

Department of Education - Division of Masbate City Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of I/B/R/E/I	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Common Use Supplies & Equipment for 1st Quarter 2023 (DBM-PS)	OSDS	NO	NP-53.5 Agency-to-Agency	January 2023	January 2023	January 2023	January 2023	GoP	329,485.85	329,485.85	-	
	Procurement of Common Use Supplies & Equipment for 2nd Quarter 2023 (DBM-PS)	OSDS	NO	NP-53.5 Agency-to-Agency	March 2023	March 2023	March 2023	March 2023	GoP	131,018.26	131,018.26	-	
	Procurement of Common Use Supplies & Equipment for 3rd Quarter 2023 (DBM-PS)	OSDS	NO	NP-53.5 Agency-to-Agency	June 2023	June 2023	June 2023	June 2023	GoP	138,165.51	138,165.51	-	
	Procurement of Common Use Supplies & Equipment for 4th Quarter 2023 (DBM-PS)	OSDS	NO	NP-53.5 Agency-to-Agency	September 2023	September 2023	September 2023	September 2023	GoP	102,943.17	102,943.17	-	
	Procurement of Common Use Supplies & Equipment for 1st Quarter 2023 (not available at the DBM-PS)	OSDS	NO	Shopping	January 2023	January 2023	January 2023	January 2023	GoP	176,520.30	176,520.30	-	
	Procurement of Common Use Supplies & Equipment for 2nd Quarter 2023 (not available at the DBM-PS)	OSDS	NO	Shopping	March 2023	March 2023	March 2023	March 2023	GoP	41,597.60	41,597.60	-	
	Procurement of Common Use Supplies & Equipment for 3rd Quarter 2023 (not available at the DBM-PS)	OSDS	NO	Shopping	June 2023	June 2023	June 2023	June 2023	GoP	55,055.00	55,055.00	-	
	Procurement of Common Use Supplies & Equipment for 4th Quarter 2022 (not available at the DBM-PS)	OSDS	NO	Shopping	September 2023	September 2023	September 2023	September 2023	GoP	40,211.60	40,211.60	-	
	Procurement of ICT Supplies.	OSDS	NO	NP-53.9 - Small Value Procurement	April 2023	April 2023	April 2023	April 2023	GoP	4,000.00	4,000.00	-	
	Procurement of Accountable Forms.	OSDS	NO	NP-53.9 - Small Value Procurement	July 2023	July 2023	July 2023	July 2023	GoP	10,000.00	10,000.00	-	
	Procurement of Other Supplies and Materials.	OSDS	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	69,500.00	69,500.00	-	
	Procurement of Materials for Awards/Rewards Expenses	OSDS	NO	NP-53.9 - Small Value Procurement	September 2023	September 2023	September 2023	September 2023	GoP	24,750.00	24,750.00	-	
	Procurement of Plaques and Certificates.	OSDS	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	24,700.00	24,700.00	-	
	Procurement of Security Services	OSDS	NO	NP-53.9 - Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GoP	188,400.00	188,400.00	-	
	Procurement of Labor and Materials for Other Land Improvements.	OSDS	NO	NP-53.9 - Small Value Procurement	February 2023	February 2023	February 2023	February 2023	GoP	32,000.00	32,000.00	-	
	Procurement of Labor and Materials for Repair of Buildings	OSDS	NO	NP-53.9 - Small Value Procurement	February 2023	February 2023	February 2023	February 2023	GoP	97,000.00	97,000.00	-	
	Procurement of Office Equipment.	OSDS	NO	NP-53.9 - Small Value Procurement	February 2023	February 2023	February 2023	February 2023	GoP	25,000.00	25,000.00	-	
	Repair and Maintenance of Furniture and Fixtures.	OSDS	NO	NP-53.9 - Small Value Procurement	July 2023	July 2023	July 2023	July 2023	GoP	4,000.00	4,000.00	-	
	Printing and Publication Expenses.	OSDS	NO	NP-53.9 - Small Value Procurement	July 2023	July 2023	July 2023	July 2023	GoP	24,000.00	24,000.00	-	
	Repair and Maintenance of Motor Vehicles	OSDS	NO	NP-53.9 - Small Value Procurement	February 2023	February 2023	February 2023	February 2023	GoP	30,000.00	30,000.00	-	
	Procurement of Fuel, Oil and Lubricants.	OSDS	NO	NP-53.9 - Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GoP	180,000.00	180,000.00	-	Monthly Consumption of Diesel Fuel.
	Procurement of Meals with Venue for the Capacity Building of SDO personnel on their benefits and privileges.	OSDS	NO	NP-53.9 - Small Value Procurement	November 2023	November 2023	November 2023	November 2023	GoP	315,000.00	315,000.00	-	


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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Meals with Venue for the Training on Information Campaign on How to Eliminate Sexual Harassment in Schools and in the Workplace.	OSDS	NO	NP-53.9 - Small Value Procurement	May 2023	May 2023	May 2023	May 2023	GoP	20,000.00	20,000.00	-	
	Procurement of Meals with Venue for the Quarterly Management Committee Meeting.	OSDS	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	150,000.00	150,000.00	-	
	Procurement of Meals with Venue for the Conduct of Assessment of Applicants.	OSDS	NO	NP-53.9 - Small Value Procurement	January, March, May, July, September 2023	January, March, May, July, September 2023	January, March, May, July, September 2023	January, March, May, July, September 2023	GoP	20,000.00	20,000.00	-	
	Procurement of Meals with Venue for the Technical Assistance along School-Based Management (SBM TAILACAYAN).	OSDS	NO	NP-53.9 - Small Value Procurement	February 2023	February 2023	February 2023	February 2023	GoP	120,000.00	120,000.00	-	
	Procurement of Meals with Venue for the Seminar-Workshop for FY 2024-2025 budget proposal for SDO and IUs.	OSDS	NO	NP-53.9 - Small Value Procurement	February 2023	February 2023	February 2023	February 2023	GoP	18,000.00	18,000.00	-	
	Procurement of Meals with Venue for the Conduct of Performance Review: Planning and Commitment.	OSDS	NO	NP-53.9 - Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GoP	17,250.00	17,250.00	-	
	Procurement of Meals with Venue for the Conduct of Performance Review: Mid-Year Recalibration.	OSDS	NO	NP-53.9 - Small Value Procurement	June 2023	June 2023	June 2023	June 2023	GoP	17,250.00	17,250.00	-	
	Procurement of Meals with Venue for the Conduct of Performance Review: Year-end Review.	OSDS	NO	NP-53.9 - Small Value Procurement	November 2023	November 2023	November 2023	November 2023	GoP	17,250.00	17,250.00	-	
	Procurement of Meals with Venue for the Conduct awards and recognition program: World Teachers' Day.	OSDS	NO	NP-53.9 - Small Value Procurement	October 2023	October 2023	October 2023	October 2023	GoP	90,000.00	50,000.00	-	
	Procurement of Meals with Venue for the Capacity Building of Teachers along Project GEMS (Great Educators Molded for Scholarships).	OSDS	NO	NP-53.9 - Small Value Procurement	September 2023	September 2023	September 2023	September 2023	GoP	56,000.00	56,000.00	-	
	Procurement of Meals for the Orientation on the implementation of the Physical Inventory Plan (PIP) for Semi-Expandable Properties and Property, Plant and Equipment for office and school.	OSDS	NO	NP-53.9 - Small Value Procurement	June 2023	June 2023	June 2023	June 2023	GoP	42,800.00	42,800.00	-	
	Procurement of Meals for the Orientation on the Implementation of DepEd Records Management and Disposal Procedure.	OSDS	NO	NP-53.9 - Small Value Procurement	August 2023	August 2023	August 2023	August 2023	GoP	40,000.00	40,000.00	-	
	Procurement of Meals for the Quarterly Consultative Meeting: Reiteration of R.A 11032.	OSDS	NO	NP-53.9 - Small Value Procurement	February 2023	February 2023	February 2023	February 2023	GoP	40,000.00	40,000.00	-	


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	Procurement of Meals for the Quarterly Consultative Meeting: Updates on recent issuances and guidelines on administrative concern. Systems and Processes.	OSDS	NO	NP-53.9 - Small Value Procurement	May 2023	May 2023	May 2023	May 2023	GoP	40,000.00	40,000.00	-	
	Procurement of Meals for the Quarterly Consultative Meeting: "GSIS at ang Titser" Probable Retirees Orientation.	OSDS	NO	NP-53.9 - Small Value Procurement	August 2023	August 2023	August 2023	August 2023	GoP	40,000.00	40,000.00	-	
	Procurement of Meals and Training Materials for the Quarterly Consultative Meeting: Year-end Performance Implementation Review(PIR) of PPA's FY 2023 for SDO OSDS personnel.	OSDS	NO	NP-53.9 - Small Value Procurement	August 2023	August 2023	August 2023	August 2023	GoP	29,000.00	29,000.00	-	
	Procurement of Meals with and Training Materials for the Conduct Division Strategic Planning for FY 2024 .	OSDS	NO	NP-53.9 - Small Value Procurement	September 2023	September 2023	September 2023	September 2023	GoP	128,600.00	128,600.00	-	
	Procurement of Meals for the Teacher-Orientation on the Implementation of Guidelines and Procedures on the Management of Children-at-risk and Children in conflict with law along with Child Protection Policy.	OSDS	NO	NP-53.9 - Small Value Procurement	August 2023	August 2023	August 2023	August 2023	GoP	38,800.00	38,800.00	-	
	Procurement of Meals for the Reiteration of the Code of Conduct and Ethical Standards for Government Officials and Employees	OSDS	NO	NP-53.9 - Small Value Procurement	June 2023	June 2023	June 2023	June 2023	GoP	20,400.00	20,400.00	-	
	Procurement of Meals and Training Materials for the 1-day Training on RA 9184 and its 2016 Revised IRR for School-Level Procurement.	OSDS	NO	NP-53.9 - Small Value Procurement	June 2023	June 2023	June 2023	June 2023	GoP	50,000.00	50,000.00	-	
	Procurement of Meals for the Seminar-Workshop on School-Based Financial Management.	OSDS	NO	NP-53.9 - Small Value Procurement	July 2023	July 2023	July 2023	July 2023	GoP	40,000.00	40,000.00	-	
	Procurement of Meals and Training Materials for the Conduct of DepEd Computerization Program (DCP) Orientation.	OSDS	NO	NP-53.9 - Small Value Procurement	May 2023	May 2023	May 2023	May 2023	GoP	18,400.00	18,400.00	-	
	Procurement of Meals for the Conduct of Capacity Building for Website Development.	OSDS	NO	NP-53.9 - Small Value Procurement	April 2023	April 2023	April 2023	April 2023	GoP	40,800.00	40,800.00	-	
	Procurement of Meals and Training Materials for the Division Math Fair	CID	NO	NP-53.9 - Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GoP	18,300.00	18,300.00	-	
	Procurement of Meals and Training Materials for the Learning Action Cell (LAC) along Best Practices from the M&E (School Monitoring).	CID	NO	NP-53.9 - Small Value Procurement	February 2023	February 2023	February 2023	February 2023	GoP	67,221.00	67,221.00	-	
	Procurement of Meals with Venue and Training Materials for the Division Training in analyzing assessment results for possible interventions.	CID	NO	NP-53.9 - Small Value Procurement	June 2023	June 2023	June 2023	June 2023	GoP	87,757.00	87,757.00	-	

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	Procurement of Meals and Training Materials for the Workshop on formulation of assessment tools on learning achievement.	CID	NO	NP-53.9 - Small Value Procurement	April 2023	April 2023	April 2023	April 2023	GoP	25,000.00	25,000.00	-	
	Procurement of Meals and Training Materials for the Capability Building on Field testing the questionnaires formulated.	CID	NO	NP-53.9 - Small Value Procurement	March 2023	March 2023	March 2023	March 2023	GoP	25,000.00	25,000.00	-	
	Procurement of Meals and Training Materials for the Workshop on the development and production of digitized learning resources in all learning areas.	CID	NO	NP-53.9 - Small Value Procurement	March 2023	March 2023	March 2023	March 2023	GoP	126,200.00	126,200.00	-	
	Procurement of Meals and Training Materials for the Training-workshop along Quality Assurance of contextualized learning resources for the use of schools and learning centers.	CID	NO	NP-53.9 - Small Value Procurement	February 2023	February 2023	February 2023	February 2023	GoP	165,000.00	165,000.00	-	
	Procurement of Meals and Training Materials for the Division Training-Workshop on KOTOBEE Application along Technology and Livelihood Education.	CID	NO	NP-53.9 - Small Value Procurement	February 2023	February 2023	February 2023	February 2023	GoP	63,050.00	63,050.00	-	
	Procurement of Meals and Training Materials for the Division writeshop and quality assurance on KOTOBEE Application along Technology and Livelihood Education.	CID	NO	NP-53.9 - Small Value Procurement	March 2023	March 2023	March 2023	March 2023	GoP	63,080.00	63,080.00	-	
	Procurement of Meals and Training Materials for the Division Training-Workshop on Multimedia Production for Television and Video-Based Instruction.	CID	NO	NP-53.9 - Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GoP	30,600.00	30,600.00	-	
	Procurement of Meals and Training Materials for the Technical Assistance on Multimedia Production for Television and Video-Based Instruction.	CID	NO	NP-53.9 - Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GoP	30,720.00	30,720.00	-	
	Procurement of Meals and Training Materials for the Capacity Building for Filipino, MAPEH, and Kindergarten teachers on PODCAST Based Lesson.	CID	NO	NP-53.9 - Small Value Procurement	May 2023	May 2023	May 2023	May 2023	GoP	63,080.00	63,080.00	-	
	Procurement of Meals and Training Materials for the Mid-Year/Year-End Performance Review/Assessment of Personnel.	CID	NO	NP-53.9 - Small Value Procurement	December 2023	December 2023	December 2023	December 2023	GoP	11,692.00	11,692.00	-	
	Procurement of Meals and Training Materials for the Conduct ARH Kamustahan and Program Implementation Review.	SGOD	NO	NP-53.9 - Small Value Procurement	November 2023	November 2023	November 2023	November 2023	GoP	11,000.00	11,000.00	-	

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	Procurement of Meals and Training Materials for the Division Orientation on the Three Acts of Goodness.	SGOD	NO	NP-53.9 - Small Value Procurement	February 2023	February 2023	February 2023	February 2023	GoP	15,000.00	15,000.00	-	
	Procurement of Meals for the Conducted Division Situational Analysis Meeting.	SGOD	NO	NP-53.9 - Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GoP	12,000.00	12,000.00	-	
	Procurement of Meals and Training Materials for the 5-Day Workshop on the Crafting of Division Education Development Plan (DEDP)	SGOD	NO	NP-53.9 - Small Value Procurement	February 2023	February 2023	February 2023	February 2023	GoP	43,000.00	43,000.00	-	
	Procurement of Meals and Training Materials for the Training-Workshop on LIS and BEIS Data Management and Information Retrieval.	SGOD	NO	NP-53.9 - Small Value Procurement	October 2023	October 2023	October 2023	October 2023	GoP	15,500.00	15,500.00	-	
	Procurement of Meals for the Orientation of Newly Hired Teachers.	SGOD	NO	NP-53.9 - Small Value Procurement	March 2023	March 2023	March 2023	March 2023	GoP	20,000.00	20,000.00	-	
	Procurement of Meals for the Coordination Meeting Monitoring of the Program.	SGOD	NO	NP-53.9 - Small Value Procurement	March 2023	March 2023	March 2023	March 2023	GoP	10,000.00	10,000.00	-	
	Procurement of Meals for the Accomplishment and Recognition Meeting.	SGOD	NO	NP-53.9 - Small Value Procurement	March 2023	March 2023	March 2023	March 2023	GoP	10,000.00	10,000.00	-	
	Procurement of Meals and Training Materials for the 3-Day Division Orientation on School Based Management (SBM).	SGOD	NO	NP-53.9 - Small Value Procurement	November 2023	November 2023	November 2023	November 2023	GoP	45,000.00	45,000.00	-	
	Procurement of Meals and Training Materials for the Conduct Re-Orientation on the Implementation of WASH in Schools Program.	SGOD	NO	NP-53.9 - Small Value Procurement	February 2023	February 2023	February 2023	February 2023	GoP	28,700.00	28,700.00	-	
	Procurement of Meals for the Presentation and Evaluation of Research and Innovation Projects Proposals.	SGOD	NO	NP-53.9 - Small Value Procurement	February 2023	February 2023	February 2023	February 2023	GoP	36,000.00	36,000.00	-	
	Procurement of Meals and Training Materials for the Capacity Building Program for Teaching and Teaching-Related Personnel.	SGOD	NO	NP-53.9 - Small Value Procurement	July 2023	July 2023	July 2023	July 2023	GoP	100,000.00	100,000.00	-	
	Procurement of Meals for the Quarterly PPA Monitoring & Evaluation.	SGOD	NO	NP-53.9 - Small Value Procurement	March 2023	March 2023	March 2023	March 2023	GoP	15,000.00	15,000.00	-	
	Procurement of Meals and Training Materials for the Conduct Program Implementation Review on WASH in Schools.	SGOD	NO	NP-53.9 - Small Value Procurement	June 2023	June 2023	June 2023	June 2023	GoP	28,450.00	28,450.00	-	
	Procurement of Meals and Training Materials for the Capacity building on the crafting of School Improvement Plan (SIP).	SGOD	NO	NP-53.9 - Small Value Procurement	March 2023	March 2023	March 2023	March 2023	GoP	28,375.00	28,375.00	-	
	Procurement of Meals for the Orientation-Workshop on the preparation of Annual Improvement Plan (AIP).	SGOD	NO	NP-53.9 - Small Value Procurement	March 2023	March 2023	March 2023	March 2023	GoP	7,500.00	7,500.00	-	

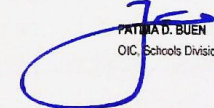
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	Procurement of Meals for the Capacity Building along Preparation of School Annual Procurement Plan (APP).	SGOD	NO	NP-53.9 - Small Value Procurement	February 2023	February 2023	February 2023	February 2023	GoP	7,500.00	7,500.00	-	
	Procurement of Meals for the Kumustahan and Orientation of Scholars.	SGOD	NO	NP-53.9 - Small Value Procurement	February 2023	February 2023	February 2023	February 2023	GoP	25,000.00	25,000.00	-	
	Procurement of Meals for the Capacity Building on Physical Facilities.	SGOD	NO	NP-53.9 - Small Value Procurement	November 2023	November 2023	November 2023	November 2023	GoP	15,000.00	15,000.00	-	
	Procurement of Meals and Training Materials for the Supreme Pupil Government/Supreme Student Government (SPG/SSG) Teacher-Advisers Training Program (TATP).	SGOD	NO	NP-53.9 - Small Value Procurement	November 2023	November 2023	November 2023	November 2023	GoP	43,375.00	43,375.00	-	
	Procurement of Meals and Training Materials for the Project Implementation Review (PIR) on all Youth Formation Programs.	SGOD	NO	NP-53.9 - Small Value Procurement	November 2023	November 2023	November 2023	November 2023	GoP	15,000.00	15,000.00	-	
	Procurement of Meals and Training Materials for the Teachers' Training on Positive Discipline for Everyday Teaching.	SGOD	NO	NP-53.9 - Small Value Procurement	October 2023	October 2023	October 2023	October 2023	GoP	15,000.00	15,000.00	-	
	Procurement of Meals and Training Materials for the Conduct Mental Health Kamustahan, Usap Tayo!	SGOD	NO	NP-53.9 - Small Value Procurement	September 2023	September 2023	September 2023	September 2023	GoP	22,400.00	22,400.00	-	
										4,443,397.29	4,443,397.29	-	

Prepared by:

DINNA H. BANARES
 BAC Secretariat-Head

Funds Available:

MARY GRACE L. NUÑEZ
 Administrative Officer V - Budget

Recommending Approval:

ARVIN R. SEESE
 Chairperson
 Bids and Awards Committee

Approved:

PATMA D. BUEN
 OIC, Schools Division Superintendent