Department of Education - Division of Masbate City Indicative Annual Procurement Plan for FY 2023

Code (PAP)		PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)			ule for Each P	ocurement A	ctivity	Source of Funds	Estimated Budget (PhP)			Remarks
					Advertisement/P osting of IEVREI		Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Project)
		OSDS	NO	NP-53.5 Agency-to-Agency	January 2023	January 2023	January 2023	January 2023	GoP	329.485.85	329.485.85		
	Procurement of Common Use Supplies & Equipment for 2nd Quarter 2023 (DBM-PS)	OSDS	NO	NP-53.5 Agency-to-Agency	March 2023	March 2023	March 2023	March 2023	GoP	131,018,26	131,018.26		
		osds	NO	NP-53.5 Agency-to-Agency	June 2023	June 2023	June 2023	June 2023	GoP	138,165.51	138,165.51		
	Procurement of Common Use Supplies & Equipment for 4th Quarter 2023 (DBM-PS) Procurement of Common Use	osds	NO	NP-53.5 Agency-to-Agency	September 2023	September 2023	September 2023	September 2023	GoP	102,943.17	102,943.17		
	Supplies & Equipment for 1st Quarter 2023 (not available at the												
	Procurement of Common Use Supplies & Equipment for 2nd	OSDS	NO	Shopping	January 2023	January 2023	January 2023	January 2023	GoP	176,520.30	176,520.30	-	
	Quarter 2023 (not available at the DBM-PS) Procurement of Common Use	OSDS	NO	Shopping	March 2023	March 2023	March 2023	March 2023	GoP	41,597.60	41,597.60		
	Supplies & Equipment for 3rd Quarter 2023 (not available at the DBM-PS)	OSDS	NO	Shopping	June 2023	June 2023	June 2023	June 2023	GoP	55,055.00	55,055.00		
	Procurement of Common Use Supplies & Equipment for 4th Quarter 2022 (not available at the				0-4	September 2023	September 2023	September 2023	GoP	40,211,60	40,211.60		
	DBM-PS)	OSDS	NO	Shopping	September 2023			April 2023	GoP	4,000.00	4,000.00		
	Procurement of ICT Supplies.	OSDS	NO	NP-53.9 - Small Value Procurement	April 2023	April 2023	April 2023	April 2023	GOP	4,000.00	4,000.00		
	Procurement of Accountable Forms. Procurement of Other Supplies	osos	NO	NP-53.9 - Small Value Procurement	July 2023	July 2023	July 2023	July 2023	GoP	10,000.00	10,000.00		
	and Materials. Procurement of Materials for	OSDS	NO	NP-53,9 - Small Value Procurement	Quarterly	Quarterly September	Quarterly September	Quarterly September	GoP	69,500.00	69,500.00		
	Awards/Rewards Expenses. Procurement of Plaques and	OSDS	NO	NP-53.9 - Small Value Procurement	September 2023	2023	2023 Quarterly	2023 Quarterly	GoP GoP	24,750.00	24,750.00		
	Certificates.	OSDS	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly							
	Procurement of Security Services. Procurement of Labor and	OSDS	NO	NP-53.9 - Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GoP	188,400.00	188,400.00		
	Materials for Other Land Improvements.	OSDS	NO	NP-53.9 - Small Value Procurement	February 2023	February 2023	February 2023	February 2023	GoP	32,000.00	32,000.00	•	
	Procurement of Labor and Materials for Repair of Buildings.	OSDS	NO	NP-53.9 - Small Value Procurement	February 2023	February 2023	February 2023	February 2023	GoP	97,000.00	97,000.00		
	Procurement of Office Equipment. Repair and Maintenance of	OSDS	NO	NP-53.9 - Small Value Procurement	February 2023	February 2023	February 2023			25,000.00	25,000.00		
100	Furniture and Fixtures.	OSDS	NO	NP-53.9 - Small Value Procurement	July 2023	July 2023	July 2023 .	July 2023	GoP	4,000.00	4,000.00	-	
	Printing and Publication Expenses		NO	NP-53.9 - Small Value Procurement	July 2023	July 2023	July 2023	July 2023	GoP	24,000.00	24,000.00	•	
	Repair and Maintenance of Motor Vehicles.	OSDS	NO	NP-53.9 - Small Value Procurement	February 2023	February 2023	February 2023			30,000.00	30,000.00	•	
	Procurement of Fuel, Oil and Lubricants.	OSDS	NO	NP-53.9 - Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GoP	180,000.00	180,000.00		Monthly Consumption of Diesel Fuel.
	for the Capacity Building of SDO personnel on their benefits and		NO	NP-53.9 - Small Value Procurement	November 2023	November 2023	November 2023	November 2023	GoP	315,000.00	315,000.00	•	
	privileges. Procurement of Meals with Venue for the Training on Information Campaign on How to Eliminate Sexual Harassment in Schools	OSDS	NO	ML-2016 - Ottom Agine Linconstituti			May 2023	May 2023	GoP	20,000.00	20,000.00		
H	and in the Workplace. Procurement of Meals with Venue	OSDS	NO	NP-53.9 - Small Value Procurement	Мву 2023	May 2023	MBy ZUZS						
1	for the Quarterly Management Committee Meeting.	OSDS	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	150,000.00	150,000.00	-	

Ode PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)			ule for Each Pr	ocurement A	ctivity	Source of Funds	Estimated Budget (PhP)			Remarks
					Advertisement/P osting of IE/REI		Notice of Award	Contract Signing		Total	MOOE	co	(brief description of Project)
	Procurement of Meals with Venue for the Conduct of Assessment of Applicants.	osds	NO	NP-53.9 - Small Value Procurement	January, March, May, July, September 2023	January, March, May, July, September 2023	January, March, May, July, September 2023	January, March, May, July, September 2023	GoP	20,000,00	20,000.00		
	Procurement of Meals with Venue for the Technical Assistance along School-Based Management (SBM							2020	Out	20,007.00	20,000.00		
	TALACAYAN). Procurement of Meals with Venue for the Seminar-Workshop for FY	OSDS	NO	NP-53.9 - Small Value Procurement	February 2023	February 2023	February 2023	February 2023	GoP	120,000.00	120,000.00	-	
	2023-2024 budget proposal for SDO and IUs. Procurement of Meals with Venue for the Conduct of Performance	OSDS	NO	NP-53.9 - Small Value Procurement	February 2023	February 2023	February 2023	February 2023	GoP	18,000.00	18,000.00	-	
	Review: Planning and Commitment. Procurement of Meals with Venue	OSDS	NO	NP-53.9 - Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GoP	17,250.00	17,250.00	-	
	for the Conduct of Performance Review; Mid-Year Recalibration. Procurement of Meals with Venue for the Conduct of Performance	OSDS	NO	NP-53.9 - Small Value Procurement	June 2023	June 2023	June 2023 November	June 2023	GoP	17,250.00	17,250.00	-	
	Review: Year-end Review. Procurement of Meals with Venue for the Conduct awards and	OSDS	NO	NP-53 9 - Small Value Procurement	November 2023	November 2023		2023	GoP	17,250.00	17,250.00	•	
	recognition program: World Teachers' Day. Procurement of Meals with Venue for the Capacity Building of	OSDS	NO	NP-53.9 - Small Value Procurement	October 2023	October 2023	October 2023	October 2023	GoP	50,000.00	50,000.00	-	
	Teachers along Project GEMS (Great Educators Molded for Scholarships).	OSDS	NO	NP-53.9 - Small Value Procurement	September 2023	September 2023	September 2023	September 2023	GoP	56,000.00	56,000.00	-	
	Procurement of Meals for the Orientation on the implementation of the Physical Inventory Plan (PiP) for Semi-Expandable Properties and Property, Plant an	d		0.00	February 2023	Echnique 2023	Echapor 2023	February 2023	GoP	42.800.00	42.800.00		
	Equipment for office and school. Procurement of Meals for the Orientation on the Implementation of DepEd Records Management	OSDS	NO	NP-53.9 - Small Value Procurement				August 2023	GoP	40,000.00	40,000.00		
F	and Disposal Procedure. Procurement of Meals for the Quarterly Consultative Meeting: Reiteration of R.A 11032.	OSDS	NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	August 2023 February 2023	August 2023 February 2023	August 2023 February 2023	February 2023		40,000.00	40,000.00	-	
	Procurement of Meals for the Quarterly Consultative Meeting: Updates on recent Issuances and quidelines on administrative						May 2023	May 2023	GoP	40,000,00	40,000,00		
+	concern, Systems and Processes Procurement of Meals for the Quarterly Consultative Meeting.	s. OSDS	NO	NP-53.9 - Small Value Procurement	May 2023	May 2023				40,000,00	40,000.00		
	"GSIS at ang Titser" Probable Retirees Orientation. Procurement of Meals and Training Materials for the Quarter Consultative Meeting: Year-end Performance Implementation Review(PIR) of PPAs FY 2023 fc	or	NO	NP-53.9 - Small Value Procurement	August 2023	August 2023	August 2023	August 2023	GoP	29,000.00	29,000.00		
-	SDO OSDS personnel. Procurement of Meals with and Training Materials for the Condu Division Strategic Planning for F	OSDS ct	NO	NP-53.9 - Small Value Procurement		September	September	September 2023	GoP	128,600.00	128,600.00		
	Division Strategic Planning for F	OSDS	NO	NP-53.9 - Small Value Procurement	September 2023	2023	2023	2023	Jour	120,003,00	120,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)			Schedule for Each Procurement Activity				Estimated Budget (PhP)			Remarks
					Advertisement/P osting of IB/REI		Notice of Award	Contract Signing		Total	MOOE	co	- (brief description of Project)
	Procurement or means for the Teacher-Orientation on the implementation of Guidelines and Procedures on the Management of Children-at-risk and Children in conflict with law along with Child Protection Policy.	osds	NO	ND 52.0. Carell Value Days									
	Procurement of Meals for the Reiteration of the Code of Conduct	0303	NO	NP-53.9 - Small Value Procurement	August 2023	August 2023	August 2023	August 2023	GoP	38,800.00	38,800.00	-	
	and Ethical Standards for Government Officials and Employees .	OSDS	NO	NP-53.9 - Small Value Procurement	June 2023	June 2023	June 2023	June 2023	GoP	20,400.00	20,400.00		
	Procurement of Meals and Training Materials for the 1-day Training on RA 9184 and its 2016 Revised IRR for School-Level								Gur	20,407.00			
_		OSDS	NO	NP-53.9 - Small Value Procurement	June 2023	June 2023	June 2023	June 2023	GoP	50,000.00	50,000.00	•	
	Procurement of Meals for the Seminar-Workshop on School- Based Financial Management. Procurement of Meals and	OSDS	NO	NP-53 9 - Small Value Procurement	July 2023	July 2023	July 2023	July 2023	GoP	40,000.00	40,000.00		
	Training Materials for the Conduct of DepEd Computerization												
	Program (DCP) Orientation. Procurement of Meals for the	OSDS	NO	NP-53.9 - Small Value Procurement	May 2023	May 2023	May 2023	May 2023	GoP	18,400.00	18,400.00		
	Conduct of Capacity Building for Website Development.	OSDS	NO	NP-53.9 - Small Value Procurement	April 2023	April 2023	April 2023	April 2023	GoP	40,800.00	40,800.00		
	Procurement of Meals and Training Materials for the Learning Action Cell (LAC) along Best Practices from the M&E (School			NP-53.9 - Small Value Procurement	February 2023	February 2023	February 2023	February 2023	GoP	67,221.00	67,221.00		
	Monitoring). Procurement of Meals with Venue and Training Materials for the Division Training in analyzing assessment results for possible	CID	NO	NP-53.9 - Small Value Procurement	1 corodity zono								
	interventions. Procurement of Meals and Training Materials for the Workshop on formulation of	CID	NO	NP-53.9 - Small Value Procurement	June 2023	June 2023	June 2023	June 2023	GoP	87,757.00	87,757.00		
	assessment tools on learning achievement.	CID	NO	NP-53.9 - Small Value Procurement	April 2023	April 2023	April 2023	April 2023	GoP	25,000.00	25,000.00		
	Procurement of Meals and Training Materials for the Capability Building on Field testing the questionnaires formulated.	CID	NO	NP-53.9 - Small Value Procurement	March 2023	March 2023	March 2023	March 2023	GoP	25,000.00	25,000.00		
	Procurement of Meals and Training Materials for the Workshop on the development and production of digitzed learning resources in all learning areas.		NO	NP-53.9 - Small Value Procurement	March 2023	March 2023	March 2023	March 2023	GoP	126,200.00	126,200.00	-	
	Procurement of Meals and Training Materials for the Training workshop along Quality Assurant of contextualized learning resources for the use of schools	}			February 2023	Echnique 2023	Eabruary 2023	February 2023	GoP	165,000.00	165,000.00		
	and learning centers. Procurement of Meals and	CID	NO	NP-53.9 - Small Value Procurement	rebluary 2023	, John J. D. L.							
THE PERSON NAMED IN	Training Materials for the Division Training-Workshop on KOTOBEL Application along Technology an	E d	NO	NP-53.9 - Small Value Procurement	February 2023	February 2023	February 2023	February 2023	GoP	63,050.00	63,050.00	-	
	Livelihood Education. Procurement or Meals and Training Materials for the Division writeshop and quality assurance on KOTOBEE Application along		NO	ML-000 - Gillen Advert i roomorieum									
	Technology and Livelihood Education.	CID	NO	NP-53.9 - Small Value Procurement	March 2023	March 2023	March 2023	March 2023	GoP	63,080.00	63,080.00	-	

Code (PAP)		PMO/ End-User	Iser Procurement			ule for Each P		etivity	Source of Funds	Estimated Budget (PhP)			Remarks
			Activity? (Yes/No)		Advertisement/P osting of IE/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Project
	Procurement of Meals and Training Materials for the Division Training-Workshop on Multimedia Production for Television and												
	Procurement of Meals and	CID	NO	NP-53.9 - Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GoP	30,600.00	30,600.00	-	
	Training Materials for the Technical Assistance on Multimedia Production for Television and Video-Based Instruction.	CID	NO	NP-53.9 - Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GoP				
	Procurement of Meals and Training Materials for the Capacity Building for Filipino, MAPEH, and Kindergarten teachers on			r	oundary Ede	oundary 2023	January 2023	January 2023	GOP	30,720.00	30,720.00		
	PODCAST Based Lesson.	CID	NO	NP-53.9 - Small Value Procurement	May 2023	May 2023	May 2023	May 2023	GoP	63,080.00	63,080.00	-	
	Procurement of Meals and Training Materials for the Mid- Year/Year-End Performance						December	December					
	Review/Assessment of Personnel. Procurement of Meals and	CID	NO	NP-53.9 - Small Value Procurement	December 2023	December 2023		2023	GoP	11,692.00	11,692.00	-	
	Training Materials for the Conduct ARH Kamustahan and Program Implementation Review.	SGOD	NO	NP-53.9 - Small Value Procurement	November 2023	November 2023	November 2023	November 2023	GoP	11,000.00	11,000.00		
	Procurement of Meals and Training Materials for the Division Orientation on the Three Acts of												
	Goodness. Procurement of Meals for the	SGOD	NO	NP-53.9 - Small Value Procurement	February 2023	February 2023	February 2023	February 2023	GoP	15,000.00	15,000.00	-	
	Conducted Division Situational			ND 52.0. Carally days Brown areas	January 2023	January 2023	January 2023	January 2023	GoP	12,000.00	12,000.00		
	Analysis Meeting. Procurement of Meets and Training Materials for the 5- Day Writeshop on the Crafting of Division Education Development	SGOD	NO	NP-53.9 - Small Value Procurement	January 2023								
	Plan (DEDP). Procurement of Meals and	SGOD	NO	NP-53.9 - Small Value Procurement	February 2023	February 2023	February 2023	February 2023	GoP	43,000.00	43,000.00	-	
	Training Materials for the Training Workshop on LIS and BEIS Data Management and Information							0.1-1	0.0	15.500.00	15,500.00		
	Retrieval. Procurement of Meals for the	SGOD	NO	NP-53.9 - Small Value Procurement	October 2023	October 2023	October 2023	October 2023	GoP	15,500.00	13,300.00		
	Orientation of Newly Hired Teachers.	SGOD	NO	NP-53.9 - Small Value Procurement	March 2023	March 2023	March 2023	March 2023	GoP	20,000.00	20,000.00	-	
-	Procurement of Meals for the Coordination Meeting Monitoring	3600	140	THE SOLD STREET POST OFFICE AND ADDRESS OF THE SOLD STREET									
	of the Program.	SGOD	NO	NP-53.9 - Small Value Procurement	March 2023	March 2023	March 2023	March 2023	GoP	10,000.00	10,000.00		
	Procurement of Meals for the Accomplishment and Recognition Meeting.	SGOD	NO	NP-53.9 - Small Value Procurement	March 2023	March 2023	March 2023	March 2023	GoP	10,000.00	10,000.00	-	
100	Procurement of Meals and Training Materials for the 3-Day Division Orientation on School				November 2023	November 2023	November 2023	November 2023	GoP	45,000.00	45,000.00		
	Based Management (SBM). Procurement of Meals and Training Materials for the Conduct	SGOD	NO	NP-53.9 - Small Value Procurement	NOVSITIDES 2020								
	Re-Orientation on the Implementation of WASH in Schools Program.	SGOD	NO	NP-53.9 - Small Value Procurement	February 2023	February 2023	February 2023	February 2023	GoP	28,700.00	28,700.00	-	
	Procurement of Meals for the Presentation and Evaluation of Research and Innovation Project Proposals.		NO	NP-53.9 - Small Value Procurement	February 2023	February 2023	February 2023	February 2023	GoP	36,000.00	36,000.00		
	Procurement of Meals and Training Materials for the Capaci	ty											
1	Building Program for Teaching at Teaching-Related Personnel.	SGOD	NO	NP-53.9 - Small Value Procurement	July 2023	July 2023	July 2023	July 2023	GoP	100,000.00	100,000.00	-	

AP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Sched	Schedule for Each Procurement Activity				Estimated Budget (PhP)			T Remarks
					Advertisement/P osting of IB/REI	Submission/O	Notice of	Contract Signing	Source of Funds	Total	MOOE	CO CO	Remarks (brief description of Projec
	Procurement of Meaks for the						Amard	oigiting					
	Quarterly PPA Monitoring & Evaluation.	SGOD	NO										
	Procurement of Meals and	-	140	NP-53.9 - Small Value Procurement	March 2023	March 2023	March 2023	March 2023	GoP	15.000.00	15,000,00		
	Training Materials for the Conduct Program implementation Review on WASH in Schools.	SGOD	NO	NP-53.9 - Small Value Procurement	June 2023	June 2023	June 2023	h 2000					
	Procurement of Meals and Training Materials for the Capacity building on the crafting of School				, , , , , , , , , , , , , , , , , , ,	Julio 2023	June 2023	June 2023	GoP	28,450,00	28,450.00	•	
	Improvement Plan (SIP). Procurement of Meals for the	SGOD	NO	NP-53.9 - Small Value Procurement	March 2023	March 2023	March 2023	March 2023	GoP	28,375,00	28,375.00		
	Orientation-Workshop on the preparation of Annual Improvement Plan (AIP).	SGOD	NO	NP-53.9 - Small Value Procurement	March 2023								
	Procurement of Meals for the		1.0	THE COLO CHICA PAIGO I IOCCIEITICAL	March 2023	MBICH 2023	March 2023	March 2023	GoP	7,500.00	7,500.00	<u> </u>	
	Capacity Building along Preparation of School Annual Procurement Plan (APP).	SGOD	NO	NP-53.9 - Small Value Procurement	February 2023	February 2023	February 2023	February 2023	GoP	7,500,00	7,500.00	_	
	Procurement of Meals for the Kumustahan and Orientation of												
	Scholars.	SGOD	NO	NP-53.9 - Small Value Procurement	February 2023	February 2023	Echmune: 2022	Eabourn 3022	C+D	25,000.00	25,000.00		
	Procurement of Meals for the	1	1	THE WORLD STREET FOODSTONE	, obligary coco	T COTAGETY EDEC	T CONTROL FOR	11 001 063 y 2025	GOF	25,000.00	23,000.00		
	Capacity Building on Physical Facilities.	SGOD	NO	NP-53.9 - Small Value Procurement	November 2023	November 2023	November 2023	November 2023	GoP	15,000.00	15,000.00		
	Procurement of Meals and Training Materials for the Supreme Pupil Government/Supreme Student Government (SPG/SSG) Teacher-Advisers Training Program (TATP).		NO	NP-53.9 - Small Value Procurement	November 2023	November 2023	November 3 2023	November 2023	GoP	43,375.00	43,375.00		
A STATE OF	Procurement of Meals and	1	1	Company of the Compan									
	Training Materials for the Project implementation Review (PIR) on all Youth Formation Programs.	SGOD	NO	NP-53.9 - Small Value Procurement	November 2023	November 2023	November 2023	November 2023	GoP	15,000.00	15,000.00	-	
	Procurement of Meals and Training Materials for the Teachers' Training on Positive				October 2023	October 2023	October 2023	October 2023	GoP	15,000,00	15.000.00		
	Discipline for Everyday Teaching	SGOD	NO	NP-53.9 - Small Value Procurement	October 2023	OCIODEI 2023	OCRUBEI 2023	CAUDE 2023		10,000.00	10,000.00		
	Procurement of Meals and Training Materials for the Conduc Mental Health Kamustahan, Usa					September	September 2023	September 2023	GoP	22.400.00	22,400.00		
1	Tayo!	SGOD	NO	NP-53.9 - Small Value Procurement	September 2023	12023	2023	2023	IGOP	4.425.097.29	4,425,097.29		

Prepared by:
DINNAH A BANARES
BAC Secretaries Head

Funds Available:

MARY-GRACE A NUNEZ

Administrative Officer V - Budget

Recommending approval:

ARVIN R. SESE Chairperson Bids and Awards Committee Approved

FATIMA D. BUEN
OIC Schools Division Superintendent