

Department of Education - Division of Masbate City Indicative Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Common Use Supplies & Equipment for 1st Quarter 2023 (DBM-PS)	OSDS	NO	NP-53.5 Agency-to-Agency	January 2023	January 2023	January 2023	January 2023	GoP	329,485.85	329,485.85	-	
	Procurement of Common Use Supplies & Equipment for 2nd Quarter 2023 (DBM-PS)	OSDS	NO	NP-53.5 Agency-to-Agency	March 2023	March 2023	March 2023	March 2023	GoP	131,018.26	131,018.26	-	
	Procurement of Common Use Supplies & Equipment for 3rd Quarter 2023 (DBM-PS)	OSDS	NO	NP-53.5 Agency-to-Agency	June 2023	June 2023	June 2023	June 2023	GoP	138,165.51	138,165.51	-	
	Procurement of Common Use Supplies & Equipment for 4th Quarter 2023 (DBM-PS)	OSDS	NO	NP-53.5 Agency-to-Agency	September 2023	September 2023	September 2023	September 2023	GoP	102,943.17	102,943.17	-	
	Procurement of Common Use Supplies & Equipment for 1st Quarter 2023 (not available at the DBM-PS)	OSDS	NO	Shopping	January 2023	January 2023	January 2023	January 2023	GoP	176,520.30	176,520.30	-	
	Procurement of Common Use Supplies & Equipment for 2nd Quarter 2023 (not available at the DBM-PS)	OSDS	NO	Shopping	March 2023	March 2023	March 2023	March 2023	GoP	41,597.60	41,597.60	-	
	Procurement of Common Use Supplies & Equipment for 3rd Quarter 2023 (not available at the DBM-PS)	OSDS	NO	Shopping	June 2023	June 2023	June 2023	June 2023	GoP	55,055.00	55,055.00	-	
	Procurement of Common Use Supplies & Equipment for 4th Quarter 2022 (not available at the DBM-PS)	OSDS	NO	Shopping	September 2023	September 2023	September 2023	September 2023	GoP	40,211.60	40,211.60	-	
	Procurement of ICT Supplies.	OSDS	NO	NP-53.9 - Small Value Procurement	April 2023	April 2023	April 2023	April 2023	GoP	4,000.00	4,000.00	-	
	Procurement of Accountable Forms.	OSDS	NO	NP-53.9 - Small Value Procurement	July 2023	July 2023	July 2023	July 2023	GoP	10,000.00	10,000.00	-	
	Procurement of Other Supplies and Materials.	OSDS	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	69,500.00	69,500.00	-	
	Procurement of Materials for Awards/Rewards Expenses.	OSDS	NO	NP-53.9 - Small Value Procurement	September 2023	September 2023	September 2023	September 2023	GoP	24,750.00	24,750.00	-	
	Procurement of Plaques and Certificates.	OSDS	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	24,700.00	24,700.00	-	
	Procurement of Security Services.	OSDS	NO	NP-53.9 - Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GoP	188,400.00	188,400.00	-	
	Procurement of Labor and Materials for Other Land Improvements.	OSDS	NO	NP-53.9 - Small Value Procurement	February 2023	February 2023	February 2023	February 2023	GoP	32,000.00	32,000.00	-	
	Procurement of Labor and Materials for Repair of Buildings.	OSDS	NO	NP-53.9 - Small Value Procurement	February 2023	February 2023	February 2023	February 2023	GoP	97,000.00	97,000.00	-	
	Procurement of Office Equipment.	OSDS	NO	NP-53.9 - Small Value Procurement	February 2023	February 2023	February 2023	February 2023	GoP	25,000.00	25,000.00	-	
	Repair and Maintenance of Furniture and Fixtures.	OSDS	NO	NP-53.9 - Small Value Procurement	July 2023	July 2023	July 2023	July 2023	GoP	4,000.00	4,000.00	-	
	Printing and Publication Expenses	OSDS	NO	NP-53.9 - Small Value Procurement	July 2023	July 2023	July 2023	July 2023	GoP	24,000.00	24,000.00	-	
	Repair and Maintenance of Motor Vehicles.	OSDS	NO	NP-53.9 - Small Value Procurement	February 2023	February 2023	February 2023	February 2023	GoP	30,000.00	30,000.00	-	
	Procurement of Fuel, Oil and Lubricants.	OSDS	NO	NP-53.9 - Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GoP	180,000.00	180,000.00	-	Monthly Consumption of Diesel Fuel.
	Procurement of Meals with Venue for the Capacity Building of SDO personnel on their benefits and privileges.	OSDS	NO	NP-53.9 - Small Value Procurement	November 2023	November 2023	November 2023	November 2023	GoP	315,000.00	315,000.00	-	
	Procurement of Meals with Venue for the Training on Information Campaign on How to Eliminate Sexual Harassment in Schools and in the Workplace.	OSDS	NO	NP-53.9 - Small Value Procurement	May 2023	May 2023	May 2023	May 2023	GoP	20,000.00	20,000.00	-	
	Procurement of Meals with Venue for the Quarterly Management Committee Meeting.	OSDS	NO	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GoP	150,000.00	150,000.00	-	

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	Procurement of Meals with Venue for the Conduct of Assessment of Applicants.	OSDS	NO	NP-53.9 - Small Value Procurement	January, March, May, July, September 2023	January, March, May, July, September 2023	January, March, May, July, September 2023	January, March, May, July, September 2023	GoP	20,000.00	20,000.00	-	
	Procurement of Meals with Venue for the Technical Assistance along School-Based Management (SBM TALACAYAN).	OSDS	NO	NP-53.9 - Small Value Procurement	February 2023	February 2023	February 2023	February 2023	GoP	120,000.00	120,000.00	-	
	Procurement of Meals with Venue for the Seminar-Workshop for FY 2023-2024 budget proposal for SDO and IUs.	OSDS	NO	NP-53.9 - Small Value Procurement	February 2023	February 2023	February 2023	February 2023	GoP	18,000.00	18,000.00	-	
	Procurement of Meals with Venue for the Conduct of Performance Review: Planning and Commitment.	OSDS	NO	NP-53.9 - Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GoP	17,250.00	17,250.00	-	
	Procurement of Meals with Venue for the Conduct of Performance Review: Mid-Year Recalibration.	OSDS	NO	NP-53.9 - Small Value Procurement	June 2023	June 2023	June 2023	June 2023	GoP	17,250.00	17,250.00	-	
	Procurement of Meals with Venue for the Conduct of Performance Review: Year-end Review.	OSDS	NO	NP-53.9 - Small Value Procurement	November 2023	November 2023	November 2023	November 2023	GoP	17,250.00	17,250.00	-	
	Procurement of Meals with Venue for the Conduct awards and recognition program: World Teachers' Day.	OSDS	NO	NP-53.9 - Small Value Procurement	October 2023	October 2023	October 2023	October 2023	GoP	50,000.00	50,000.00	-	
	Procurement of Meals with Venue for the Capacity Building of Teachers along Project GEMS (Great Educators Molded for Scholarships).	OSDS	NO	NP-53.9 - Small Value Procurement	September 2023	September 2023	September 2023	September 2023	GoP	56,000.00	56,000.00	-	
	Procurement of Meals for the Orientation on the implementation of the Physical Inventory Plan (PIP) for Semi-Expandable Properties and Property, Plant and Equipment for office and school.	OSDS	NO	NP-53.9 - Small Value Procurement	February 2023	February 2023	February 2023	February 2023	GoP	42,800.00	42,800.00	-	
	Procurement of Meals for the Orientation on the Implementation of DepEd Records Management and Disposal Procedure.	OSDS	NO	NP-53.9 - Small Value Procurement	August 2023	August 2023	August 2023	August 2023	GoP	40,000.00	40,000.00	-	
	Procurement of Meals for the Quarterly Consultative Meeting: Retention of R.A 11032.	OSDS	NO	NP-53.9 - Small Value Procurement	February 2023	February 2023	February 2023	February 2023	GoP	40,000.00	40,000.00	-	
	Procurement of Meals for the Quarterly Consultative Meeting: Updates on recent issuances and guidelines on administrative concern, Systems and Processes.	OSDS	NO	NP-53.9 - Small Value Procurement	May 2023	May 2023	May 2023	May 2023	GoP	40,000.00	40,000.00	-	
	Procurement of Meals for the Quarterly Consultative Meeting: "GSIS at ang Tltser" Probable Retirees Orientation.	OSDS	NO	NP-53.9 - Small Value Procurement	August 2023	August 2023	August 2023	August 2023	GoP	40,000.00	40,000.00	-	
	Procurement of Meals and Training Materials for the Quarterly Consultative Meeting: Year-end Performance Implementation Review(PIR) of PPAs FY 2023 for SDO OSDS personnel.	OSDS	NO	NP-53.9 - Small Value Procurement	August 2023	August 2023	August 2023	August 2023	GoP	29,000.00	29,000.00	-	
	Procurement of Meals with and Training Materials for the Conduct Division Strategic Planning for FY 2024.	OSDS	NO	NP-53.9 - Small Value Procurement	September 2023	September 2023	September 2023	September 2023	GoP	128,600.00	128,600.00	-	


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	Procurement of meals for the Teacher-Orientation on the Implementation of Guidelines and Procedures on the Management of Children-at-risk and Children in conflict with law along with Child Protection Policy.	OSDS	NO	NP-53.9 - Small Value Procurement	August 2023	August 2023	August 2023	August 2023	GoP	38,800.00	38,800.00	-	
	Procurement of Meals for the Rethinking of the Code of Conduct and Ethical Standards for Government Officials and Employees	OSDS	NO	NP-53.9 - Small Value Procurement	June 2023	June 2023	June 2023	June 2023	GoP	20,400.00	20,400.00	-	
	Procurement of Meals and Training Materials for the 1-day Training on RA 9184 and Its 2016 Revised IRR for School-Level Procurement.	OSDS	NO	NP-53.9 - Small Value Procurement	June 2023	June 2023	June 2023	June 2023	GoP	50,000.00	50,000.00	-	
	Procurement of Meals for the Seminar-Workshop on School-Based Financial Management.	OSDS	NO	NP-53.9 - Small Value Procurement	July 2023	July 2023	July 2023	July 2023	GoP	40,000.00	40,000.00	-	
	Procurement of Meals and Training Materials for the Conduct of DepEd Computerization Program (DCP) Orientation.	OSDS	NO	NP-53.9 - Small Value Procurement	May 2023	May 2023	May 2023	May 2023	GoP	18,400.00	18,400.00	-	
	Procurement of Meals for the Conduct of Capacity Building for Website Development.	OSDS	NO	NP-53.9 - Small Value Procurement	April 2023	April 2023	April 2023	April 2023	GoP	40,800.00	40,800.00	-	
	Procurement of Meals and Training Materials for the Learning Action Cell (LAC) along Best Practices from the M&E (School Monitoring).	CID	NO	NP-53.9 - Small Value Procurement	February 2023	February 2023	February 2023	February 2023	GoP	67,221.00	67,221.00	-	
	Procurement of Meals with Venue and Training Materials for the Division Training in analyzing assessment results for possible interventions.	CID	NO	NP-53.9 - Small Value Procurement	June 2023	June 2023	June 2023	June 2023	GoP	87,757.00	87,757.00	-	
	Procurement of Meals and Training Materials for the Workshop on formulation of assessment tools on learning achievement.	CID	NO	NP-53.9 - Small Value Procurement	April 2023	April 2023	April 2023	April 2023	GoP	25,000.00	25,000.00	-	
	Procurement of Meals and Training Materials for the Capability Building on Field testing the questionnaires formulated.	CID	NO	NP-53.9 - Small Value Procurement	March 2023	March 2023	March 2023	March 2023	GoP	25,000.00	25,000.00	-	
	Procurement of Meals and Training Materials for the Workshop on the development and production of digitized learning resources in all learning areas.	CID	NO	NP-53.9 - Small Value Procurement	March 2023	March 2023	March 2023	March 2023	GoP	126,200.00	126,200.00	-	
	Procurement of Meals and Training Materials for the Training-workshop along Quality Assurance of contextualized learning resources for the use of schools and learning centers.	CID	NO	NP-53.9 - Small Value Procurement	February 2023	February 2023	February 2023	February 2023	GoP	165,000.00	165,000.00	-	
	Procurement of Meals and Training Materials for the Division Training-Workshop on KOTOBEE Application along Technology and Livelihood Education.	CID	NO	NP-53.9 - Small Value Procurement	February 2023	February 2023	February 2023	February 2023	GoP	63,050.00	63,050.00	-	
	Procurement of Meals and Training Materials for the Division workshop and quality assurance on KOTOBEE Application along Technology and Livelihood Education.	CID	NO	NP-53.9 - Small Value Procurement	March 2023	March 2023	March 2023	March 2023	GoP	63,080.00	63,080.00	-	


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	Procurement of Meals and Training Materials for the Division Training-Workshop on Multimedia Production for Television and Video-Based Instruction.	CID	NO	NP-53.9 - Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GoP	30,600.00	30,600.00	-	
	Procurement of Meals and Training Materials for the Technical Assistance on Multimedia Production for Television and Video-Based Instruction.	CID	NO	NP-53.9 - Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GoP	30,720.00	30,720.00	-	
	Procurement of Meals and Training Materials for the Capacity Building for Filipino, MAPEH, and Kindergarten teachers on PODCAST Based Lesson.	CID	NO	NP-53.9 - Small Value Procurement	May 2023	May 2023	May 2023	May 2023	GoP	63,080.00	63,080.00	-	
	Procurement of Meals and Training Materials for the Mid-Year/Year-End Performance Review/Assessment of Personnel.	CID	NO	NP-53.9 - Small Value Procurement	December 2023	December 2023	December 2023	December 2023	GoP	11,692.00	11,692.00	-	
	Procurement of Meals and Training Materials for the Conduct ARH Kamustahan and Program Implementation Review.	SGOD	NO	NP-53.9 - Small Value Procurement	November 2023	November 2023	November 2023	November 2023	GoP	11,000.00	11,000.00	-	
	Procurement of Meals and Training Materials for the Division Orientation on the Three Acts of Goodness.	SGOD	NO	NP-53.9 - Small Value Procurement	February 2023	February 2023	February 2023	February 2023	GoP	15,000.00	15,000.00	-	
	Procurement of Meals for the Conducted Division Situational Analysis Meeting.	SGOD	NO	NP-53.9 - Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GoP	12,000.00	12,000.00	-	
	Procurement of Meals and Training Materials for the 5- Day Writeshop on the Crafting of Division Education Development Plan (DEDP).	SGOD	NO	NP-53.9 - Small Value Procurement	February 2023	February 2023	February 2023	February 2023	GoP	43,000.00	43,000.00	-	
	Procurement of Meals and Training Materials for the Training-Workshop on LIS and BEIS Data Management and Information Retrieval.	SGOD	NO	NP-53.9 - Small Value Procurement	October 2023	October 2023	October 2023	October 2023	GoP	15,500.00	15,500.00	-	
	Procurement of Meals for the Orientation of Newly Hired Teachers.	SGOD	NO	NP-53.9 - Small Value Procurement	March 2023	March 2023	March 2023	March 2023	GoP	20,000.00	20,000.00	-	
	Procurement of Meals for the Coordination Meeting Monitoring of the Program.	SGOD	NO	NP-53.9 - Small Value Procurement	March 2023	March 2023	March 2023	March 2023	GoP	10,000.00	10,000.00	-	
	Procurement of Meals for the Accomplishment and Recognition Meeting	SGOD	NO	NP-53.9 - Small Value Procurement	March 2023	March 2023	March 2023	March 2023	GoP	10,000.00	10,000.00	-	
	Procurement of Meals and Training Materials for the 3-Day Division Orientation on School Based Management (SBM).	SGOD	NO	NP-53.9 - Small Value Procurement	November 2023	November 2023	November 2023	November 2023	GoP	45,000.00	45,000.00	-	
	Procurement of Meals and Training Materials for the Conduct Re-Orientation on the Implementation of WASH in Schools Program.	SGOD	NO	NP-53.9 - Small Value Procurement	February 2023	February 2023	February 2023	February 2023	GoP	28,700.00	28,700.00	-	
	Procurement of Meals for the Presentation and Evaluation of Research and Innovation Projects Proposals.	SGOD	NO	NP-53.9 - Small Value Procurement	February 2023	February 2023	February 2023	February 2023	GoP	36,000.00	36,000.00	-	
	Procurement of Meals and Training Materials for the Capacity Building Program for Teaching and Teaching-Related Personnel.	SGOD	NO	NP-53.9 - Small Value Procurement	July 2023	July 2023	July 2023	July 2023	GoP	100,000.00	100,000.00	-	


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	Procurement of Meals for the Quarterly PPA Monitoring & Evaluation.	SGOD	NO	NP-53.9 - Small Value Procurement	March 2023	March 2023	March 2023	March 2023	GoP	15,000.00	15,000.00	-	
	Procurement of Meals and Training Materials for the Conduct Program Implementation Review on WASH In Schools.	SGOD	NO	NP-53.9 - Small Value Procurement	June 2023	June 2023	June 2023	June 2023	GoP	28,450.00	28,450.00	-	
	Procurement of Meals and Training Materials for the Capacity Building on the crafting of School Improvement Plan (SIP).	SGOD	NO	NP-53.9 - Small Value Procurement	March 2023	March 2023	March 2023	March 2023	GoP	28,375.00	28,375.00	-	
	Procurement of Meals for the Orientation-Workshop on the preparation of Annual Improvement Plan (AIP).	SGOD	NO	NP-53.9 - Small Value Procurement	March 2023	March 2023	March 2023	March 2023	GoP	7,500.00	7,500.00	-	
	Procurement of Meals for the Capacity Building along Preparation of School Annual Procurement Plan (APP).	SGOD	NO	NP-53.9 - Small Value Procurement	February 2023	February 2023	February 2023	February 2023	GoP	7,500.00	7,500.00	-	
	Procurement of Meals for the Kumustahan and Orientation of Scholars.	SGOD	NO	NP-53.9 - Small Value Procurement	February 2023	February 2023	February 2023	February 2023	GoP	25,000.00	25,000.00	-	
	Procurement of Meals for the Capacity Building on Physical Facilities.	SGOD	NO	NP-53.9 - Small Value Procurement	November 2023	November 2023	November 2023	November 2023	GoP	15,000.00	15,000.00	-	
	Procurement of Meals and Training Materials for the Supreme Pupil Government/Supreme Student Government (SPG/SSG) Teacher-Advisers Training Program (TATP).	SGOD	NO	NP-53.9 - Small Value Procurement	November 2023	November 2023	November 2023	November 2023	GoP	43,375.00	43,375.00	-	
	Procurement of Meals and Training Materials for the Project Implementation Review (PIR) on all Youth Formation Programs.	SGOD	NO	NP-53.9 - Small Value Procurement	November 2023	November 2023	November 2023	November 2023	GoP	15,000.00	15,000.00	-	
	Procurement of Meals and Training Materials for the Teachers' Training on Positive Discipline for Everyday Teaching.	SGOD	NO	NP-53.9 - Small Value Procurement	October 2023	October 2023	October 2023	October 2023	GoP	15,000.00	15,000.00	-	
	Procurement of Meals and Training Materials for the Conduct Mental Health Kamustahan, Usap Tayo!	SGOD	NO	NP-53.9 - Small Value Procurement	September 2023	September 2023	September 2023	September 2023	GoP	22,400.00	22,400.00	-	
										4,425,097.29	4,425,097.29		

Prepared by:

DINAH A. BARARES
 BAC Secretary/Head

Funds Available:

MARY GRACE A. YUREZ
 Administrative Officer V - Budget

Recommending Approval:

ARVIN R. EUSE
 Chairperson
 Bids and Awards Committee

Approved:

FATIMA D. BUEN
 OIC, Schools Division Superintendent