



Activity Description	SOD	NO	Procurement Method	Timeline												GoP	Budget				COA	Reporting Periods				
				October 22, 2021	October 26, 2021	November 5, 2021	November 17, 2021	November 17, 2021	November 18, 2021	November 19, 2021	November 22, 2021	November 24, 2021	December 3, 2021	December 8, 2021	December 24, 2021		747,127.02	747,127.02	742,318.39	742,318.39		November 3, 2021	November 3, 2021	November 18, 2021	November 18, 2021	November 18, 2021
Repair/Rehabilitation of 3 Classroom - Bolo National HS (Savings)	SOOD	NO	Public Bidding	October 22, 2021	October 26, 2021	November 5, 2021	November 17, 2021	November 17, 2021	November 18, 2021	November 19, 2021	November 22, 2021	November 24, 2021	December 3, 2021	December 8, 2021	December 24, 2021	GoP	747,127.02	747,127.02	742,318.39	742,318.39	COA	November 3, 2021	November 3, 2021	November 18, 2021	November 18, 2021	November 18, 2021
Repair/Rehabilitation of 2 Classroom - Sinatongan ES (Savings)	SOOD	NO	Public Bidding	October 22, 2021	October 26, 2021	November 5, 2021	November 17, 2021	November 17, 2021	November 18, 2021	November 19, 2021	November 22, 2021	November 24, 2021	December 3, 2021	December 8, 2021	December 21, 2021	GoP	135,011.35	135,011.35	115,434.81	115,434.81	COA	November 3, 2021	November 3, 2021	November 18, 2021	November 18, 2021	November 18, 2021
Electrification/Upgrading of Powerlines for 14 Classrooms - Enrique Legaspi Sr. ES (Savings)	SOOD	NO	Public Bidding	October 22, 2021	October 26, 2021	November 5, 2021	November 17, 2021	November 17, 2021	November 18, 2021	November 19, 2021	November 22, 2021	November 24, 2021	December 3, 2021	December 8, 2021	December 21, 2021	GoP	209,940.38	209,940.38	198,853.47	198,853.47	COA	November 3, 2021	November 3, 2021	November 18, 2021	November 18, 2021	November 18, 2021
Electrification/Upgrading of Powerlines for 30 Classrooms - Jose Zurbito Sr. ES (Savings)	SOOD	NO	Public Bidding	October 22, 2021	October 26, 2021	November 5, 2021	November 17, 2021	November 17, 2021	November 18, 2021	November 19, 2021	November 22, 2021	November 24, 2021	December 3, 2021	December 8, 2021	December 21, 2021	GoP	484,603.81	484,603.81	482,195.95	482,195.95	COA	November 3, 2021	November 3, 2021	November 18, 2021	November 18, 2021	November 18, 2021
Total Alloted Budget of Procurement Activities																51906052.02										
Total Contract Price of Procurement Activities Conducted																					42278699.35					
Total Savings (Total Alloted Budget - Total Contract Price)																				8627352.67						

ON-GOING PROCUREMENT ACTIVITIES																									
																0									
																0									
																0									
																0									
Total Alloted Budget of On-going Procurement Activities																0									

Prepared by:

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Recommended for Approval by:

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APPROVED:

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