


Masbate City Division  
Jolly T. Fernandez Avenue, Masbate City  
**Revised Annual Procurement Plan for First Semester of 2020**

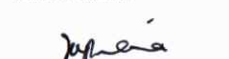
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Project Get in Shape, Be Healthy (Laboratory Test Services)	SGOD	NP - Small Value Procurement	18-Dec-19	26-Dec-19	26-Dec-19	27-Dec-19	GoP	97,000.00	97,000.00		
	Training on Coaching in Selected Individual Sports (Meals and Training Materials)	CID	NP - Small Value Procurement	29-Jan-20	03-Feb-20	03-Feb-20	04-Feb-20	GoP	38,900.00	38,900.00		
	Tarpauling printing used for Organizational Chart and Early Registration	OSDS	NP - Small Value Procurement	21-Jan-20	03-Feb-20	03-Feb-20	04-Feb-20	GoP	3,400.00	3,400.00		
	Supply and Delivery of Fire Extinguisher	SGOD	NP - Small Value Procurement	21-Jan-20	03-Feb-20	04-Feb-20	05-Feb-20	GoP	138,000.00	138,000.00		
	Round Water Container	OSDS	Shopping	06-Feb-20	10-Feb-20	11-Feb-20	12-Feb-20	GoP	3,000.00	3,000.00		
	Materials for Kitchen used for Training of Palarong Bikol 2020	CID	NP - Small Value Procurement	29-Jan-20	10-Feb-20	13-Feb-20	14-Feb-20	GoP	3,943.00	3,943.00		
	Epson Ink 003	OSDS	NP - Small Value Procurement	10-Feb-20	13-Feb-20	13-Feb-20	14-Feb-20	GoP	2,700.00	2,700.00		
	Official Receipt	OSDS	NP - Agency to Agency	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00		
	Teacher Induction Program (Training Materials)	SGOD	NP - Small Value Procurement	21-Jan-20	18-Feb-20	18-Feb-20	19-Feb-20	GoP	7,175.00	7,175.00		
	Meals, Snack and Hotel Accommodation during the Visit of ASEC Ambat	CID	Shopping	21-Feb-20	26-Feb-20	26-Feb-20	27-Feb-20	GoP	48,300.00	48,300.00		
	Post Implementation Conference Relative to the JDVP-TVL grant for SY 2019-2020 (Meals)	CID	NP - Small Value Procurement	21-Feb-20	26-Feb-20	26-Feb-20	27-Feb-20	GoP	14,000.00	14,000.00		
	SDO Launching of Project HEART V (Snack, T-Shirt, Tarp, Token, etc)	CID	NP - Small Value Procurement	21-Feb-20	26-Feb-20	26-Feb-20	27-Feb-20	GoP	35,495.00	35,495.00		
	Interview of Athletes, Coaches & Chaperons for 2020 Palarong Bikol of RSAC from Regional Office (Hotel Accommodation with Meals)	CID	NP - Small Value Procurement	28-Feb-20	02-Mar-20	03-Mar-20	03-Mar-20	GoP	12,000.00	12,000.00		
	Division Roll-Out of Coaching and Mentoring Modules for Cooperating Teachers (Meals)	CID	NP - Small Value Procurement	27-Feb-20	04-Mar-20	04-Mar-20	05-Mar-20	GoP	19,250.00	19,250.00		
	Common Use Supplies, Devices & Equipment for 1st Quarter 2020 (items not available in DBM-PS)	OSDS	NP - Small Value Procurement	19-Feb-20	04-Mar-20	09-Mar-20	09-Mar-20	GoP	156,583.50	156,583.50		
	Orientation on the Implementation of School Dental Health Care Program and Capability Building for Clinic Teachers (Medical supplies, Training Materials)	SGOD	NP - Small Value Procurement	02-Mar-20	09-Mar-20	09-Mar-20	09-Mar-20	GoP	36,900.00	36,900.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Orientation on Financial Management Operation Manual (FMOM) (Training Materials)	OSDS	NP - Small Value Procurement	02-Mar-20	09-Mar-20	09-Mar-20	09-Mar-20	GoP	11,378.00	11,378.00		
	Repair and Maintenance of Government Service Vehicle (Spare parts, Machine works and Labor)	OSDS	NP - Small Value Procurement	13-Mar-20	19-Mar-20	19-Mar-20	20-Mar-20	GoP	51,300.00	51,300.00		
	Table Top Glass	OSDS	Shopping	13-Mar-20	19-Mar-20	19-Mar-20	20-Mar-20	GoP	17,500.00	17,500.00		
	Photocopier Toner, Copy Printer Ink, Master Roll	OSDS	NP - Agency to Agency	N/A	11-Mar-20	19-Mar-20	19-Mar-20	GoP	52,201.20	52,201.20		
	RFID Access Proximity Card	OSDS	NP - Small Value Procurement	04-May-20	07-May-20	08-May-20	08-May-20	GoP	7,500.00	7,500.00		
	Sanitation Supplies for the Protection of SDO Personnel against COVID 19	OSDS	Shopping	04-May-20	08-May-20	08-May-20	08-May-20	GoP	48,200.00	48,200.00		
	Information Dissemination regarding the Security Measure in the Office premises of SDO against COVID 19 (Tarp)	OSDS	NP - Small Value Procurement	04-May-20	08-May-20	08-May-20	08-May-20	GoP	2,500.00	2,500.00		
	Common Use Supplies, Devices & Equipment for 1st Quarter 2020 (items out of stock in DBM-PS)	OSDS	NP - Small Value Procurement	12-Mar-20	23-Mar-20	10-Jun-20	10-Jun-20	GoP	190,378.00	190,378.00		
	Laptops intended for Elementary Schools	OSDS	NP - Small Value Procurement	12-Mar-20	23-Mar-20	10-Jun-20	10-Jun-20	GoP	285,000.00		285,000.00	
	Alcohol for use in the disinfection against COVID 19	OSDS	NP - Small Value Procurement	15-Jun-20	22-Jun-20	22-Jun-20	22-Jun-20	GoP	7,000.00	7,000.00		
	Disinfection Box in the Office against COVID 19	OSDS	NP - Small Value Procurement	05-Jun-20	22-Jun-20	22-Jun-20	22-Jun-20	GoP	14,800.00	14,800.00		
<b>TOTAL</b>									<b>1,309,403.70</b>	<b>1,024,403.70</b>	<b>285,000.00</b>	

Prepared by:

  
**ROBERT P. CHA**  
 B/C Secretariat


Funds Available:

  
**NENE F. BALATUCAN**  
 Administrative Officer - Budget

Recommending Approval:

  
**LAURO B. MILLANO**  
 Chairperson  
 Bids and Awards Committee

Approved:

  
**BEBIANO I. SENTILLAS**  
 Schools Division Superintendent