

Masbate City Division  
 Jolly T. Fernandez Avenue, Masbate City  
 Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Common Use Supplies, Devices & Equipment for 1st Quarter 2020 (DBM-PS)	OSDS-Supply	Negotiated Procurement-Agency-to-Agency	1st Quarter of 2020				GoP	218,870.56	218,870.56		
	Procurement of Common Use Supplies, Devices & Equipment for 2nd Quarter 2020 (DBM-PS)	OSDS-Supply	Negotiated Procurement-Agency-to-Agency	1st Quarter of 2020				GoP	119,481.72	119,481.72		
	Procurement of Common Use Supplies, Devices & Equipment for 3rd Quarter 2020 (DBM-PS)	OSDS-Supply	Negotiated Procurement-Agency-to-Agency	2nd Quarter of 2020				GoP	111,789.61	111,789.61		
	Procurement of Common Use Supplies, Devices & Equipment for 4th Quarter 2020 (DBM-PS)	OSDS-Supply	Negotiated Procurement-Agency-to-Agency	3rd Quarter of 2020				GoP	65,189.50	65,189.50		
	Procurement of Common Use Supplies, Devices & Equipment for 1st Quarter 2020 (not available at the DBM-PS)	OSDS-Supply	Negotiated Procurement-Small Value Procurement	1st Quarter of 2020				GoP	258,468.50	258,468.50		
	Procurement of Common Use Supplies, Devices & Equipment for 2nd Quarter 2020 (not available at the DBM-PS)	OSDS-Supply	Negotiated Procurement-Small Value Procurement	1st Quarter of 2020				GoP	104,837.00	104,837.00		
	Procurement of Common Use Supplies, Devices & Equipment for 3rd Quarter 2020 (not available at the DBM-PS)	OSDS-Supply	Negotiated Procurement-Small Value Procurement	2nd Quarter of 2020				GoP	67,499.50	67,499.50		
	Procurement of Common Use Supplies, Devices & Equipment for 4th Quarter 2020 (not available at the DBM-PS)	OSDS-Supply	Negotiated Procurement-Small Value Procurement	3rd Quarter of 2020				GoP	30,908.00	30,908.00		
	RPMS Review & Assessment (Meals)	SGOD	Negotiated Procurement-Small Value Procurement	1st Quarter of 2020				GoP	43,000.00	43,000.00		
	RPMS Review & Assessment (Training Materials)	SGOD	Negotiated Procurement-Agency-to-Agency/Small Value Procurement	1st Quarter of 2020				GoP	2,000.00	2,000.00		
	SBM Review & Evaluation (Meals)	SGOD	Negotiated Procurement-Small Value Procurement	4th Quarter of 2020				GoP	34,400.00	34,400.00		
	SBM Review & Evaluation (Training Materials)	SGOD	Negotiated Procurement-Agency-to-Agency/Small Value Procurement	4th Quarter of 2020				GoP	2,000.00	2,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Division Orientation & Workshop on the Use of DMOS (Meals)	SGOD	Negotiated Procurement-Small Value Procurement	4th Quarter of 2020				GoP	60,200.00	60,200.00		
	Division Orientation & Workshop on the Use of DMOS (Training Materials)	SGOD	Negotiated Procurement-Agency-to-Agency/Small Value Procurement	4th Quarter of 2020				GoP	2,800.00	2,800.00		
	QATAME Orientation (Meals)	SGOD	Negotiated Procurement-Small Value Procurement	2nd Quarter of 2020				GoP	21,000.00	21,000.00		
	QATAME Orientation (Training Materials))	SGOD	Negotiated Procurement-Agency-to-Agency/Small Value Procurement	2nd Quarter of 2020				GoP	2,000.00	2,000.00		
	Teacher's Induction Program (Meals)	SGOD	Negotiated Procurement-Small Value Procurement	1st Quarter of 2020				GoP	45,000.00	45,000.00		
	Teacher's Induction Program (Training Materials)	SGOD	Negotiated Procurement-Agency-to-Agency/Small Value Procurement	1st Quarter of 2020				GoP	1,200.00	1,200.00		
	2020 Research Training & Conference (Meals)	SGOD	Negotiated Procurement-Small Value Procurement	3rd Quarter of 2020				GoP	70,000.00	70,000.00		
	2020 Research Training & Conference (Training Materials)	SGOD	Negotiated Procurement-Agency-to-Agency/Small Value Procurement	3rd Quarter of 2020				GoP	1,400.00	1,400.00		
	Training on Strategic Planning (Meals)	OSDS-Admin	Negotiated Procurement-Small Value Procurement	1st Quarter of 2020				GoP	148,000.00	148,000.00		
	Training on Strategic Planning (Training Materials)	OSDS-Admin	Negotiated Procurement-Agency-to-Agency/Small Value Procurement	1st Quarter of 2020				GoP	2,000.00	2,000.00		
	Capacity Building Seminar for School Property Custodians/Supply Officer (Meals)	OSDS-Admin	Negotiated Procurement-Small Value Procurement	2nd Quarter of 2020				GoP	38,000.00	38,000.00		
	Capacity Building Seminar for School Property Custodians/Supply Officer (Training Materials)	OSDS-Admin	Negotiated Procurement-Agency-to-Agency/Small Value Procurement	2nd Quarter of 2020				GoP	2,000.00	2,000.00		
	Conduct of Reading Program Activities (Meals)	CID	Negotiated Procurement-Small Value Procurement	2nd Quarter of 2020				GoP	214,000.00	214,000.00		
	Conduct of Reading Program Activities (Training Materials)	CID	Negotiated Procurement-Agency-to-Agency/Small Value Procurement	2nd Quarter of 2020				GoP	5,000.00	5,000.00		
	Conduct of Training on Current Issues & Practices in EsP (Meals)	CID	Negotiated Procurement-Small Value Procurement	2nd Quarter of 2020				GoP	60,000.00	60,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Conduct of Training on Current Issues & Practices in EsP (Training Materials)	CID	Negotiated Procurement-Agency-to-Agency/Small Value Procurement	2nd Quarter of 2020				GoP	3,000.00	3,000.00		
	Conduct of Training Workshop for Kindergarten Teachers in Essential Strategies for Teaching Phonemic Awareness (Meals)	CID	Negotiated Procurement-Small Value Procurement	2nd Quarter of 2020				GoP	54,000.00	54,000.00		
	Conduct of Training Workshop for Kindergarten Teachers in Essential Strategies for Teaching Phonemic Awareness (Training Materials)	CID	Negotiated Procurement-Agency-to-Agency/Small Value Procurement	2nd Quarter of 2020				GoP	3,000.00	3,000.00		
	Establishing School Library (Meals)	CID	Negotiated Procurement-Small Value Procurement	2nd Quarter of 2020				GoP	40,000.00	40,000.00		
	Establishing School Library (Training Materials)	CID	Negotiated Procurement-Agency-to-Agency/Small Value Procurement	2nd Quarter of 2020				GoP	2,000.00	2,000.00		
	Training Workshop on Robotics Conducted (Meals)	CID	Negotiated Procurement-Small Value Procurement	2nd Quarter of 2020				GoP	91,200.00	91,200.00		
	Training Workshop on Robotics Conducted (Training Materials)	CID	Negotiated Procurement-Agency-to-Agency/Small Value Procurement	2nd Quarter of 2020				GoP	2,800.00	2,800.00		
<b>TOTAL</b>									1,927,044.39	1,927,044.39		

Prepared by:

  
**JOSE KARLO M. CAMPOSANO**  
 BAC Secretariat

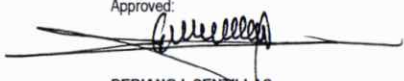
Funds Available:

  
**NENE F. BALATUCAN**  
 Administrative Officer - Budget

Recommending Approval:

  
**LAURO B. MILLANO**  
 Chairperson  
 Bids and Awards Committee

Approved:

  
**BEBIANO I. SENTILLAS**  
 Schools Division Superintendent