

Masbate City Division
 Jolly T. Fernandez Avenue, Masbate City
Revised Annual Procurement Plan for Second Semester of 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Catering Services under Program Support Funds (PSF) for 2022 Human Resources Development (HRD) Program.	SGOD	NP-53.9 - Small Value Procurement	July 6, 2022	July 11, 2022	July 12, 2022	July 13, 2022	GoP	564,150.00	564,150.00		
	Procurement of Meals for the PRIME-HRM Meeting with the CSC Director.	OSDS	NP-53.9 - Small Value Procurement	July 6, 2022	July 11, 2022	July 13, 2022	July 13, 2022	GoP	15,125.00	15,125.00		
	Procurement of Snack for the General Assembly/Orientation on Rewards and Recognition Policy Guidelines.	CID	NP-53.9 - Small Value Procurement	July 12, 2022	July 15, 2022	July 18, 2022	July 18, 2022	GoP	6,375.00	6,375.00		
	Procurement of Meals for the Capacity Building for SDO Masbate City Non-Teaching Personnel on Advance ICT.	SGOD	NP-53.9 - Small Value Procurement	July 21, 2022	July 25, 2022	July 29, 2022	August 3, 2022	GoP	36,400.00	36,400.00		
	Procurement of Meals and Supply and Delivery of Training Materials for the Division Utilization Workshop on the Utilization of Learning Resources in the 8 Week RAISE-LRP Curriculum.	CID	NP-53.9 - Small Value Procurement	July 30, 2022	August 2, 2022	August 3, 2022	August 4, 2022	GoP	560,120.00	560,120.00		
	Procurement of Training Materials under Program Support Funds (PSF) for 2022 Human Resources Development (HRD) Program.	OSDS	NP-53.9 - Small Value Procurement	August 1, 2022	August 5, 2022	August 9, 2022	August 9, 2022	GoP	33,110.00	33,110.00		
	Procurement of Plaques under Program Support Funds (PSF) for 2022 Human Resources Development (HRD) Program.	SGOD	NP-53.9 - Small Value Procurement	August 1, 2023	August 5, 2022	August 9, 2022	August 9, 2022	GoP	6,800.00	6,800.00		
	Procurement of Flu Vaccines for the SDO Masbate City Personnel.	CID	NP-53.9 - Small Value Procurement	August 2, 2022	August 5, 2022	August 8, 2022	August 9, 2022	GoP	157,500.00	157,500.00		
	Procurement of Common Use Supplies and Equipment for 3rd Quarter of 2022 (not available in DBM-PS)	OSDS	Shopping	August 2, 2022	August 5, 2022	August 8, 2022	August 9, 2022	GoP	59,838.00	59,838.00		
	Supply and Delivery of Learning Tools and Equipment (LTE) for Science & Mathematics.	CID	NP-53.9 - Small Value Procurement	August 2, 2022	August 5, 2022	August 8, 2022	August 9, 2022	GoP	324,500.00	324,500.00		
	Water Refill for the month of August-December 2022 for Office Use.	OSDS	NP-53.9 - Small Value Procurement	August 1, 2022	August 5, 2022	August 9, 2022	August 9, 2022	GoP	13,200.00	13,200.00		
	Procurement of Meals and Rental of Venue for the Second Division Mancom Meeting.	OSDS	NP-53.9 - Small Value Procurement	August 1, 2022	August 5, 2022	August 9, 2022	August 9, 2022	GoP	49,500.00	49,500.00		
	Procurement of Meals for the PRIME-HRM Meeting.	OSDS	NP-53.9 - Small Value Procurement	August 1, 2022	August 5, 2022	August 9, 2022	August 9, 2022	GoP	19,250.00	19,250.00		
	Continuation of SDO Masbate City Network Infrastructure Upgrading.	OSDS	Competitive Bidding	August 11, 2022	August 31, 2022	September 9, 2022	October 3, 2022	GoP	1,000,000.00		1,000,000.00	
	Procurement of Meals for the Planning and Program Implementation Review (PPIR) on MADRASSAH Education Program.	CID	NP-53.9 - Small Value Procurement	August 12, 2022	August 16, 2022	August 18, 2022	August 18, 2022	GoP	6,300.00	6,300.00		
	Procurement of ICT Supplies for day to day use.	OSDS	NP-53.9 - Small Value Procurement	August 12, 2022	August 16, 2022	August 18, 2022	August 18, 2022	GoP	4,290.00	4,290.00		
	Procurement of T-Shirts and Polo Shirts for the 2022 Brigada Eskwela Kick-Off.	SGOD	NP-53.9 - Small Value Procurement	August 12, 2022	August 16, 2022	August 18, 2022	August 18, 2022	GoP	9,900.00	9,900.00		

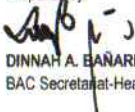
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Meals for the Assessment of Applicants for Head Teachers III, II and I, Administrative Assistant II, Disbursing Officer I, Administrative Aide VI, IV and III (Assessment of Documents, Interview and Written Examination).	OSDS	NP-53.9 - Small Value Procurement	August 12, 2022	August 16, 2022	August 18, 2022	August 18, 2022	GoP	10,500.00	10,500.00		
	Procurement of Meals and Shirts for the Implementation of the Physical Inventory Plan (PIP) for Semi-expandable Equipment and Property Plan and Equipment (PPE).	OSDS	NP-53.9 - Small Value Procurement	August 26, 2022	August 30, 2022	August 31, 2022	September 1, 2022	GoP	108,350.00	108,350.00		
	Rental of Venue and Procurement of Meals and Procurement of Training Materials for the Revisiting Continuous Improvement Projects Implementation Cum Sharing of Best Practices on Continuous Improvement Projects.	CID	NP-53.9 - Small Value Procurement	August 26, 2022	August 30, 2022	August 31, 2022	September 1, 2022	GoP	79,597.00	79,597.00		
	Supply and Delivery of Diesel Fuel for Office Use.	OSDS	NP-53.9 - Small Value Procurement	September 1, 2022	September 5, 2022	September 6, 2022	September 7, 2022	GoP	59,940.00	59,940.00		
	Procurement of Snacks for the 3rd Quarter Division DRRM Coordination Meeting.	SGOD	NP-53.9 - Small Value Procurement	September 7, 2022	September 12, 2022	September 13, 2022	September 13, 2022	GoP	7,200.00	7,200.00		
	Procurement of Snacks for the Turn-over of Donations for Grolier Internation, Inc.	SGOD	NP-53.9 - Small Value Procurement	September 7, 2022	September 12, 2022	September 13, 2022	September 13, 2022	GoP	1,875.00	1,875.00		
	General Cleaning of Office Air-conditioning Units (SDS Office and Accounting Office).	OSDS	NP-53.9 - Small Value Procurement	September 7, 2022	September 12, 2022	September 13, 2022	September 13, 2022	GoP	6,200.00	6,200.00		
	Procurement and Installation of Exterior Solar LED Lights for Office Use.	OSDS	NP-53.9 - Small Value Procurement	September 7, 2022	September 12, 2022	September 13, 2022	September 13, 2022	GoP	18,000.00	18,000.00		
	Procurement of Meals, Sablay, Sound System and Stage Decoration for the ALS Graduation and Completion Rites for SY 2021-2022.	SGOD	NP-53.9 - Small Value Procurement	September 7, 2022	September 12, 2022	September 13, 2022	September 13, 2022	GoP	47,150.00	47,150.00		
	Procurement of Tarpaulins for the 2022 National Teachers Month.	SGOD	NP-53.9 - Small Value Procurement	September 7, 2022	September 12, 2022	September 13, 2022	September 13, 2022	GoP	2,000.00	2,000.00		
	Procurement of Facemasks for the Pilot Implementation of Limited Face to Face, Tobacco Comprehensive Control, School Mental Health.	SGOD	NP-53.9 - Small Value Procurement	September 7, 2022	September 12, 2022	September 13, 2022	September 13, 2022	GoP	13,840.00	13,840.00		
	Procurement of Medical Supplies for Health Protocol and Medical Emergency.	SGOD	NP-53.9 - Small Value Procurement	September 7, 2022	September 12, 2022	September 13, 2022	September 13, 2022	GoP	10,700.00	10,700.00		
	Procurement of Meals for the PRIME-HRM Meeting (Tell Me).	OSDS	NP-53.9 - Small Value Procurement	September 7, 2022	September 12, 2022	September 13, 2022	September 13, 2022	GoP	27,500.00	27,500.00		
	Procurement of Meals for the Selection and Recruitment of Teacher I for Public Elementary (Kindergarten & SPED) and Secondary (JHS) Schools or School Year 2022-2023.	OSDS	NP-53.9 - Small Value Procurement	September 7, 2022	September 12, 2022	September 13, 2022	September 13, 2022	GoP	46,200.00	46,200.00		
	Procurement of Plaques, Pins and Materials for the Program on Rewards and Incentives for Service Excellence (PRAISE) Awards for Teachers.	CID	NP-53.9 - Small Value Procurement	September 20, 2022	September 23, 2022	September 27, 2022	September 27, 2022	GoP	38,600.00	38,600.00		
	Procurement of Prizes (Laptop and Printer, Smart TV, Gift Certificate, Cellphones and Rice) for the World Teachers' Day.	SGOD	NP-53.9 - Small Value Procurement	September 20, 2022	September 23, 2022	September 27, 2022	September 27, 2022	GoP	77,500.00	77,500.00		

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	Procurement of Meals, Stage Decoration, Polo Shirt, Leis, Materials and Plaques for the World Teachers Day Celebration.	SGOD	NP-53.9 - Small Value Procurement	September 20, 2022	September 23, 2022	September 27, 2022	September 27, 2022	GoP	74,450.00	74,450.00		
	Procurement of Hotel Accommodation with Meals for the Monitoring of LRP 8-Week Curriculum Implementation.	CID	NP-53.9 - Small Value Procurement	September 20, 2022	September 23, 2022	September 27, 2022	September 27, 2022	GoP	5,800.00	5,800.00		
	Procurement of Meals for the 1-Day Orientation on FY 2023 Post Planning Workshop.	SGOD	NP-53.9 - Small Value Procurement	September 20, 2022	September 23, 2022	September 27, 2022	September 27, 2022	GoP	10,000.00	10,000.00		
	Procurement of Meals for Performance Planning and Commitment for School Based	CID	NP-53.9 - Small Value Procurement	October 6, 2022	October 10, 2022	October 10, 2022	October 11, 2022	GoP	5,175.00	5,175.00		
	Procurement of Meals for 1 Day Coordination Meeting with School Sports Coordinators for SY 2022-2023 Cum Awarding Ceremony of the Regional Bakbakan Cup.	CID	NP-53.9 - Small Value Procurement	October 6, 2022	October 10, 2022	October 10, 2022	October 11, 2022	GoP	16,000.00	16,000.00		
	Procurement of Meals with Venue and Accommodation and Plaque for the Tactical Projection for a Maximum Revolution (Strategic Planning 2022 for FY 2023).	SGOD	NP-53.9 - Small Value Procurement	October 7, 2022	October 14, 2022	October 17, 2022	October 17, 2022	GoP	166,540.00	166,540.00		
	Procurement of Meals, Plaques and Materials for the Division Training for the Restoration of Filipino Values.	CID	NP-53.9 - Small Value Procurement	October 10, 2022	October 14, 2022	October 17, 2022	October 17, 2022	GoP	82,320.00	82,320.00		
	Procurement of Meals, Plaques and Materials for the Training-Writeshop on the Project Se7en by Se7en Alternative Learning System Phase 1 & 2.	SGOD	NP-53.9 - Small Value Procurement	October 10, 2022	October 14, 2022	October 17, 2022	October 17, 2022	GoP	60,099.50	60,099.50		
	Procurement of Meals and Materials for the Division Training of Trainers on Presentation and Facilitation Skills.	CID	NP-53.9 - Small Value Procurement	October 10, 2022	October 14, 2022	October 17, 2022	October 17, 2022	GoP	99,995.00	99,995.00		
	Procurement of Meals for the Special Education Intervention Activities and Acquisition of Learning Resources for Learners with Disabilities (LWDs).	CID	NP-53.9 - Small Value Procurement	October 10, 2022	October 14, 2022	October 17, 2022	October 17, 2022	GoP	74,900.00	74,900.00		
	Procurement of Meals and Materials for the Workshop on Value-Laden Stories.	CID	NP-53.9 - Small Value Procurement	October 10, 2022	October 14, 2022	October 17, 2022	October 17, 2022	GoP	57,080.00	57,080.00		
	Procurement of Meals for the 2022 Oath Taking Ceremony of SSG and SPG Federation Officers.	SGOD	NP-53.9 - Small Value Procurement	October 10, 2022	October 14, 2022	October 17, 2022	October 17, 2022	GoP	14,575.00	14,575.00		
	Procurement of Meals for the PRIME HRM Coaching (Tell Me Phase).	OSDS	NP-53.9 - Small Value Procurement	October 27, 2022	November 2, 2022	November 3, 2022	November 3, 2022	GoP	41,250.00	41,250.00		
	Supply and Delivery of TVL Tools and Equipment (Cookery and Bread & Pastry and Agriultural and Crop Production).	CID	NP-53.9 - Small Value Procurement	November 6, 2022	November 9, 2022	November 11, 2022	November 14, 2022	GoP	876,816.10	876,816.10		
	Procurement of Meals, Plaques and Training Materials for the School and Home Arithmetic and Reading Partnership (SHARP).	CID	NP-53.9 - Small Value Procurement	November 6, 2022	November 9, 2022	November 10, 2022	November 14, 2022	GoP	305,024.00	305,024.00		
	Supply and Delivery of LR Materials for the Provision in the Implementation of Basic Education Learning Continuity Plan (BE-LCP).	CID	NP-53.9 - Small Value Procurement	November 6, 2022	November 9, 2022	November 11, 2022	November 14, 2022	GoP	121,930.00	121,930.00		
	Supply and Delivery of ICT Materials for the Replacement of Part for Defective ICT Devices.	OSDS	NP-53.9 - Small Value Procurement	November 6, 2022	November 9, 2022	November 11, 2022	November 14, 2022	GoP	198,750.00	198,750.00		

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	Procurement of Meals for the Conduct Monitoring as to the Status of Delivery and Utilization of DCP Packages.	OSDS	NP-53.9 - Small Value Procurement	November 4, 2022	November 9, 2022	November 14, 2022	November 14, 2022	GoP	3,800.00	3,800.00		
	Procurement of Additional Facemarks for the Pilot Implementation of Limited Face to Face, Tobacco Comprehensive Control, School Mental Health.	SGOD	NP-53.9 - Small Value Procurement	November 4, 2022	November 9, 2022	November 14, 2022	November 15, 2022	GoP	2,593.50	2,593.50		
	Procurement of Meals, Plaques and Training Materials for the Training-Workshop on the Conversion of Project Se7en by Se7en DLP's into Audio and Video Lessons Dubbed as Project Digitals (Digital Innovation for ALS) Phase 1 & 2.	SGOD	NP-53.9 - Small Value Procurement	November 6, 2022	November 9, 2022	November 10, 2022	November 14, 2022	GoP	60,099.50	60,099.50		
	Procurement of Meals, Polo Shirts and Medical Supplies for the Mental Health Virtual "Kumustahan Meeting".	SGOD	NP-53.9 - Small Value Procurement	November 4, 2022	November 9, 2022	November 14, 2022	November 14, 2022	GoP	37,950.00	37,950.00		
	Labor and Supply and Delivery for the Electrification of Lapsay Multimedia Studio.	SGOD	NP-53.9 - Small Value Procurement	November 4, 2022	November 9, 2022	November 14, 2022	November 15, 2022	GoP	8,600.00	8,600.00		
	Procurement of Meals and Plaque for the Performance Implementation Review in Alternative Learning System.	SGOD	NP-53.9 - Small Value Procurement	November 4, 2022	November 9, 2022	November 14, 2022	November 14, 2022	GoP	36,100.00	36,100.00		
	Procurement of Parts and Services for the Maintenance of Government Service Vehicle.	OSDS	NP-53.9 - Small Value Procurement	November 4, 2022	November 9, 2022	November 17, 2022	November 17, 2022	GoP	9,000.00	9,000.00		
	Procurement of Meals and Token for the MAC Assessment on PRIME-HRM's Tell Me Phase Cum Send-Off Ceremony to the Retirees.	SGOD	NP-53.9 - Small Value Procurement	November 11, 2022	November 15, 2022	November 17, 2022	November 17, 2022	GoP	47,250.00	47,250.00		
	Procurement of Meals for the PRIME HRM (Tell ME Phase).	OSDS	NP-53.9 - Small Value Procurement	November 11, 2022	November 15, 2022	November 17, 2022	November 17, 2022	GoP	27,500.00	27,500.00		
	Procurement of Meals and Decoration Package for the Regional Brigada Program Evaluation and Brigada Pagbasa Quarterly Monitoring and Updating.	SGOD	NP-53.9 - Small Value Procurement	November 14, 2022	November 18, 2022	November 21, 2022	November 22, 2022	GoP	68,000.00	68,000.00		
	Procurement of Meals for the Computer-Based English Proficiency Test (CB-EPT).	CID	NP-53.9 - Small Value Procurement	November 11, 2022	November 15, 2022	November 17, 2022	November 17, 2022	GoP	8,000.00	8,000.00		
	Repair and Maintenance of Air-Conditioned Unit of BAC Office.	OSDS	NP-53.9 - Small Value Procurement	November 11, 2022	November 15, 2022	November 17, 2022	November 17, 2022	GoP	4,500.00	4,500.00		
	Supply and Delivery and Installation of Air-Conditioning Unit for Server and Network Cooling System of ICT Office.	OSDS	NP-53.9 - Small Value Procurement	November 21, 2022	November 28, 2022	December 1, 2022	December 1, 2022	GoP	60,137.11		60,137.11	
	Procurement of Sports Supplies and Equipment under the Sports Supplies and Equipment and Enhancement Distribution Program (SSEEDP).	CID	NP-53.9 - Small Value Procurement	November 22, 2022	November 28, 2022	December 7, 2022	December 9, 2022	GoP	550,000.00	550,000.00		
	Procurement of Office Equipment and Supplies for the RAISE Learning Recovery and Continuity Plan	CID	NP-53.9 - Small Value Procurement	November 26, 2022	November 29, 2022	December 1, 2022	December 1, 2022	GoP	468,931.00	468,931.00		
	Procurement of Meals for the Kamustahan Meeting and Orientation on OK sa DEPED Program for Elementary School Clinic Teachers.	SGOD	NP-53.9 - Small Value Procurement	November 24, 2022	November 29, 2022	December 1, 2022	December 1, 2022	GoP	11,825.00	11,825.00		

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	Procurement of Meals with Venue and Accommodation and Training Materials for LESSON (Leading an Enriching School System from Observed Novelties).	CID	NP-53.9 - Small Value Procurement	November 24, 2022	November 29, 2022	December 1, 2022	December 1, 2022	GoP	179,250.00	179,250.00		
	Procurement of Learning Tools and Equipment (LTE) for Science and Mathematics.	CID	NP-53.9 - Small Value Procurement	November 24, 2022	November 29, 2022	December 2, 2022	December 2, 2022	GoP	26,256.10	26,256.10		
	Procurement of Meals with Venue for the Two-Day Training Workshop for the Division Pool of Scholars (Uncovering the Brilliance o SDO's GEMS)	OSDS	NP-53.9 - Small Value Procurement	November 26, 2022	November 29, 2022	December 1, 2022	December 2, 2022	GoP	90,000.00	90,000.00		
	Procurement of Materials for the Special Education Intervention Activities and Acquisition of Learning Resources for Learners with Disabilities (LWDs).	CID	NP-53.9 - Small Value Procurement	November 26, 2022	November 29, 2022	December 1, 2022	December 5, 2022	GoP	50,100.00	50,100.00		
	Procurement of Meals for the Two-Day Reorientation and Provision of Technical Assistance to Potential Scholars.	OSDS	NP-53.9 - Small Value Procurement	November 28, 2022	December 2, 2022	December 5, 2022	December 5, 2022	GoP	42,000.00	42,000.00		
	Procurement of Meals with Venue and Accommodation for the Great Yul tide Activity for SDO's Development (GAD) Cum SDO's Performance Planning and Commitment for FY 2023.	SGOD	NP-53.9 - Small Value Procurement	December 2, 2022	December 6, 2022	December 7, 2022	December 9, 2022	GoP	110,000.00	110,000.00		
	Supply and Delivery of Medical Supplies and Printer for the School Based Feeding Program.	SGOD	NP-53.9 - Small Value Procurement	December 2, 2022	December 6, 2022	December 7, 2022	December 9, 2022	GoP	73,130.00	73,130.00		
	Procurement of Meals for the Workshop on Finalization of the Inventory Report for FY 2022 and Planning on Inventory Activities FY 2023.	OSDS	NP-53.9 - Small Value Procurement	December 1, 2022	December 5, 2022	December 6, 2022	December 6, 2022	GoP	5,400.00	5,400.00		
	Procurement of Meals for the Assessment of Applicants (Assessment of Documents, Interview and Written Examination).	OSDS	NP-53.9 - Small Value Procurement	December 16, 2022	December 19, 2022	December 20, 2022	December 20, 2022	GoP	6,000.00	6,000.00		
TOTAL									7,618,636.81	6,558,499.70	1,060,137.11	


Prepared by:


DINNA A. BANARES
 BAC Secretariat Head

Funds Available:


MARY GRACE A. NUÑEZ
 Administrative Officer - Budget

Recommending Approval:


ARVIN R. SESE
 Chairperson
 Bids and Awards Committee

Approved:


FATIMA D. BUEN
 Head of Procuring Entity