoP	54,595.00	54,595.00		
	Procurement of Snacks for the Division Situational Analysis Meeting	SGOD	NP-53.9 - Small Value Procurement	January 27,2023	FEBRUARY 1,2023	N/A	FEBRUARY 3,2023	GoP	12,000.00	12000		
	Procurement of Learning Tools and Equipment (LTE) for Science and Mathematics	CID	NP-53.9 - Small Value Procurement	FEBRUARY 2,2023	FEBRUARY 8,2023	N/A	FEBRUARY 10,2023	GoP	38,276.10	38,276.10		
	Procurement of Equipments and Materials for the Special Education Intervention Activities and Acquisition of Learning Resources for Learners with Disabilities(LWDs)	CID	NP-53.9 - Small Value Procurement	FEBRUARY 3,2023	FEBRUARY 8,2023	N/A	FEBRUARY 10,2023	GoP	26,842.00	26,842.00		
	Procurement of Materials for the Provision LR for Q1 & Q2 SY 2022-2023 in the Implementation of Basic Education Learning Continuity Plan (BE-LCP)	CID	NP-53.9 - Small Value Procurement	FEBRUARY 3,2023	FEBRUARY 8,2023	N/A	FEBRUARY 10,2023	GoP	4,673.94	4,673.94		
	Procurement of Materials for the Provision in the Implementation of Learning Recovery and Continuity Plan (BE-LCP)	CID	NP-53.9 - Small Value Procurement	FEBRUARY 3,2023	FEBRUARY 8,2023	N/A	FEBRUARY 10,2023	GoP	8,931.00	8,931.00		
	Procurement of Snacks for the Consultative Conference with PSDS, Tournament Managers and School Sports Officers For City Meet 2023	CID	NP-53.9 - Small Value Procurement	FEBRUARY 3,2023	FEBRUARY 8,2023	N/A	FEBRUARY 10,2023	GoP	10,500.00	10,500.00		
	Procurement of Meals and materials for Regional Review Validation for 2022	SGOD	NP-53.9 - Small Value Procurement	February 20, 2023	FEBRUARY 24,2023	FEBRUARY 24,2023	FEBRUARY 28,2023	GoP	73,315.00	73,315.00		

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	Procurement of Snacks for the Kick Off Celebration of National Women's Month	CID	NP-53.9 - Small Value Procurement	February 20, 2023	FEBRUARY 24,2023	N/A	FEBRUARY 28,2023	GoP	50,230.00	50,230.00		
	Procurement of Materials for the Repainting of Front and Side Walls of SDO Main Building	SGOD	NP-53.9 - Small Value Procurement	February 20, 2023	FEBRUARY 24,2023	N/A	FEBRUARY 28,2023 AND March 1,2023	GoP	70,370.00	70,370.00		
	Procurement of Meals and Accommodation for the Conduct of Technical Assistance and Training in Preparation of the Downloading of the Automatic Payroll Deduction	OSDS	NP-53.9 - Small Value Procurement	MARCH 2,2023	MARCH 8,2023	N/A	March 10,2023	GoP	16,400.00	16,400.00		
	Procurement of Meals, Materials, Sound System, Prizes, Customized Items, Polo Shirt, and Plaque for the GABAY Leadership Training	SGOD	NP-53.9 - Small Value Procurement	MARCH 2,2023	March 8,2023	N/A	March 10,13 and 16,2023	GoP	50,400.00	50,400.00		
	Procurement of Tokens for the Activities of the ICD Program: Bringing the Integrity, Competence and Diligence (ICD) Program ( Joint Meetings of Region IV-A and V)	CID	NP-53.9 - Small Value Procurement	MARCH 2,2023	March 8,2023	N/A	March 9,2023	GoP	20,000.00	20,000.00		
	Procurement of labor and services of cutting, pruning branches of trees of SDO Masbate City	OSDS	NP-53.9 - Small Value Procurement	MARCH 9,2023	March 17,2023	N/A	March 21,2023	GoP	5,000.00	5,000.00		
	Procurement of White Board for the Conduct of Technical Assistance and Training in Preparation of the Downloading of the Automatic Payroll Deduction System (APDS)	OSDS	NP-53.9 - Small Value Procurement	MARCH 9,2023	March 17,2023	N/A	March 21,2023	GoP	6,000.00	6,000.00		
	Procurement of Materials for the Repainting of Concrete Fence of SDO Masbate City	OSDS	NP-53.9 - Small Value Procurement	MARCH 9,2023	March 17,2023	N/A	March 20,2023	GoP	7,000.00	7,000.00		
	Labor and Supply and Delivery of Hardware Materials for the repair of Roofing and Roof Concrete Slab ( SDO Building)	SGOD	NP-53.9 - Small Value Procurement	MARCH 10,2023	March 17,2023	March 21,2023	March 20,2023 March 22,2023	GoP	95,905.00	95,905.00		
	Procurement of Accommodation for Regional Review Validation for FY 2022	SGOD	NP-53.9 - Small Value Procurement	MARCH 17,2023	March 21,2023	N/A	March 22,2023	GoP	10,000.00	10,000.00		
	Procurement of Meals and Venue for the 1st Regular Mancom	SGOD	NP-53.9 - Small Value Procurement	MARCH 20,2023	March 27,2023	N/A	March 29,2023	GoP	60,000.00	60,000.00		
	Procurement of Snacks and plaque for Culminating Activity of National Women's Month	SGOD	NP-53.9 - Small Value Procurement	MARCH 20,2023	March 27,2023	N/A	March 29,2023	GoP	19,250.00	19,250.00		
	Procurement of snacks and Plaque for the 3-Day Training Workshop on Stem Up to Step Up: Boosting ALS Learner's Growth and Mindset and employability skills through Integrated Stem Education ( ALS STEM)	SGOD	NP-53.9 - Small Value Procurement	MARCH 20,2023	March 27,2023	N/A	March 29,2023	GoP	23,850.00	23,850.00		
	Procurement of Materials for the Provision of Learning Resources for basic-Education Learning Continuity Plan (BE-CLP)	CID	NP-53.9 - Small Value Procurement	MARCH 21,2023	March 27,2023	N/A	March 29,2023	GoP	2,126.95	2,126.95		
	Procurement of Meals and Accommodation for the Soaring High on SOR a Deepening Seminar on the Science of Reading	SGOD	NP-53.9 - Small Value Procurement	MARCH 21,2023	March 27,2023	March 27,2023	March 27,2023	GoP	100,100.00	100,100.00		



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	Procurement of Meals and Accommodation for the Soaring High on SOR a Deepening Seminar on the Science of Reading ( PRIVATE SCHOOLS )	SGOD	NP-53.9 - Small Value Procurement	MARCH 21,2023	March 27,2023	N/A	March 27,2023	GoP	8,800.00	8,800.00		
	Procurement of Dinner for the Debriefing Conference	SGOD	NP-53.9 - Small Value Procurement	MARCH 24,2023	March 27,2023	N/A	March 29,2023	GoP	40,000.00	40,000.00		
	Procurement of ICT Equipment for the used by the Division Communication Team	OSDS	NP-53.9 - Small Value Procurement	March 27,2023	March 30,2023	N/A	March 31,2023	GoP	14,508.84	14,508.84		
	Procurement of Fuel for SDO Masbate City Office Vehicles and Standby Power ( 2nd Quarter)	OSDS	NP-53.9 - Small Value Procurement	March 27,2023	March 30,2023	N/A	March 31,2023	GoP	45,000.00	45,000.00		
	Procurement of Meals for Consultative Meeting	SGOD	NP-53.9 - Small Value Procurement	March 27,2023	March 30,2023	N/A	March 31,2023	GoP	47,125.00	47,125.00		
	Procurement of Common Use Supplies & Equipment for 1st Quarter 2023 ( Out of Stock )	OSDS	Shopping	March 29,2023	APRIL3,2023	APRIL4,2023	APRIL12,2023	GoP	161,161.78	161,161.78		
	Procurement of Snacks for the Visitors and Facde Decoration along Rodeo Masbateno Celebration	SGOD	NP-53.9 - Small Value Procurement	APRIL 4,2023	APRIL11,2023	N/A	APRIL12,2023	GoP	15,000.00	15,000.00		
	Procurement of Meals and T-shirt for the Concentration Training and Refresher Course for Coaches for the 2023 Modified Palarong Bicol 2023	CID	NP-53.9 - Small Value Procurement	APRIL 4,2023	APRIL11,2023	APRIL12,2023	APRIL12,2023	GoP	571,335.00	571,335.00		
	Procurement of Tokens for the Hosting of Region V in the National Workshop on the Preparation and Consolidation of Financial	OSDS	NP-53.9 - Small Value Procurement	APRIL 5,2023	APRIL11,2023	N/A	APRIL13,2023	GoP	7,000.00	7,000.00		
	Procurement of Aircon Cleaning and repair of SDO Masbate City	OSDS	NP-53.9 - Small Value Procurement	APRIL 13,2023	April 17,2023	N/A	April 18,2023	GoP	25,000.00	25,000.00		
	Replacement and Installation of Door closer in Personnel's Office	OSDS	NP-53.9 - Small Value Procurement	APRIL 13,2023	April 17,2023	N/A	April 18,2023	GoP	4,500.00	4,500.00		
	Procurement of Snacks for the Special Division Mancom Meeting	SGOD	NP-53.9 - Small Value Procurement	APRIL 17,2023	APRIL20,2023	N/A	MAY 4,2023	GoP	10,800.00	10,800.00		
	Procurement of Materials and Equipment of Automatic Payroll and Deduction System (APDS )	OSDS	NP-53.9 - Small Value Procurement	APRIL20,2023	MAY 2,2023	MAY 3,2023	MAY 3,2023	GoP	80,499.00	80,499.00		
	procurement of Meals for the Project Y GENSRE Matters ( Your role for creating a GENDER-Sensitive and Responsive Environment ) MATTERS	OSDS	NP-53.9 - Small Value Procurement	MAY 3,2023	MAY 8,2023	N/A	MAY 9,2023	GoP	17,500.00	17,500.00		
	Procurement of Snacks for theDivision ALS Pre-Encampment Activity	SGOD	NP-53.9 - Small Value Procurement	MAY 3,2023	MAY 8,2023	N/A	MAY 9,2023	GoP	12,000.00	12,000.00		
	Procurement of Snacks for the Orientation of Division Screening Committee	OSDS	NP-53.9 - Small Value Procurement	MAY 4,2023	MAY 8,2023	N/A	MAY 9,2023	GoP	3,750.00	3,750.00		
	Procurement of Meals and Training Materials for the 2023 Division Schools Press	CID	NP-53.9 - Small Value Procurement	MAY 4,2023	MAY 8,2023	N/A	MAY 9,2023	GoP	23,990.00	23,990.00		
	Procurement of Materials and labor for the Repair of Cr Roofing, Hallway amd Drainage at Supply Office	OSDS	NP-53.9 - Small Value Procurement	MAY 17,2023	MAY 22,2023	N/A	MAY 22,2023 JUNE 5,2023	GoP	17,180.00	17,180.00		
	Procurement of snacks for the Orientation of Teacher-Aplicants for Teacher 1 Position for SY 2023-2024	OSDS	NP-53.9 - Small Value Procurement	MAY 22,2023	MAY 25,2023	N/A	MAY 26,2023	GoP	2,325.00	2,325.00		
	Procurement of Meals for the cliniqing of Qualifiers to the 2023 Regional Schools Press Conference	CID	NP-53.9 - Small Value Procurement	MAY 29,2023	JUNE 1,2023	N/A	June 2,2023	GoP	12,600.00	12,600.00		

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	Procurement of Meals for the Comparative Assessment of Teacher 1 Applicants for SY 2023-2024	OSDS	NP-53.9 - Small Value Procurement	MAY 29,2023	JUNE 1,2023	N/A	June 2,2023	GoP	23,100.00	23,100.00		
	Procurement of Meals and Token for the Revisiting of Practices and Planning Conference for the Sustainability of PRIME-HRM Systems and Processes at the Division Office	CID	NP-53.9 - Small Value Procurement	MAY 29,2023	JUNE 1,2023	N/A	June 2,2023	GoP	35,500.00	35,500.00		
	Procurement of Snacks for the Orientation and Workshop of project ACSIS: Automated Calendar Scheduling Information System	OSDS	NP-53.9 - Small Value Procurement	JUNE 5,2023	JUNE 8,2023	N/A	JUNE 9,2023	GoP	3,000.00	3,000.00		
	Procurement of Snacks for the Comparative Assessment ( Assessment of Classroom Observable Indicators Through Demonstration Teaching) of Teacher 1 Applicants for SY 2023-2024	OSDS	NP-53.9 - Small Value Procurement	JUNE 5,2023	JUNE 8,2023	N/A	JUNE 9,2023	GoP	14,850.00	14,850.00		
	Procurement of Meals for the Conduct of data-gathering Activity and Interview Relative to the Competency Profiling of Applicants for the Assistant Schools Division Superintendent (ASDS) Position	OSDS	NP-53.9 - Small Value Procurement	JUNE 5,2023	JUNE 8,2023	N/A	JUNE 9,2023	GoP	14,000.00	14,000.00		
	Procurement of Snacks for the Meeting with the Contract of Service and Job Order Personnel	OSDS	NP-53.9 - Small Value Procurement	JUNE 19,2023	JUNE 22,2023	N/A	JUNE 26,2023	GoP	6,450.00	6,450.00		
	Procurement of Meals for the Division Orientation on National Learning Camp	OSDS	NP-53.9 - Small Value Procurement	JUNE 19,2023	JUNE 22,2023	N/A	JUNE 26,2023	GoP	28,000.00	28,000.00		
	PROCUREMENT OF FOR SDO MASBATE CITY SECURITY SERVICES	OSDS	NP-53.9 - Small Value Procurement	January 6,2023	January 13,2023	January 23,2023	January 17,2023	GoP	188,400.00	188,400.00		
	Procurement of purified Water of SDO Masbate City	OSDS	NP-53.9 - Small Value Procurement	March 9,2023	March 17,2023	N/A	March 21,2023	GoP	14,400.00	14,400.00		
	Procurement of Snacks and Training Materials for the ALS Monthly Meeting Activity	OSDS	NP-53.9 - Small Value Procurement	JUNE 5,2023	JUNE 8,2023	N/A	JUNE 9,2023	GoP	24,150.00	24,150.00		
	PROCUREMENT OF MEALS AND TRAINING MATERIALS FOR THE DIVISION TRAINING AND WORKSHOP ON DEVELOPMENT AND CONVERSION OF EPP/TLE/TVL SLPs/LAS TO ELECTRONIC PUBLICATION USING KOTOBEE APPLICATION	CID	NP-53.9 - Small Value Procurement	January 6,2023	January 13,2023	January 16,2023	January 17,2023	GoP	63,050.00	63,050.00		
	PROCUREMENT OF MEALS AND TRAINING MATERIALS FOR THE DIVISION TRAINING AND WORKSHOP ON DEVELOPMENT AND CONVERSION OF EPP/TLE/TVL SLPs/LAS TO ELECTRONIC PUBLICATION USING KOTOBEE APPLICATION WITH 1 DAY QUALITY ASSURANCE	CID	NP-53.9 - Small Value Procurement	January 6,2023	January 13,2023	January 16,2023	January 17,2023	GoP	63,080.00	63,080.00		
	Procurement of Meals and Training Materials for the Equipping Division Training of Trainers on Psychological First Aid (PFA)	SGOD	NP-53.9 - Small Value Procurement	February 3,2023	FEBRUARY 8,2028	N/A	FEBRUARY 10,2023	GoP	23,185.00	23,185.00		
	Procurement of Snacks for the Physical Inventory Plan (PIP) for Property, Plant and Equipment and Semi-Expendable Equipment	OSDS	NP-53.9 - Small Value Procurement	JUNE 5,2023	JUNE 8,2023	N/A	June 9,2023	GoP	8,100.00	8,100.00		
	Procurement of Snacks for the Induction Program for Beginning Teachers (IPBT) Reorientation	OSDS	NP-53.9 - Small Value Procurement	JUNE 5,2023	JUNE 8,2023	N/A	June 9,2023	GoP	16,650.00	16,650.00		



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	Procurement of Fuel for SDO Masbate City Office Vehicles and Stanby Power ( 3rd Quarter)	OSDS	NP-53.9 - Small Value Procurement	May 29,2023	JUNE 1,2023	N/A	June 2,2023	GoP	45,000.00	45,000.00		
	PROCUREMENT OF MEALS FOR THE CONDUCT OF ASSESSMENT OF APPLICANTS (1ST QTR.)	OSDS	NP-53.9 - Small Value Procurement	January 6,2023	January 13,2023	N/A	January 17,2023	GoP	8,000.00	8,000.00		
	PROCUREMENT OF MEALS AND TRAINING MATERIALS FOR THE TRAINING WORKSHOP ON THE DEVELOPMENT AND PRODUCTION OF DIGITIZED LEARNING RESOURCES IN ALL LEARNING AREAS	CID	NP-53.9 - Small Value Procurement	January 13,2023	January 20,2023	January 23,2023	January 24,2023	GoP	126,200.00	126,200.00		
	Procurement of Snacks for the Presentation and Evaluation of Research and Innovation Project Proposals	SGOD	NP-53.9 - Small Value Procurement	January 13,2023	January 20,2023	N/A	January 24,2023	GoP	36,000.00	36,000.00		
	Procurement of Meals and Training Materials for the Training-Workshop along Quality Assurance of Contextualized Learning Resources for the use of Schools and Learning	CID	NP-53.9 - Small Value Procurement	January 20,2023	January 25,2024	January 26,2025	January 27,2024	GoP	164,100.00	164,100.00		
	Procurement of Meals for the Division Training-Workshop on Multimedia Production for Television and Video-Based Instruction	CID	NP-53.9 - Small Value Procurement	January 27,2023	FEBRUARY 1,2023	January 26,2025	FEBRUARY 3,2023	GoP	30,450.00	30,450.00		
	Procurement of Meals and Training Materials for the Division Technical Assistance Learning Action Cell (TALACayan) on School-Based-Management (SBM)	SGOD	NP-53.9 - Small Value Procurement	January 27,2023	FEBRUARY 1,2023	FEBRUARY 2,2024	FEBRUARY 3,2023	GoP	120,000.00	120,000.00		
	Procurement of Snacks and Training Materials for the 5-Day Orientation- Workshop on the Crafting of Division Education Development Plan (DEDP)	SGOD	NP-53.9 - Small Value Procurement	January 27,2023	FEBRUARY 1,2023	N/A	FEBRUARY 3,2023	GoP	43,000.00	43,000.00		
	Procurement of Meals and Training Material for the Technical Assistance on Multimedia Production for Television and Video-Based Instruction (Batches 1&2)	CID	NP-53.9 - Small Value Procurement	FEBRUARY 3,2023	FEBRUARY 8,2023	N/A	FEBRUARY 10,2023	GoP	30,720.00	30,720.00		
	Procurement of Snacks for the Quarterly Conduct of Division Program Implementation Performance Assessment (PIRPA)	SGOD	NP-53.9 - Small Value Procurement	March 2,2023	March 8,2023	N/A	March 13,2023	GoP	4,950.00	4,950.00		
<b>TOTAL</b>									0.00			
									3,418,328.10	3,418,328.10	0.00	

Prepared by:

  
**DINNA A. BARARES**  
 BAC Secretariat

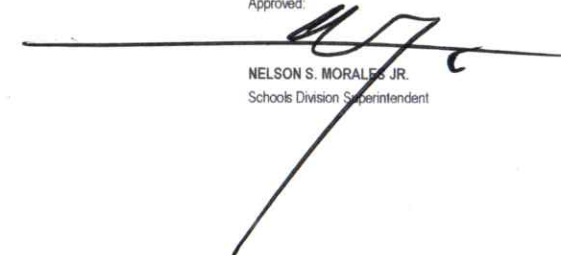
Funds Available:

  
**MARY GRACE A. NUÑEZ**  
 Administrative Officer - Budget

Recommending Approval

  
**ARVIN R. SESE**  
 Chairperson  
 Bids and Awards Committee

Approved:

  
**NELSON S. MORALES JR.**  
 Schools Division Superintendent