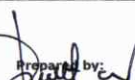
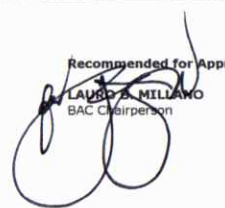



Department of Education - Division of Masbate City Procurement Monitoring Report as of June 30, 2020

Code (PNP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity										Source of Funds	ABC (PNP)			Contract Cost (PNP)			List of Invited Observers		Date of Receipt of Invitation					Remarks (Explaining changes from the APP)													
					Pre-Proc Conference	Add/Past of B	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommending Award	Notice of Award	Contract Signing		Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Total	MOOE	CO	Total	MOOE	CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual	Delivery/Completion/Acceptance (if applicable)											
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																																										
	Project Out in Shape, Be Healthy (Laboratory Test Services)	SOOD	NO	NP-53 B - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	26-Dec-19	26-Dec-19	27-Dec-19	N/A	06-Jan-20	08-Jan-20	OpP	97000	97,000.00		83100	83,100.00		N/A	N/A	N/A	N/A	N/A	N/A												
	Training on Coaching in Selected In-Acad Sports (Meals and Training Materials)	CID	NO	NP-53 B - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03-Feb-20	03-Feb-20	04-Feb-20	N/A	04-Feb-20	04-Feb-20	OpP	39500	39,500.00		24209	24,209.00		N/A	N/A	N/A	N/A	N/A	N/A												
	Printing and Design for Organizational Chart and Early Registration	OSDS	NO	NP-53 B - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03-Feb-20	03-Feb-20	04-Feb-20	N/A	07-Feb-20	07-Feb-20	OpP	3400	3,400.00		3400	3,400.00		N/A	N/A	N/A	N/A	N/A	N/A												
	Supply and Delivery of Fire Extinguisher	SOOD	NO	NP-53 B - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03-Feb-20	08-Feb-20	05-Feb-20	N/A	13-Feb-20	13-Feb-20	OpP	136000	136,000.00		80920	80,920.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A											
	Round Water Container	OSDS	NO	Shipping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10-Feb-20	11-Feb-20	12-Feb-20	N/A	13-Feb-20	13-Feb-20	OpP	3000	3,000.00		2250	2,250.00		N/A	N/A	N/A	N/A	N/A	N/A												
	Materials for kitchen used for Training of Personnel (Meals)	CID	NO	NP-53 B - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10-Feb-20	13-Feb-20	14-Feb-20	N/A	18-Feb-20	18-Feb-20	OpP	3943	3,943.00		3852	3,852.00		N/A	N/A	N/A	N/A	N/A	N/A												
	Epson Ink 003	OSDS	NO	NP-53 B - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	13-Feb-20	14-Feb-20	14-Feb-20	N/A	17-Feb-20	17-Feb-20	OpP	2700	2,700.00		2400	2,400.00		N/A	N/A	N/A	N/A	N/A	N/A												
	Official Receipt	OSDS	NO	NP-53 B Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	OpP	6000	6,000.00		6000	6,000.00		N/A	N/A	N/A	N/A	N/A	N/A												
	Teacher Induction Program (Training Materials)	SOOD	NO	NP-53 B - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	18-Feb-20	18-Feb-20	18-Feb-20	N/A	26-Feb-20	26-Feb-20	OpP	7175	7,175.00		6950	6,950.00		N/A	N/A	N/A	N/A	N/A	N/A												
	Meals, Snack and hotel Accommodation during the Visit of ASSEC Ambat	CID	NO	Shipping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	26-Feb-20	26-Feb-20	27-Feb-20	N/A	28-Feb-20	28-Feb-20	OpP	49300	49,300.00		48940	48,940.00		N/A	N/A	N/A	N/A	N/A	N/A												
	Post Implementation Conference Relative to the JWP-TV grant for SY 2019-2020 (Meals)	CID	NO	NP-53 B - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	26-Feb-20	26-Feb-20	27-Feb-20	N/A	27-Feb-20	27-Feb-20	OpP	14000	14,000.00		14000	14,000.00		N/A	N/A	N/A	N/A	N/A	N/A												
	SDO Launching of Project HEART V (Brack, T-Shirt, Tap, Toilet, etc)	CID	NO	NP-53 B - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	26-Feb-20	26-Feb-20	27-Feb-20	N/A	02-Mar-20	02-Mar-20	OpP	35486	35,486.00		26551	26,551.00		N/A	N/A	N/A	N/A	N/A	N/A												
	Interview of Athletes, Coaches & Chaperons for 2020 Palang Pinas of PSMC from Regional Office (Hotel Accommodation with Meals)	CID	NO	NP-53 B - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03-Mar-20	03-Mar-20	03-Mar-20	N/A	06-Mar-20	06-Mar-20	OpP	12000	12,000.00		10830	10,830.00		N/A	N/A	N/A	N/A	N/A	N/A												
	Division Roll-Out of Coaching and Mentoring Modules for Cooperating Teachers (Meals)	CID	NO	NP-53 B - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	04-Mar-20	04-Mar-20	05-Mar-20	N/A	05-Mar-20	05-Mar-20	OpP	19250	19,250.00		17050	17,050.00		N/A	N/A	N/A	N/A	N/A	N/A												
	Common Use Supplies, Devices & Equipment for 1st Quarter 2020 (Items not available in OBM-FPS)	OSDS	NO	NP-53 B - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	04-Mar-20	08-Mar-20	08-Mar-20	N/A	13-Mar-20	13-Mar-20	OpP	159593.5	159,593.50		138011.5	138,011.50		N/A	N/A	N/A	N/A	N/A	N/A												
	Orientation on the Implementation of School Dental Health Care Program and Capacity Building for Clinic Teachers (Medical supplies, Training Materials)	SOOD	NO	NP-53 B - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	08-Mar-20	08-Mar-20	08-Mar-20	N/A	13-Mar-20	13-Mar-20	OpP	36900	36,900.00		30540	30,540.00		N/A	N/A	N/A	N/A	N/A	N/A												
	Orientation on Financial Management Operation Manual (FMOM) (Training Materials)	OSDS	NO	NP-53 B - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	08-Mar-20	08-Mar-20	08-Mar-20	N/A	08-Mar-20	08-Mar-20	OpP	11378	11,378.00		9723	9,723.00		N/A	N/A	N/A	N/A	N/A	N/A												
	Repair and Maintenance of Government Service Vehicle (Spare parts, Machine works and Labor)	OSDS	NO	NP-53 B - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	18-Mar-20	19-Mar-20	20-Mar-20	N/A	27-Mar-20	27-Mar-20	OpP	51300	51,300.00		46200	46,200.00		N/A	N/A	N/A	N/A	N/A	N/A												
	Table Top Glass	OSDS	NO	Shipping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	19-Mar-20	19-Mar-20	20-Mar-20	N/A	27-Mar-20	27-Mar-20	OpP	17600	17,600.00		15000	15,000.00		N/A	N/A	N/A	N/A	N/A	N/A												
	Photocopier Toner, Copy Printer Ink, Master Roll	OSDS	NO	NP-53 B - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11-Mar-20	19-Mar-20	19-Mar-20	N/A	23-Jul-20	N/A	OpP	52201.2	52,201.20		52201.2	52,201.20		N/A	N/A	N/A	N/A	N/A	N/A												
	RFID Access Proximity Card	OSDS	NO	NP-53 B - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	07-May-20	08-May-20	08-May-20	N/A	14-May-20	14-May-20	OpP	7500	7,500.00		7500	7,500.00		N/A	N/A	N/A	N/A	N/A	N/A												
	Sanitation Supplies for the Protection of SDO Personnel against COVID-19	OSDS	NO	Shipping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	08-May-20	08-May-20	08-May-20	N/A	13-May-20	13-May-20	OpP	48200	48,200.00		45932	45,932.00		N/A	N/A	N/A	N/A	N/A	N/A												
	Information Dissemination regarding the Safety Measure in the Office premises of SDO against COVID-19 (Tape)	OSDS	NO	NP-53 B - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06-May-20	08-May-20	08-May-20	N/A	13-May-20	13-May-20	OpP	2500	2,500.00		2400	2,400.00		N/A	N/A	N/A	N/A	N/A	N/A												
	Common Use Supplies, Devices & Equipment for 1st Quarter 2020 (Items out of stock in OBM-FPS)	OSDS	NO	NP-53 B - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	23-Mar-20	10-Jun-20	10-Jun-20	N/A	15-Jun-20	15-Jun-20	OpP	180378	180,378.00		182202	182,202.00		N/A	N/A	N/A	N/A	N/A	N/A												
	Laptops wanted for Elementary Schools	OSDS	NO	NP-53 B - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	23-Mar-20	10-Jun-20	10-Jun-20	N/A	17-Jun-20	17-Jun-20	OpP	285000	285,000.00	285,000.00	270040	270,040.00		N/A	N/A	N/A	N/A	N/A	N/A												
	Alcohol for use in the disinfection against COVID-19	OSDS	NO	NP-53 B - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	22-Jun-20	22-Jun-20	22-Jun-20	N/A	24-Jun-20	25-Jun-20	OpP	7000	7,000.00		0	0.00		N/A	N/A	N/A	N/A	N/A	N/A												
	Disinfection Bin in the Office against COVID-19	OSDS	NO	NP-53 B - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	22-Jun-20	22-Jun-20	22-Jun-20	N/A	10-Jul-20	10-Jul-20	OpP	148000	148,000.00		148000	148,000.00		N/A	N/A	N/A	N/A	N/A	N/A												
																			<b>Total Allotted Budget of Procurement Activities</b>			130943.7																				
																			<b>Total Contract Price of Procurement Activities Conducted</b>			1123881.7																				
																			<b>Total Savings (Total Allotted Budget - Total Contract Price)</b>			195622																				

<b>ON-GOING PROCUREMENT ACTIVITIES</b>																																						
																			<b>Total Allotted Budget of On-going Procurement Activities</b>			0																

Prepared by:  
  
**ROBERT P. CHA**  
 BAC Secretariat

Recommended for Approval by:  
  
**LAURO A. MILLANO**  
 BAC Chairperson

  
**BEGANIO I. SENTILAS**  
 Head of the Procurement Entity